2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-80**
1 $1,183,000 Los Angeles 07S-LA-210 Various	In Los Angeles, on Routes 210 and 170 at various locations. Highway planting restoration.	2324E1 07-3510 SHOPP/05-06 $1,591,000	2004-05 302-0042 20.20.201.210	$1,183,000 $1,183,000
2 $2,754,000 Calaveras 10N-Cal-4 42.7/49.6	In Arnold, from Moran Road to Meko Drive at Camp Connell Maintenance Station. Pavement rehabilitation.	0E9701 10-3242 SHOPP/05-06 $2,754,000	2004-05 302-0042 20.20.201.121	$2,754,000 $2,754,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
1 $5,088,000 Humboldt 01N-Hum-101 0.01/R17.9	Near Richardson Grove, from Mendocino/Humboldt County line to the Southfork Eel River Bridge. Mill and replace asphalt concrete.	473101 01-2048 SHOPP/05-06 $5,088,000	2005-06 302-0042 20.20.201.121	$5,088,000 $5,088,000
2 $610,000 Lake 01N-Lak-175 11.8/12.1	Near Cobb, from east of Wild Cat Road to west of Diener Road. Shoulder widening.	455301 01-3044 SHOPP/05-06 $596,000	2004-05 302-0042 20.20.201.010	$610,000 $610,000
3 $2,620,000 Mendocino 01N-Men-20 26.3/27.1	Near Willis, west of Broaddus Creek Bridge. Realign curve and widen shoulder.	411801 01-0163E SHOPP/05-06 $2,200,000	2005-06 302-0042 302-0890 20.20.201.010	$262,000 $2,358,000 $2,620,000
4 $2,107,000 Mendocino 01N-Men-101 R85.4/T106.8	Near Cummings, from 0.7 miles south of Hermitage Vista Point to Mendocino /Humboldt County line. Mill and replace asphalt concrete.	473001 01-4445 SHOPP/05-06 $2,107,000	2005-06 302-0042 20.20.201.121	$2,107,000 $2,107,000
5 $1,500,000 Lassen 02N-Las-36 24.5/29.0	Near Doyle, from Doyle to Garnier/South Herlong Roads. Mill and replace asphalt concrete.	4C1701 01-3306 SHOPP/05-06 $1,500,000	2005-06 302-0042 20.20.201.121	$1,500,000 $1,500,000
6 $3,800,000 Lassen 02N-Las-395 64.0/71.3	Near Johnstonville, from Johnstonville to Litchfield. Mill and replace asphalt concrete.	4C1601 01-3302 SHOPP/05-06 $3,800,000	2005-06 302-0042 20.20.201.121	$3,800,000 $3,800,000
7 $1,500,000 Shasta 02N-Sha-5 44.0/58.0	Near Lakehead, from Lakehead to Flume Creek. Mill and replace asphalt concrete.	4C1801 01-3303 SHOPP/05-06 $1,500,000	2005-06 302-0042 20.20.201.121	$1,500,000 $1,500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
8 $28,500,000 Shasta 02N-Sha-5 R27.4/R29.0	Near Shasta Lake City, at Pit River Bridge from south of Bridge Bay to south of Turntable Bay. Replace bridge deck.	3C1411 02-3252 ~~SHOPP/07-08~~ **SHOPP/05-06** $53,045,000	2005-06 302-0042 302-0890 20.20.201.110	$2,403,000 $26,097,000 $28,500,000
9 $750,000 Shasta 02N-Sha-299 31.0/41.0	Near Redding, from west of Deschutes Road to 9 miles east of Deschutes Road. Mill and replace asphalt concrete.	4C1901 01-3307 SHOPP/05-06 $750,000	2005-06 302-0042 20.20.201.121	$750,000 $750,000
10 $1,500,000 Siskiyou 02N-Sis-5 10.0/16.0	Near Mount Shasta, from Lake Street to north of Deetz Road. Mill and replace asphalt concrete.	4C2001 02-3304 SHOPP/05-06 $1,500,000	2005-06 302-0042 20.20.201.121	$1,500,000 $1,500,000
