

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>				<b>Resolution FP-06-14</b>
1 \$167,000 Plumas 02N-Plu-70 34.2/34.3	Near Keddie east of Quarry Road. Reconstruct eroded embankment and section of metal beam guardrail. <i>(Substitute for Project EA 3C8901)</i>	2C7201 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$167,000 - \$167,000
2 \$160,000 Shasta 02N-Sha-44 27.9	In Shingletown at Wilson Hill Road. Install a new Closed Circuit Television. <i>(Substitute for Project EA 3C8901)</i>	1C6401 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$160,000 - \$160,000
3 \$775,000 Tulare 06S-Tul-198 R10.2	In Visalia at the west bound off-ramp to Court Street and Route 63. Widen ramp and install traffic signals. <i>(Substitute for Project EA 496901)</i>	476401 SHOPP	2006-07 302-0042 302-0890 20.20.201.310	\$775,000 - \$775,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-06-15</b>
1 \$4,200,000 Trinity 02N-Tri-3 43.9/53.7	Near Weaverville at Stuart Fork Bridge #05-0055 and East Fork Stuart Fork Bridge #05-0057. Replace bridge and upgrade rail.	378001 02-3088 SHOPP/06-07 \$4,000,000	2006-07 302-0042 302-0890 20.20.201.110	\$482,000 \$3,718,000 \$4,200,000
2 \$1,459,000 El Dorado 03N-ED-89 16.7	Near South Lake Tahoe, south of Eagle Falls Camp Ground. Upgrade rock retaining wall barrier.	4C2501 03-3458 SHOPP/06-07 \$1,339,000	2006-07 302-0042 302-0890 20.20.201.015	\$146,000 \$1,313,000 \$1,459,000
3 \$71,000,000 Nevada 03N-Nev-80 R2.5/5.6	Near Soda Springs from Soda Springs interchange to Donner Summit. Roadway rehabilitation.	0A6321 03-4257B SHOPP/06-07 \$71,000,000	2006-07 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
4 \$7,717,000 Alameda 04N-Ala-260 R1.1/R1.9	In Oakland from Webster Posey Tube and Joaquin Avenue. Upgrade lighting.	163611 04-0097C SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.170	\$886,000 \$6,831,000 \$7,717,000
5 \$44,300,000 Alameda 04U-Ala-L5933	In Oakland, District 4 Office Building Seismic Retrofit. Working drawings and construction.	1A5301 04-0093B SHOPP/06-07 \$45,629,000	2006-07 311-0042 20.20.201.353	\$44,300,000 - \$44,300,000
6 \$3,090,000 Napa 04N-Nap-Various Various	In Napa County at various locations on Routes 12, 29, 121, 128, and 221. Upgrade traffic barrier and guardrail end terminals.	0A8901 04-0367G SHOPP/06-07 \$3,090,000	2006-07 302-0042 302-0890 20.20.201.015	- \$3,090,000 \$3,090,000



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<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-06-15</b>		
7 \$14,620,000 Santa Clara 04N-SCI-280 R0.0/20.6	In and near San Jose at various locations from Route 101 to Alpine Road. Upgrade median barrier.	270521 04-0522H SHOPP/06-07 \$15,079,000	2006-07 302-0042 302-0890 20.20.201.020	\$1,233,000 \$13,387,000 \$14,620,000
8 \$28,201,000 San Mateo 04N-SM-280 10.8/26.7	In Daly City on the eastbound connector over-crossing near Belmont to Junipero Serra Boulevard. Pavement rehabilitation.	0C9601 04-0739G SHOPP/06-07 \$27,318,000	2006-07 302-0042 302-0890 20.20.201.121	\$2,378,000 \$25,823,000 \$28,201,000
9 \$4,865,000 Solano 04N-Sol-80 13.0/42.0	In Solano County at various locations on Routes 80, 505, and 780. Install overhead exit guide signs.	271001 04-5301N SHOPP/06-07 \$4,635,000	2006-07 302-0042 302-0890 20.20.201.015	- \$4,865,000 \$4,865,000
10 \$1,505,000 Solano 04N-Sol-80 17.2	In Fairfield at Rockville Road and West Texas Street. Modify ramp intersection and existing traffic signals.	275101 04-5301E SHOPP/06-07 \$1,655,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,505,000 - \$1,505,000
11 \$3,344,000 Fresno 06N-Fre-41 R22.5/R26.2	In Fresno from Van Ness Avenue to Shields Avenue; also Route 180 west of 1 <sup>st</sup> Street (PM 57.5/58.8). Highway planting restoration.	431801 06-1411 SHOPP/06-07 \$3,344,000	2006-07 302-0042 302-0890 20.20.201.210	\$384,000 \$2,960,000 \$3,344,000
12 \$2,381,000 Los Angeles 07S-LA-5 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street, and from State Street to Soto-Marengo Street. Lighting rehabilitation.	140701 04-3235 SHOPP/06-07 \$2,946,000	2006-07 302-0042 302-0890 20.20.201.170	\$2,381,000 - \$2,381,000
