



SB1266

and the

Strategic Growth Plan



Will Kempton

California Department of Transportation



Strategic Growth Plan and Corresponding Ballot Propositions

- ◆ \$37 billion infrastructure package
 - Proposition 42 fix (Prop. 1A)
 - \$19.9 billion **transportation** (Prop. 1B)
 - \$2.85 billion **housing** (Prop. 1C)
 - \$10.4 billion **education** (Prop. 1D)
 - \$4.0 billion **levee and flood** (Prop. 1E)



SB 1266

Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

- ◆ State highway safety improvements and repairs
- ◆ Freeway upgrades to reduce congestion
- ◆ Local street and road repair
- ◆ Seismic safety improvements to local bridges
- ◆ Expansion of public transit
- ◆ Air pollution reduction
- ◆ Port anti-terrorism security improvements



Public Private Partnerships, Design-Build, and Environmental Streamlining

- ◆ **AB 1467** authorizes state and regional public-private partnerships to attract billions of dollars in private investment
- ◆ **AB 143** design-build demonstration program (not yet authorized)
- ◆ **AB 1039** includes legislation to streamline the environmental process

A vertical photograph on the left side of the slide shows a construction site. In the foreground, there is a grid of steel rebar for a concrete slab. In the background, two workers are visible: one in a white shirt and blue cap, and another in an orange shirt and tan cap, both appearing to be working on the ground. The background also shows some trees and a hill under a clear sky.

Proposition 42 Protection

- ◆ **SCA 7** prohibits Proposition 42 funds from being used for any purpose other than transportation improvements (except for dire emergencies)
- ◆ Authorizes loans of TIF funds **only** in case of severe state fiscal hardship;
 - Requires loans to be repaid within three years
 - Restricts loans to no more than two in any 10-year period



Corridor Mobility Improvement Account

◆ \$4.5 Billion

- Performance improvements on highly congested travel corridors
- CTC to develop and adopt guidelines by December 1, 2006
- Project nominations submitted by Caltrans and regional/local transportation agencies due no later than January 15, 2007
- CTC to adopt initial program to be funded by March 1, 2007

State Route 99 Corridor

◆ **\$1.0 Billion**

- Available to Caltrans for approximately 400 miles of State Route 99 for:
 - Safety
 - Operational enhancements
 - Rehabilitation
 - Capacity improvements





Ports Infrastructure, Security & Air Quality

◆ **\$3.1 Billion**

- **\$ 2.0 Billion** for Trade Corridors Improvement Fund

- CTC to consult Trade Infrastructure and Goods Movement Plan (due January 1, 2007)

- **\$ 1.0 Billion** to Reduce emissions and improve air quality

- **\$ 100 Million** for port, harbor, and ferry terminal security



School Bus Retrofit for Air Quality

- ◆ **\$200 Million**
 - School bus retrofit and replacement to reduce air pollution and exposure to diesel exhaust

STIP Augmentation

◆ **\$2.0 Billion**

- CTC to allocate per STIP Process
- Program and allocate in same manner as existing law



Public Transportation Modernization, Improvement, and Service Enhancement

◆ **\$4.0 Billion**

- Rehabilitation, safety or modernization, capital service enhancement or expansion, new capital projects, bus rapid transit improvements, rolling stock procurement, rehabilitation, or replacement
 - **\$3.6 Billion** - Distributed by Controller
 - **\$400 Million** - Caltrans Intercity Rail Improvement





Transit System Safety, Security & Disaster Response Account

◆ **\$1.0 Billion**

- Allocation process to be determined by legislative statutes for:
 - Capital projects that provide increased protection against a security and safety threat
 - Development of a disaster response transportation system that can move people, goods, emergency personnel and equipment in the aftermath of a disaster



State-Local Partnership Program Account

- ◆ **\$1.0 Billion**

- CTC to allocate over 5 years
- Dollar for dollar match with local funds to eligible projects nominated by applicant transportation agencies

Local Bridge Seismic Retrofit

- ◆ **\$125 Million**

- To provide an 11.5% required match for federal highway bridge replacement and repair funds available for seismic retrofit of 497 remaining local bridges



Highway-Railroad Crossing Safety Account

◆ \$250 Million

- Completion of high-priority grade separations and railroad crossing safety improvements
 - Allocated pursuant to Chapter 10, Division 3 of Streets and Highways Code
 - Dollar for dollar match of non-State funds required
 - **\$100 million** to be allocated by CTC for high priority RR crossings not pursuant to Chapter 10, Division 3 of Streets and Highways Code





SHOPP

- ◆ **\$750 Million**

- Pursuant to existing SHOPP process

- **\$250 Million** shall be allocated for traffic light synchronization and other technology to improve safety, operations, or capacity of local streets and roads



Local Street and Roads, Congestion Relief, and Traffic Safety Account of 2006

- ◆ **\$2.0 Billion**
 - **\$1.0 Billion** to Counties
 - **\$1.0 Billion** to Cities
 - Formula distribution by State Controller's Office
 - Minimum \$400K to each city



Thank You



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SB 1689

The Housing and Emergency Shelter Trust Fund Act of 2006

- ◆ **\$2.85 Billion**

- **\$1.8 Billion**

- Home ownership, rental, and shelter programs
- Transit oriented development

- **\$850 Million**

- Regional planning, housing and infill

- **\$200 Million**

- Urban, suburban, and rural parks