11 $1,250,000 Siskiyou 02N-Sis-97 24.0/52.5	Near Dorris, from 2 miles north of Grass Lake Safety Roadside Area to 1.3 miles south of Route 161. Mill and replace asphalt concrete.	4C2101 02-3308 SHOPP/05-06 $1,250,000	2005-06 302-0042 20.20.201.121	$1,250,000 $1,250,000
12 $1,000,000 Butte 03N-But-Var Various	In Butte, Sacramento, and Yuba Counties, at various locations. Place open graded asphalt concrete on five ramps and polyester concrete overlay at one bridge deck.	1E7701 03-6216 SHOPP/05-06 $1,000,000	2004-05 302-0042 20.20.201.010	$1,000,000 $1,000,000
13 $400,000 Colusa 03N-Col-5 R6.6/R7.7	In Arbuckle, from 0.2 miles south of Hillgate undercrossing to to North Arbuckle undercrossing. Mill and replace asphalt concrete.	2E6201 03-2787 SHOPP/05-06 $400,000	2005-06 302-0042 20.20.201.121	$400,000 $400,000
14 $182,000 Colusa 03N-Col-5 R28.8/R29.5	Near Williams, from 0.2 miles of Funk Slough Overflow to 0.2 miles of north of North Maxwell overcrossing. Mill and replace asphalt concrete.	2E6301 03-2785 SHOPP/05-06 $182,000	2005-06 302-0042 20.20.201.121	$182,000 $182,000
15 $455,000 El Dorado 03U-ED-49 21.5	Near Coloma, south of Route 153. Reconstruct embankment, remove existing culverts, place dike, and apply erosion control.	2E2101 03-3116 SHOPP/05-06 $455,000	2005-06 302-0042 302-0890 20.20.201.130	$53,000 $402,000 $455,000
16 $654,000 El Dorado 03N-ED-50 20.9/37.5	Near Placerville, from 0.2 miles east of Newtown Road to 2.1 miles west of the Southfork American River Bridge (BR #25-008). AC overlay.	2E6401 03-3275 SHOPP/05-06 $654,000	2005-06 302-0042 20.20.201.121	$654,000 $654,000
17 $1,647,000 Nevada 03N-Nev-80 R4.9/R9.2	Near Truckee, from 0.1 west of Castle Peak undercrossing to 0.2 miles east of Donner Lake undercrossing. Replace slabs, mill and replace asphalt concrete.	2E6501 03-4276 SHOPP/05-06 $1,647,000	2005-06 302-0042 20.20.201.121	$1,647,000 $1,647,000
18 $3,343,000 Placer 03N-Pla-80 R56.1/R66.3	Near Emigrant Gap, from Carpenter Flat undercrossing to Hampshire Rock undercrossing. Replace slab.	2E6601 03-5084 SHOPP/05-06 $3,343,000	2005-06 302-0042 20.20.201.121	$3,343,000 $3,343,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
19 $2,340,000 Placer 03N-Pla-80 38.3/44.8	Near Colfax, from Secret Town overcrossing to Alta Road undercrossing. Mill and replace asphalt concrete.	2E6701 03-5085 SHOPP/05-06 $2,340,000	2005-06 302-0042 20.20.201.121	$2,340,000 $2,340,000
20 $1,560,000 Placer 03N-Pla-89 0.0/21.5	In and near Tahoe City, from El Dorado/Placer County line to West River Street. Mill and replace asphalt concrete.	2E6801 03-5284 SHOPP/05-06 $1,560,000	2005-06 302-0042 20.20.201.121	$1,560,000 $1,560,000
21 $181,000 Placer 03N-Pla-193 3.0	Near Lincoln at Sierra College Boulevard. Traffic signal installation.	0E1201 03-5577 SHOPP/05-06 $181,000	2004-05 302-0042 20.20.201.010	$181,000 $181,000
22 $375,000 Sacramento 03N-Sac-16 4.6	Near Sacramento at Hedge Avenue. Traffic signal installation.	0E7301 03-5979 ~~SHOPP/06-07~~ **SHOPP/05-06** $375,000	2005-06 302-0042 302-0890 20.20.201.010	$37,000 $338,000 $375,000
