

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(10) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-13**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$39,000 for one State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program project, as described on the attached vote list.

ISSUE:

The attached vote list describes one locally-administered TE Program project for \$39,000. The agency is requesting an allocation at this time. This project is being advanced from outer years. ~~For this reason, the Department recommends the Commission defer the allocation request at this time.~~

FINANCIAL RESOLUTION:

Resolved, that \$39,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for one STIP Transportation Enhancement project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	EA	Budget Year	Allocation Amount
Allocation Amount	Location	PPNO	Item #	State
Recipient	Project Description	Program/Year	Program	Federal
RTPA/CTC	Project Funding	PA&ED	Codes	Total Amount
District-County		PS&E		
Legislative Districts		R/W		
		CONST		
2.5c.(10) Locally Administered STIP Transportation Enhancement Project - Advancement				Resolution FP-06-13
1				
\$39,000	Kelseyville Walkway and Street Lighting. In Kelseyville, on	281734		
Lake County	Main Street from Gunn Street to Second Street. Install	01-3036A	2006-07	
LAPC	concrete walkways and facilities for new decorative street	RIP TE / 09-10	601-3008	\$4,474
01-Lake	lighting.	\$24,000	101-0890	\$34,526
Senate: 2		\$15,000	20.30.600.73	
Assembly: 1	(Advance Allocation from FY 2009-10 TE Reserve	\$0	1	\$39,000
	PPNO 3036.)	\$0		
	(Contributions from other sources: \$28,000.)			