13 \$19,330,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 2, 101, and 170. Install litter removal system.	231311 07-3065A SHOPP/06-07 \$19,910,000	2006-07 302-0042 302-0890 20.20.201.335	\$2,065,000 \$17,265,000 \$19,330,000
14 \$8,006,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Install litter removal system.	2266A1 07-3014B SHOPP/06-07 \$6,753,000	2006-07 302-0042 302-0890 20.20.201.335	\$729,000 \$7,277,000 \$8,006,000
15 \$7,725,000 Los Angeles 07S-LA-101 34.2/38.2	In Agoura Hills from Lewis Road to north of Ventura County line. Upgrade median barrier.	186101 07-2191 SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.020	- \$7,725,000 \$7,725,000
16 \$4,800,000 San Bernardino 08S-SBd-247 46.1/78.1	Near Barstow from Rabbit Springs Road to Route 15. Pavement rehabilitation.	482301 08-0254A SHOPP/06-07 \$4,800,000	2006-07 302-0042 302-0890 20.20.201.121	\$551,000 \$4,249,000 \$4,800,000



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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-06-15</b>
17 \$2,750,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Working drawing for the Inland Empire Transportation Management Center (Phase 2). Financial Contribution Only.	377021 08-0411E SHOPP/06-07 \$2,346,000	2006-07 303-0042 20.20.201.315	\$2,750,000 - \$2,750,000
18 \$1,782,000 Orange 12S-Ora-5 6.6/23.3	In San Juan Capistrano north of Route 74 to south of Oso Parkway. Repair damage slope embankment.	0H2141 12-2632 SHOPP/06-07 \$1,782,000	2006-07 302-0042 302-0890 20.20.201.131	\$151,000 \$1,631,000 \$1,782,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-06-16</b>
1 \$720,000 Shasta 02N-Sha-299 57.9	Near Montgomery Creek east of Woodhill Drive. Repair failed slope.	3C7701 02-3321 SHOPP/06-07 \$720,000	2006-07 302-0042 302-0890 20.20.201.131	\$83,000 \$637,000 \$720,000
2 \$565,000 El Dorado 03N-ED-50 36.7	At Bridal Veil Falls. Reconstruct embankment, remove slide material, and repair guardrail.	2E2601 03-3266 SHOPP/06-07 \$650,000	2006-07 302-0042 302-0890 20.20.201.131	\$65,000 \$500,000 \$565,000
3 \$900,000 El Dorado 03N-ED-50 40.6	Near Kyburz east of Ice House Road. Remove slide material.	2E7101 03-3277 SHOPP/06-07 \$900,000	2006-07 302-0042 302-0890 20.20.201.131	\$104,000 \$796,000 \$900,000
4 \$3,200,000 Yolo 03N-Yol-80 5.7/7.3	Near West Sacramento at Webster Undercrossing Bridge, and from Yolo Causeway West Bridge to Yolo Causeway East Bridge. Reconstruct embankment.	2E4101 03-8915 SHOPP/06-07 \$3,200,000	2006-07 302-0042 302-0890 20.20.201.131	\$266,000 \$2,934,000 \$3,200,000
5 \$170,000 Contra Costa 04N-CC-680 23.0	In Martinez, near Arthur Road. Repair slide; install sub drainage system.	3S4501 04-0303B SHOPP/06-07 \$165,000	2006-07 302-0042 302-0890 20.20.201.130	\$14,000 \$151,000 \$165,000
6 \$10,800,000 Marin 04N-Mar-1 11.5/12.0	Near Stinson Beach from Calle Del Pradero to Calle Del Sierra. Repair slipout and pavement.	3S5201 04-0303C SHOPP/06-07 \$10,800,000	2006-07 302-0042 302-0890 20.20.201.130	\$1,239,000 \$9,561,000 \$10,800,000
7 \$500,000 Napa 04N-Nap-121 20.32/20.34	Near Junction Route 128 on Monticello Road from Post Mile 20.32 to Post Mile 20.34. Repair slipouts.	3S5001 04-0303D SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.130	\$58,000 \$442,000 \$500,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-06-16</b>
8 \$256,000 San Mateo 04N-SM-1 17.19/17.27	Near San Gregorio from Post Mile 17.19 to Post Mile 17.27. Repair slipouts.	3S5101 04-0303E SHOPP/06-07 \$256,000	2006-07 302-0042 302-0890 20.20.201.130	\$30,000 \$226,000 \$256,000
9 \$170,000 Sonoma 04N-Son-101 54.8/55.5	Near Cloverdale from Route 128 Junction to Sonoma/Mendocino County line. Repair damaged asphalt concrete.	3S0001 04-0303F SHOPP/06-07 \$170,000	2006-07 302-0042 302-0890 20.20.201.130	\$20,000 \$150,000 \$170,000
10 \$5,900,000 Los Angeles 07S-LA-164 8.8/11.0	Near East Pasadena from Callita Street to Foothill. Roadway relinquishment. (Concurrent Relinquishment Resolution under 2.3c.)	242801 07-3392 SHOPP/06-07 \$5,900,000	2006-07 302-0042 302-0890 20.20.201.160	\$5,900,000 - \$5,900,000
11 \$260,000 Orange 12S-Ora-39 11.4/14.6	In Stanton and Buena Park at Orangethorpe Avenue and Cerritos Avenue. Install safety lighting.	0H0331 12-3197 SHOPP/06-07 \$260,000	2006-07 302-0042 302-0890 20.20.201.010	\$260,000 - \$260,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Mobility Projects – Go California</b>				<b>Resolution FP-06-17</b>