23 $3,000,000 Sacramento 03N-Sac-16 8.3	In Sacramento, 0.4 miles west of Excelsior Road to 0.3 miles east of Excelsior Road. Intersection widening and signal installation.	4C2901 03-5980 SHOPP/05-06 $3,000,000	2005-06 302-0042 302-0890 20.20.201.010	$300,000 $2,700,000 $3,000,000
24 $315,000 Yuba 03U-Yub-49 2.8	Near Camptonville, north of Ridge Road. Embankment repair.	2E3601 03-9676 SHOPP/05-06 $315,000	2005-06 302-0042 302-0890 20.20.201.130	$37,000 $278,000 $315,000
25 $400,000 Alameda 04N-Ala-580 2.7/15.9	Near Livermore, from Grant Line Road to El Charro Road Replace slab.	4C220K 04-0116B SHOPP/05-06 $400,000	2005-06 302-0042 20.20.201.121	$400,000 $400,000
26 $400,000 Alameda 04N-Ala-680 2.2/11.8	Near Fremont, from Mission Boulevard to Route 84 Junction. Replace slab.	4C230K 04-0116C SHOPP/05-06 $400,000	2005-06 302-0042 20.20.201.121	$400,000 $400,000
27 $160,000 Alameda 04N-Ala-880 28.9/30.3	In Oakland, from 23rd Avenue to 5th Avenue. Replace slab.	4C240K 04-0116D SHOPP/05-06 $160,000	2005-06 302-0042 20.20.201.121	$160,000 $160,000
28 $250,000 Alameda 04N-Ala-880 27.9/31.1	In Oakland, from High Street/42nd Avenue to Oakland Oak/Madison Streets. Mill and replace asphalt concrete.	4C250K 04-0116E SHOPP/05-06 $250,000	2005-06 302-0042 20.20.201.121	$250,000 $250,000
29 $11,242,000 Contra Costa 04N-CC-4 R4.9/R16.8	In Martinez and Concord, from Cummings Skyway to Willow Pass Road. Pavement rehabilitation.	0C7201 04-0186B ~~SHOPP/06-07~~ **SHOPP/05-06** $11,242,000	2004-05 302-0042 20.20.201.121	$11,242,000 $11,242,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
30 $330,000 Contra Costa 04N-CC-4 18.0/20.3	Near Pittsburg, from east Port Chicago Highway to Bailey Road. Replace slabs.	4C280K 04-0116H SHOPP/05-06 $330,000	2005-06 302-0042 20.20.201.121	$330,000 $330,000
31 $700,000 Contra Costa 04N-CC-4 2.2/26.0	Near Hercules, from Willow Avenue to Somersville Road. Mill and replace asphalt concrete.	4C270K 04-0116G SHOPP/05-06 $700,000	2005-06 302-0042 20.20.201.121	$700,000 $700,000
32 $540,000 Contra Costa 04N-CC-680 0.0/12.6	Near Dublin, from Alcosta Boulevard to Rudgear Road. Mill and replace asphalt concrete.	4C260K 04-0116F SHOPP/05-06 $540,000	2005-06 302-0042 20.20.201.121	$540,000 $540,000
33 $3,450,000 Napa 04N-Nap-29 7.4/11.3	In and near Napa, from Route 221 Junction to First Street. Mill and replace asphalt concrete.	4C290K 04-0116J SHOPP/05-06 $3,450,000	2005-06 302-0042 20.20.201.121	$3,450,000 $3,450,000
34 $13,500,000 San Mateo 04N-SM-101 0.0/6.7	In East Palo Alto, Menlo Park, and Redwood City, from the Santa Clara County line to north of Whipple Avenue. Pavement rehabilitation.	0C9501 04-0693E ~~SHOPP/06-07~~ **SHOPP/05-06** $13,500,000	2004-05 302-0042 20.20.201.121	$13,500,000 $13,500,000
35 $500,000 Santa Clara 04N-SCl-17 7.0/8.0	In Los Gatos, between Route 9 and Lark Avenue. Replace concrete pavement slabs.	3S2101 04-0448B SHOPP/05-06 $500,000	2005-06 302-0042 20.20.201.120	$500,000 $500,000
36 $750,000 Solano 04N-Sol-12 7.1/25.7	Near Suisun City, from Scandia Road to Drouin Drive. Mill and replace asphalt concrete.	4C300K 04-0116K SHOPP/05-06 $750,000	2005-06 302-0042 20.20.201.121	$750,000 $750,000
