

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5c.(5) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-21**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$329,000** for **one** State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached list describes **one** locally-administered STIP TE projects **for \$329,000**. The agency for this project is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$329,000** be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093, for **one** locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-21		
1 \$329,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville, at the junction of State Route 49 and 89, and in Calpine adjacent to State Route 89. Construct information centers and related facilities. (A 6-month time extension for allocation was approved at the June 2006 CTC meeting.) (Construction cost increase of \$194,000 will come from Sierra County's unprogrammed share balance.)	0L1174 03-3117 RIP TE / 05-06 \$0 \$0 \$40,000 RIP TE / 06-07 \$0 \$0 \$0 \$289,000	2006-07 601-3093 101-0890 20.30.600.731 2006-07 601-3093 101-0890 20.30.600.731	\$4,588 \$35,412 \$33,149 \$255,851 \$329,000
2 \$700,000 City of Yuba City SACOG 03-Sutter Senate: 4 Assembly: 2	Bridge Street (Downtown Cinema) Reconstruction. In Yuba City on Bridge Street, from Plumas Street to west of Boyd Street. Construct pedestrian scale street lighting, sidewalks, and pedestrian crossings. (Contributions from other sources: \$2,615,000.)	0L1184 03-3134 RIP TE / 06-07 \$0 \$0 \$0 \$700,000	2006-07 601-3093 101-0890 20.30.600.731	80,290 \$619,710 \$700,000
WITHDRAWN PRIOR TO CTC MEETING				