1 \$3,100,000 Sacramento 03N-Sac-50 15.0/16.0	In Sacramento at Hazel Avenue. Extend westbound slip and loop ramp weave merges. This project has been amended into the SHOPP by Department action.	2E1401 03-6218 SHOPP/06-07 \$3,100,000	2006-07 302-0042 302-0890 20.20.201.310	\$356,000 \$2,744,000 \$3,100,000
2 \$2,200,000 Sacramento 03N-Sac-50 22.7/23.1	In and near El Dorado Hills, from White Rock Overcrossing to Latrobe Road, and in El Dorado County at post miles 0.0/1.1. Extend truck-climbing lane. This project has been amended into the SHOPP by Department action.	2E1501 03-6219 SHOPP/06-07 \$2,200,000	2006-07 302-0042 302-0890 20.20.201.310	\$252,000 \$1,948,000 \$2,200,000



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-06-18</b>
<b>1</b> \$2,914,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 49.7/50.4 (80.0/81.1)	Near Cholame, on Route 41 from east of the Route 41/46 Junction to east of SLO County line (Kern County PM 0.0/1.3). Construct westbound truck climbing lane.  RIP Final Project Development Support Estimate: \$440,000 Programmed Amount: <u>\$591,000</u> Adjustment: \$151,000 (Credit)  RIP Final Right-of-Way Share Adjustment: N/A  IIP Final Project Development Support Estimate: \$ 61,000 Programmed Amount: <u>\$364,000</u> Adjustment: \$303,000 (Credit)  IIP Final Right-of-Way Share Adjustment: N/A  (A twelve-month time extension for CON was approved at the June 2006 CTC meeting and expires on June 30, 2007.)  [Programmed amount for Construction has been adjusted to reflect a cost savings of \$1,373,000. (\$257,000 to return to San Luis Obispo shares; \$1,098,000 to return to Interregional shares.)]	452600 05-0452 RIP / 05-06 \$0 \$0 \$0 \$500,000 <b>\$2,332,000</b>	2006-07 801-3093 301-0890 20.20.075.600  2006-07 801-3093 301-0890 20.20.025.700	\$582,000 - \$2,332,000 -
<b>2</b> \$1,017,000 Department of Transportation COFCG Fresno 06N-Fre-180 R61.4/R63.5 (R98.8/R102.2)	In Fresno, from Chestnut Avenue to Clovis Avenue. Relinquishment of existing Route 180.  Final Project Development Support Estimate: \$214,000 Programmed Amount: <u>\$150,000</u> Adjustment: \$ 64,000 (Debit)  Final Right-of-Way Right-of-Way Estimate:\$15,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$0  (Programmed amount for Construction has been adjusted to reflect a cost savings of \$303,000. Savings from Construction will cover support expenditures. The remaining \$239,000 to return to Fresno share balance.)	342450 06-0090Q RIP / 06-07 \$0 \$0 \$210,000 <b>\$1,017,000</b>	2006-07 801-3093 301-0890 20.20.075.600	\$1,017,000 -
<b>3</b> \$271,000 Department of Transportation TCAG Tulare 06S-Tul-198 R19.7/R19.8 (R31.7/R31.9)	Near Exeter, at the intersection of Routes 198 and 245. Install traffic signal and improve intersection.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  (A four-month time extension for CON was approved at the June 2006 CTC meeting and expires on October 31, 2006.)  (Contributions from other sources: \$812,000.)	471600 06-D008 RIP / 05-06 \$0 \$0 \$271,000	2006-07 801-3093 20.20.075.600	\$271,000 \$271,000



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-06-19</b>
1 \$9,316,000 Stanislaus Council of Governments StanCOG Stanislaus 10S-Sta-132 R17.7/R19.7	In the city of Modesto on Route 132 from Riverside Drive to Frazine/Codoni Roads in Empire. Widen to four lanes.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  (A three-month time extension for construction was approved at the June 2006 CTC meeting and expires on September 30, 2006.)	3A1100 10-9797 RIP / 05-06 \$0 \$0 \$0 \$9,316,000	2006-07 801-3093 20.20.075.600	\$9,316,000  \$9,316,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects Off the State Highway System</b>				<b>Resolution FP-06-20</b>
1 \$125,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Main Street (Alleghany) Emergency Slide Repair. In Sierra County, on upper Main Street, County Road S-180 and 0.15 miles east of Miner's Street. Repair slide.	0L1454 03-3137 RIP / 06-07 \$0 \$0 \$0 <b>\$125,000</b>	2006-07 601-3093 20.30.600.620	\$125,000  \$125,000