37 $19,300,000 Solano 04N-Sol-121 R0.0/R10.6	In Vacaville, from Route 80 to the Yolo County Line. Pavement rehabilitation.	0C8301 04-8208 ~~SHOPP/07-08~~ **SHOPP/05-06** $19,346,000	2004-05 302-0042 20.20.201.121	$19,300,000 $19,300,000
38 $1,375,000 Sonoma 04N-Son-101 12.6/36.3	Near Cotati, from Route 116 Junction to Dry Creek Road. Mill and replace asphalt concrete.	4C310K 04-0116O SHOPP/05-06 $1,375,000	2005-06 302-0042 20.20.201.121	$1,375,000 $1,375,000
39 $7,172,000 Monterey 05N-Mon-101 86.0/98.9	In and near Salinas, Sanborn Road to north of San Miguel Canyon Road. Mill and replace asphalt concrete pavement.	0P5901 05-1922 SHOPP/05-06 $7,172,000	2005-06 302-0042 20.20.201.121	$7,172,000 $7,172,000
40 $3,103,000 San Luis Obispo 05U-SLO-46 R7.8/R15.1	Near Cambria, from west of Santa Rosa Creek Road to west of Jack Creek Road. Repair earthquake damaged pavement.	0N8101 05-1851 SHOPP/05-06 $3,103,000	2005-06 302-0042 302-0890 20.20.201.130	$356,000 $2,747,000 $3,103,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
41 $2,379,000 San Luis Obispo 05S-SLO-101 29.9/42.0	In and near San Luis Obispo, Buena Vista to Santa Barbara Road. Replace slabs, grind and overlay with asphalt concrete	0P6001 05-1923 SHOPP/05-06 $2,379,000	2005-06 302-0042 20.20.201.121	$2,379,000 $2,379,000
42 $778,000 Santa Barbara 05S-SB-101 R0.0/R2.1	Near Carpinteria, from the Ventura County line to south of Carpinteria Creek Bridge. Highway planting mitigation.	474811 05-4748Y SHOPP/05-06 $768,000	2004-05 302-0042 20.20.201.010	$778,000 $778,000
43 $298,000 Santa Barbara 05U-SB-166 69.9	Near Cuyama at the Cuyama River Bridge. Replace rock slope protection.	0N8001 05-1910 SHOPP/05-06 $298,000	2004-05 302-0042 20.20.201.130	$298,000 $298,000
44 $3,020,000 Santa Cruz 05N-SCr-1 R1.0/8.4	In and near Watsonville, Route 129 to Freedom Blvd. Mill and replace asphalt concrete pavement	0P6101 05-1924 SHOPP/05-06 $3,020,000	2005-06 302-0042 20.20.201.121	$3,020,000 $3,020,000
45 $3,295,000 Santa Cruz 05N-SCr-1 9.2/16.6	In and near Santa Cruz, Rio Del Mar Blvd to Emeline Street. Mill and replace asphalt concrete pavement	0P6201 05-1925 SHOPP/05-06 $3,295,000	2005-06 302-0042 20.20.201.121	$3,295,000 $3,295,000
46 $1,052,000 Santa Cruz 05U-SCr-9 10.9	Near Ben Lomond, south of Western Avenue. Construct retaining wall.	0L3501 05-1912 ~~SHOPP/06-07~~ **SHOPP/05-06** $1,052,000	2004-05 302-0042 20.20.201.130	$1,052,000 $1,052,000
47 $765,000 Kern 06S-Ker-58 44.8/45.3	Near Bakersfield at Renfro Road intersection. Install signal and left turn channelization.	476301 06-6201 SHOPP/05-06 $765,000	2004-05 302-0042 20.20.201.010	$765,000 $765,000
48 $482,000 Kern 06S-Ker-119 18.1	Near Bakersfield at the intersection of Route 43 and Enos Lane. Signal installation.	0A6601 06-6204 SHOPP/05-06 $601,000	2004-05 302-0042 20.20.201.010	$482,000 $482,000
49 $525,000 Kings 06S-Kin-41 15.5/20.0	Near Fresno, Route 5 to Quail Avenue. Mill and replace asphalt concrete pavement	0G0201 06-6237 SHOPP/05-06 $525,000	2005-06 302-0042 20.20.201.121	$525,000 $525,000
50 $740,000 Kings 06S-Kin-198 7.2/9.4	Near Hanford, 1.5 miles west of Route 41 to 19th Avenue. Mill and replace asphalt concrete pavement	0G0301 06-6238 SHOPP/05-06 $740,000	2005-06 302-0042 20.20.201.121	$740,000 $740,000
51 $1,770,000 Tulare 06S-Tul-99 0.00/33.2L	In and near Tulare, from Kern County line to Avenue 264. Mill, replace slabs and asphalt concrete overlay	0G0401 06-6239 SHOPP/05-06 $1,770,000	2005-06 302-0042 20.20.201.121	$1,770,000 $1,770,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
52 $200,000 Los Angeles 07S-LA-1 14.8	In Torrance at Rolling Hill Way. Signal and roadway improvement.	4L3001 07-3660 SHOPP/05-06 $200,000	2004-05 302-0042 20.20.201.010	$200,000 $200,000
53 $810,000 Los Angeles 07S-LA-60 11.1	At westbound off-ramp to Peck Road. Signal installation.	4K6501 07-3877 SHOPP/05-06 $950,000	2004-05 302-0042 20.20.201.010	$810,000 $810,000
54 $250,000 Los Angeles 07S-LA-118 0.307/0.388	In Los Angeles County, east of Rocky Peak Road. Install grated line drain.	4L5201 07-3880 SHOPP/05-06 $250,000	2004-05 302-0042 20.20.201.010	$250,000 $250,000
55 $290,000 Los Angeles 07S-LA-138 43.4/47.8	On State Route 138, from the State Route 14/138 interchange to 40th Street East. Install LED extinguishable message sings and upgrade signal controllers.	4L8201 07-3893 SHOPP/05-06 $290,000	2004-05 302-0042 20.20.201.010	$290,000 $290,000
56 $550,000 Los Angeles 07S-LA-187 6.5	In Los Angeles County, on Venice Boulevard at Midway Avenue and Glendon Avenue. Install traffic signal.	4L7601 07-3891 SHOPP/05-06 $550,000	2004-05 302-0042 20.20.201.010	$550,000 $550,000
57 $200,000 Ventura 07S-Ven-23 2.0	In Ventura County at the intersection of Bridgegate Street. Install traffic signals and safety lighting.	4L3301 07-3878 SHOPP/05-06 $200,000	2004-05 302-0042 20.20.201.010	$200,000 $200,000
58 $559,000 Ventura 07S-Ven-126 29.81/32.73	Near Piru, east of Rocky Peak Road. Asphalt concrete overlay.	4L7501 07-3879 SHOPP/05-06 $559,000	2004-05 302-0042 20.20.201.010	$559,000 $559,000
59 $7,630,000 San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, from north of Highland Avenue to south of City Creek Bridge. Construct rock slope protection wall and rebuild embankment slopes.	0H4101 08-0255F SHOPP/05-06 $7,630,000	2005-06 302-0042 302-0890 20.20.201.130	$875,000 $6,755,000 $7,630,000
60 $2,850,000 Merced 10N-Mer-99 5.0/21.0	In and near Merced, from 5 miles north of the Madera County line to East Atwater Blvd. Mill and replace asphalt concrete pavement	0P2801 10-0129 SHOPP/05-06 $2,850,000	2005-06 302-0042 20.20.201.121	$2,850,000 $2,850,000
61 $1,750,000 Merced 10N-Mer-152 19.5/25.0	In Los Banos, from West I street to east of Santa Fe Road. Mill and replace asphalt concrete pavement	0P2901 10-0130 SHOPP/05-06 $1,750,000	2005-06 302-0042 20.20.201.121	$1,750,000 $1,750,000
62 $500,000 San Joaquin 10N-SJ-5 23.9/25.1	In Stockton, from south of Eighth Street to Charter Way. Grind and replace slabs.	0P3001 10-0132 SHOPP/05-06 $500,000	2005-06 302-0042 20.20.201.121	$500,000 $500,000

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	Fund Amount / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-81**