2 \$158,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway culvert replacement. In Sierra County, at Gold Lake Highway and Howard Creek. Replace culvert. Highway Bridge Program match.  (Contributions from other sources: \$1,220,000.)	454384 03-1L60 RIP / 06-07 \$0 \$0 \$0 \$158,000	2006-07 601-3093 20.30.600.620	\$158,000  \$158,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-06-21</b>
1 \$329,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville, at the junction of State Route 49 and 89, and in Calpine adjacent to State Route 89. Construct information centers and related facilities.  (A 6-month time extension for allocation was approved at the June 2006 CTC meeting.)  (Construction cost increase of \$194,000 will come from Sierra County's unprogrammed share balance.)	0L1174 03-3117 RIP TE / 05-06 \$0 \$0 \$0 \$40,000 RIP TE / 06-07 \$0 \$0 \$0 <b>\$289,000</b>	2006-07 601-3093 101-0890 20.30.600.731  2006-07 601-3093 101-0890 20.30.600.731	\$4,588 \$35,412   \$33,149 \$255,851  \$329,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming, and Monitoring Projects</b>				<b>Resolution FP-06-22</b>
1 \$69,000 Shasta County RTPA Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456364 02-2368 RIP / 06-07 \$0 \$0 \$0 \$69,000	2006-07 601-3093 20.30.600.670	\$69,000 \$69,000
2 \$42,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring	0L1444 03-0L04 RIP / 06-07 \$0 \$0 \$0 \$42,000	2006-07 601-3093 20.30.600.670	\$42,000 \$42,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) AB 3090 Reimbursement for STIP Project</b>				<b>Resolution FP-06-23</b>
1 \$227,000 Sonoma County Transportation Authority SCTA 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	AB 3090 Reimbursement.  (Planning, Programming, and Monitoring from FY 2003-04, per STIP Amendment 02S-124.)	924077 04-0770F RIP / 06-07 \$0 \$0 \$0 \$227,000	2006-07 101-0042 101-0890 20.30.600.670	\$227,000 - \$227,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Program Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution FP-06-24</b>
1 \$14,600,000 Department of Transportation  Contra Costa 04N-CC-4 R4.9/R16.8	Near Martinez and Concord from Cummings Skyway to Willow Pass Road. Pavement rehabilitation.	0C7201 04-0186B SHOPP/06-07 \$11,242,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,675,000 \$12,925,000 \$14,600,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-06-04</b>
1 \$8,331,000 Department of Transportation Contra Costa 04N-CC-680 15.6/24.3	In Concord, Pleasant Hill, and Martinez from North Main Street to Marina Vista Boulevard. Construct HOV lanes and rehabilitate roadway.  Supplemental funds are needed to settle construction claims and close out contract.	2285U4 04-0295G 2002-03 302-0042 302-0890 20.20.201.121 SHOPP	\$617,000 \$6,665,000	- -	\$617,000 \$6,665,000
	STIP project EA 228561 and SHOPP project EA 0C7321 (each voted separately) were combined for construction under EA 2285U4.	2285U4 04-0295G 2006-07 302-0042 302-0890 20.20.201.121 SHOPP	- -	\$191,000 \$1,475,000	\$191,000 \$1,475,000
		2285U4 04-0295F RIP / 2002-03 301-0042 301-0890 20.20.075.600 STIP	\$2,435,000 \$26,406,000	- -	\$2,435,000 \$26,406,000
		2285U4 04-0295F RIP / 2006-07 301-0042 301-0890 20.20.075.600 STIP	- -	\$765,000 \$5,900,000	\$765,000 \$5,900,000
			\$36,123,000	\$8,331,000	\$44,454,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-06-05</b>
1 \$10,248,000 Department of Transportation Nevada 03N-Nev-20 0.0/3.9	Located in Nevada County from the Nevada County line to 0.62 miles east of Oak Canyon drive. Realign curve and add truck-climbing lane.  Supplemental funds are needed to award the contract.	1A5304 03-3982 2004-05 302-0042 302-0890 20.20.201.310 SHOPP	\$26,100,000 -	\$10,248,000 -	\$36,348,000 -
2 \$1,109,000 Department of Transportation Monterey 05N-Mon-5 R21.9/R22.1	Near Willow Springs from north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall.  Supplemental funds are needed to award the contract.	0C5404 05-0054 2005-06 302-0042 302-0890 20.20.201.150 SHOPP	\$535,000 \$4,129,000 \$4,664,000	\$128,000 \$981,000 \$1,109,000	\$663,000 \$5,110,000 \$5,773,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																													