63 $595,000 Imperial 11S-Imp-186 0.0/2.1	Near Winterhaven, from the Mexico Border to north of Route 186/8 separation and on Route 8 at 4th Avenue. Apply microsurfacing.	266801 11-0582 SHOPP/05-06 $500,000	2004-05 302-0042 20.20.201.122	$595,000 $595,000
64 $1,710,000 San Diego 11S-SD-94 30.0/38.9	Near Dulzura, east of Marron Valley Road to west of Route 188 and north of Thing Road to Route 94. Thin blanket overlay.	266501 11-0825 SHOPP/05-06 $1,800,000	2004-05 302-0042 20.20.201.122	$1,710,000 $1,710,000
65 $520,000 San Diego 11S-SD-805 31.9	In San Diego at Kearny Villa Road. Traffic signal installation.	269401 11-0941 SHOPP/05-06 $783,000	2004-05 302-0042 20.20.201.010	$520,000 $520,000
66 $442,000 Orange 12S-Ora-39 5.6	In Huntington Beach and Westminster, on Beach Boulevard at Edinger. Modify signals and extend northbound channelization.	0H0011 12-3142B SHOPP/05-06 $442,000	2004-05 302-0042 20.20.201.010	$442,000 $442,000
67 $733,000 Orange 12S-Ora-133 8.3/8.5	In Irvine, on southbound Route 133 approaching southbound Route 405. Install overhead signs.	0H2011 12-4844A SHOPP/05-06 $733,000	2004-05 302-0042 20.20.201.010	$733,000 $733,000
68 $881,000 Orange 12S-Ora-405 22.5	In Seal Beach at the southbound on-ramp of Seal Beach Boulevard. Shoulder widening and modify drainage.	0G5601 12-5151 SHOPP/05-06 $881,000	2004-05 302-0042 20.20.201.010	$881,000 $881,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(3) SHOPP Transportation Enhancement Project				**Resolution FP-05-82**
1 $789,000 Yolo 03N-Yol-275 13.1	In Sacramento and West Sacramento at the Tower Bridge. Widen sidewalks for joint bike and pedestrian usage. (Related item, PPNO 9426, under 2.5c.(8).) **This project is being advanced from FY 2006-07.**	0C9701 03-7701 SHOPP/06-07 $789,000	2005-06 302-0042 302-0890 20.20.204.736	$91,000 $698,000 $789,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(4) SHOPP Projects Contingent Upon Passage of the FY 2006-07 Budget Act				**Resolution FP-05-__**
1 $19,500,000 Lake 01N-Lak-20 38.5/42.0	East of Clear Lake Oaks from east of North Fork Cache Creek Bridge to west of Walker Ridge Road. Roadway rehabilitation and realign curves. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	4146V1 01-0119C SHOPP/06-07 $20,085,000	2006-07 302-0042 302-0890 20.20.201.015	$1,950,000 $17,550,000 $19,500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects Contingent Upon Passage of the FY 2006-07 Budget Act				**Resolution FP-05-__**
2 $8,534,000 Siskiyou 02N-Sis-97 Various	In Weed, from Route 5 to Route 265. Roadway rehabilitation. **Contingent upon passage of the FY 2006-07 Budget Act.**	359901 02-3009 SHOPP/05-06 $8,534,000	2006-07 302-0042 302-0890 20.20.201.120	 $979,000 $7,555,000 $8,534,000
3 $7,600,000 Siskiyou 02N-Sis-161 18.7/19.3	Near Hatfiled at Lost River Bridge #2-59. Replace bridge. **Contingent upon passage of the FY 2006-07 Budget Act.**	311201 02-7950A SHOPP/05-06 $8,507,000	2006-07 302-0042 302-0890 20.20.201.110	 $872,000 $6,728,000 $7,600,000
4 $5,305,000 Alameda 04N-Ala-Var Various	In Alameda County on various State Highways, Routes 13, 24, 580, 880 and at various locations. Remove gore signs and replace with overhead signs. **Contingent upon passage of the FY 2006-07 Budget Act.**	0A8001 04-0004B SHOPP/05-06 $5,305,000	2006-07 302-0042 302-0890 20.20.201.015	 $5,305,000 - $5,305,000
5 $8,516,000 Contra Costa 04N-CC-4 31.1/40.8	Between Oakland and Brentwood from Main Street to Sellers Avenue. Roadway rehabilitation. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	272121 04-0202E SHOPP/06-07 $8,074,000	2006-07 302-0042 302-0890 20.20.201.121	 $8,516,000 - $8,516,000
6 $9,593,000 Monterey 05N-Mon-183 0.0/0.1	In Salinas at Route 101 and from south of Monterey Street to north of Market Circle. Roadway rehabilitation. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	0E2411 05-2401 SHOPP/06-07 $9,918,000	2006-07 302-0042 302-0890 20.20.201.120	 $9,593,000 - $9,593,000
7 $4,410,000 Santa Barbara 05S-SB-101 19.6/25.3	Near Santa Barbara from Turnpike Road to west of Glen Annie Road. Highway planting restoration. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	0G7701 05-0770 SHOPP/06-07 $4,542,000	2006-07 302-0042 302-0890 20.20.201.210	 $4,410,000 - $4,410,000
8 $1,632,000 Ventura 07S-Ven-118 23.3/27.7	In Simi Valley from first Street to the Los Angeles County line. Upgrade lighting. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	142801 07-1240A SHOPP/06-07 $1,681,000	2006-07 302-0042 302-0890 20.20.201.170	 $1,632,000 - $1,632,000
9 $10,837,000 San Bernardino 08S-SBd-10 23.6/33.4	In Colton, San Bernardino, Loma Linda, and Redlands from west of Route 215 to east of Ford Street. Install traffic monitoring system. **Contingent upon passage of the FY 2006-07 Budget Act.**	384201 08-0151G SHOPP/05-06 $10,063,000	2006-07 302-0042 302-0890 20.20.201.315	 $914,000 $9,923,000 $10,837,000
10 $8,850,000 San Diego 11S-SD-78 3.2/5.0	In Oceanside, Vista, San Marcos, and Escondido from west of College Boulevard to east of Emerald Drive and west of San Marcos Boulevard to west of Route 15/78 separation. Pavement rehabilitation. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	072801 11-0791 SHOPP/06-07 $8,850,000	2006-07 302-0042 302-0890 20.20.201.120	 $8,850,000 - $8,850,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5)	**Projects Amended into the SHOPP by Department Action Contingent Upon Passage of the FY 2006-07 Budget Act**			**Resolution FP-05-__**
1 $750,000 Siskiyou 02N-Sis-96 Various	In Siskiyou County at various locations. Replace culverts, headwalls, rock slope protection and reconstruction. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	3C8001 02-3288 SHOPP/06-07 $750,000	2006-07 302-0042 302-0890 20.20.201.130	 $86,000 $664,000 $750,000
2 $5,900,000 Sacramento 03N-Sac-99 17.7/19.6	In and near Sacramento, from Mack Road to Florin Road. Construct auxiliary lanes. **This project is being advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	2E1201 03-6905 SHOPP/06-07 $5,900,000	2006-07 302-0042 302-0890 20.20.201.310	 $677,000 $5,223,000 $5,900,000