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>																																	
<b>Resolution MFP-06-05</b>																																	
1 \$3,705,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit Maintenance Facilities Upgrade</b> Facilities and equipment upgrades.	T161TA 04-2009A RIP / 06-07	2006-07 101-0046 30.10.070.625	\$3,705,000 \$3,705,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$3,705,000</td> <td>\$0</td> <td>\$3,705,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$3,705,000</b></td> <td><b>\$0</b></td> <td><b>\$3,705,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$3,705,000	\$0	\$3,705,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$3,705,000</b>	<b>\$0</b>	<b>\$3,705,000</b>	\$0 \$0 \$0 \$3,705,000 \$0	
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2 \$1,000,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit SATCOM System Expansion</b> Expand satellite-based global tracking communication system.	T162TA 04-2009B RIP / 06-07	2006-07 101-0046 30.10.070.625	\$1,000,000 \$1,000,000																													
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3 \$150,000 Marin County Transit District MTC 04-Marin Senate: 3 Assembly: 6	<b>South Novato Transit Facility</b> Environmental analysis and alternative site analysis of a new transit center in Novato.	T163TA 04-2128A RIP / 06-07	2006-07 101-0046 30.10.070.625	\$150,000 \$150,000																													
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4 \$1,350,000 San Luis Obispo Regional Transit Authority SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	<b>Convert Four Diesel Buses to Hybrid Electric</b> Rehabilitate three 40-foot, 43-passenger diesel buses and one 35-foot, 39-passenger diesel bus, and convert to hybrid electric propulsion.	T164TA 05-1891 RIP / 06-07	2006-07 101-0046 30.10.070.626	\$1,350,000 \$1,350,000																													
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Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State STIP Rail Projects</b>																																		
<b>Resolution MFP-06-06</b>																																		
1 \$150,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. PA&ED for future rail platform, passenger facility, lighting, landscaping, parking lot, and infrastructure improvement for station access.	R963TA 75-2027 IIP / 06-07 \$150,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$150,000 \$150,000																														
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2 \$3,540,000 Department of Transportation MTC 75-Various Senate: 9, 30 Assembly: 16, 20	<b>Security Measures (Oakland &amp; LA Facilities)</b> At the 8th Street Rail Yard in the city of Oakland and the Redondo Junction Maintenance Facility in the city of Los Angeles. Construct Security Measures.	R964TA 75-2061 IIP / 06-07 \$0 \$0 \$0 \$3,540,000	2006-07 302-0046 30.20.020.720	\$3,540,000 \$3,540,000																														
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3 \$612,000 Department of Transportation MTC 75-Various C Senate: 39, 40 Assembly: 75	<b>Capitalized Maintenance (Capital Corridor, Surfliner, San Joaquin)</b> Amtrak California Routes. Track upgrade and maintenance to the North County Transit District portion of the Pacific Surfliner Corridor.	R965TA 75-2065A IIP / 06-07 \$0 \$0 \$0 \$612,000	2006-07 302-0046 30.20.020.720	\$612,000 \$612,000																														
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) AB 3090 Reimbursement - STIP Transit Project</b>			<b>Resolution MFP-06-07</b>	
1 \$43,800,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24, 30 Assembly: 44-46, 49	<b>AB 3090 Reimbursement Project</b>  (This is the FY 2006-07 portion of the reimbursement for LACMTA's Metro Gold Line Eastside LRT Extension project, per STIP Amendment 02S-52.)	R951TC 07-3358 RIP / 06-07 \$0 \$0 \$0 \$43,800,000	2006-07 101-0046 30.10.070.625	\$43,800,000 \$43,800,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Re-Allocation</b>			<b>Resolution TFP-06-19</b>
1 \$72,000 California Department of Transportation (Department) 07 - Los Angeles	<b>Project #74.1 – Pacific Surfliner; Oceanside Double Track Project.</b>  Construct 1.2 miles of double tracking adjacent to the main line track from milepost (MP) 227.2 at CP Escondido Junction to MP 228.4 at Oceanside.  Re-allocate \$72,000 in previously allocated TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$72,000
2 \$82,000 City of Santa Barbara 05 – Santa Barbara	<b>Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATCS) technology in Santa Barbara County.</b>  Improve traffic conditions by reconstructing various intersections and installing signals on the Outer State Street Corridor, De La Vina Corridor (parallel to State Street) and other intersections in the vicinity.  Re-allocate \$82,000 in previously allocated TCRP funding for Project Approval and Environmental Document and Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.879	\$82,000
3 \$84,000 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	<b>Project #150 - Renovation or rehabilitation of Santa Cruz Metro Center.</b>  Expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment  Re-allocate \$84,000 in previously allocated TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$84,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-06-20</b>	
1 \$19,000,000 Transportation Agency for Monterey County <del>04 05</del> - Santa Clara/Monterey	<b>Project #14 – Caltrain; extension to Salinas in Monterey County.</b>  Extend Caltrain commuter rail service, currently running between San Francisco and Gilroy, south to Salinas, relieving congestion between Monterey and southern Santa Cruz County and the Bay area. The extension also provides transit connections to Sacramento and Stockton via the Capitol Corridor and Altamont Commuter express.  This allocation provides \$19,000,000 in new TCRP funding for Plans, Specifications and Estimates (\$4,258,000) and Right of Way (\$14,742,000).	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$19,000,000
2 \$467,000 California Department of Transportation 07 – Los Angeles	<b>Project #46 – Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County.</b>  Alleviate traffic congestion by reconstructing the intersection of Hawthorne Boulevard (Route 107) and Pacific Coast Highway (Route 1), including right-turn lanes to improve traffic movement.  This allocation provides \$467,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$467,000
3 \$28,000 City of Santa Barbara 05 – Santa Barbara	<b>Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATCS) technology in Santa Barbara County.</b>  Improve traffic conditions by reconstructing various intersections and installing signals on the Outer State Street Corridor, De La Vina Corridor (parallel to State Street) and other intersections in the vicinity.  This allocation provides \$28,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000  899-3007 20.30.710.879	\$28,000
4 \$306,000 City of Goshen 06 - Tulare	<b>Project #140 – City of Goshen; overpass for Route 99.</b>  Construct a pedestrian over-crossing across Route 99, including minor street improvements at the landing locations to improve pedestrian (including elementary school children) circulation.  This allocation provides \$306,000 in new TCRP funding for Plans, Specifications and Estimates (\$303,000) and Right of Way (\$3,000).	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$306,000
5 \$800,000 Santa Cruz Metropolitan Transit District <del>04 Alameda/Contra Costa</del> <b>05 - Santa Cruz</b>	<b>Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center.</b>  Expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment.  This allocation provides \$800,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$800,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program AB 1335 LONP Reimbursement</b>		<b>Resolution TFP-06-22</b>	
1 \$250,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #59 - Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14<sup>th</sup> Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County.</b>  Reconstruct and widen I-10/Live Oak Canyon Road Interchange including constructing a new 14 <sup>th</sup> Street Bridge over Wilson Creek.  This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$250,000 for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$250,000