3 $2,033,000 Monterey 05U-Mon-198 21.1/21.5	Near Priest Valley, west of the Fresno County line. Repair failed embankment. **Contingent upon passage of the FY 2006-07 Budget Act.**	0N4501 05-2450 SHOPP/05-06 $2,033,000	2006-07 302-0042 302-0890 20.20.201.130	 $233,000 $1,800,000 $2,033,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(1)	**State Administered STIP Projects on the State Highway System**			**Resolution FP-05-83**
1 $3,404,000 Department of Transportation Colusa LTC Colusa 03N-Col-20 36.0/38.0	Near Colusa, on State Route 20 near Steer Ditch Bridge to near Sycamore Road. Widen and add passing lanes Final Project Development Support Estimate: $602,000 Programmed Amount: $544,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate:$56,000 Programmed Amount: $55,000 Adjustment: $ 0 <20%	44640K 03-2928 RIP / 05-06 $0 $0 $413,000 $3,404,000	2005-06 801-3008 20.20.075.600	 $3,404,000 $3,404,000
2 $39,343,000 Department of Transportation MTC San Mateo 04N-SM-101 13.5/17.9	In San Mateo, from 3rd Avenue to Millbrae Avenue in Millbrae. Add auxiliary lanes, reconstruct overcrossings, ramp meters. Final Project Development: N/A Final Right-of-Way: N/A (Project development and Right of Way components were implemented with local funds.) (IIP: shift $256,000 from PA&ED, $199,000 from PS&E, and $40,000 from R/W Support to Construction.) (RIP: shift $350,000 from PS&E to Construction and add $1,535,000 cost increase to Construction, which is included in the 2006 STIP.) (Shift $33,000 from the Construction Support component for a landscape mitigation project (PPNO 0700C, EA 2642A1). PS&E and Construction components for the landscape project are funded with local funds.) (Contributions from other sources: $48,857,000.)	264200 04-0700B RIP / 05-06 $0 $0 ~~$350,000~~ **$317,000** ~~$28,145,000~~ **$30,030,000** IIP / 05-06 $0 $0 $6,650,000 ~~$8,818,000~~ **$9,313,000**	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	 $30,030,000 $9,313,000 $39,343,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-83**
3 $3,247,000 Department of Transportation MTC Sonoma 04N-Son-101 3.8/4.8	North of Marin-Sonoma Narrows, on auxiliary lane through Petaluma on southbound US 101 from Route 116 to East Washington. Early Operational Improvements. Final Project Development Support Estimate: $2,195,000 Programmed Amount: $ 950,000 Adjustment: $1,245,000 (Debit) Final Right-of-Way Right-of-Way Estimate:$38,000 Programmed Amount: $50,000 Adjustment: $12,000 (Credit)	281110 04-0770B IIP / 05-06 $0 $0 800,000 $3,200,000	2005-06 801-3008 20.20.075.600	$3,247,000 $3,247,000
4 $4,200,000 Department of Transportation Madera LTC Madera 06N-Mad-99 9.1/9.8 (14.6/15.8)	In Madera County, south of Gateway Drive off-ramp to north of South Madera overcrossing. Modify interchanges. Cost increase of $548,000 Con programmed in the 2006 STIP, thereby increasing Con from $3,652,000 to $4,200,000. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: $3,438,000.)	40720K 06-5355 RIP / 05-06 $0 $0 $500,000 ~~$3,652,000~~ **$4,200,000**	2005-06 801-3008 20.20.075.600	$4,200,000 $4,200,000
5 $29,905,000 Department of Transportation LACMTA Los Angeles 07S-LA-60 11.7/18.0	In the city of Industry, from Route 605 to Azusa Avenue. Construct one HOV Lane in each direction. Final Project Development (IIP) Support Estimate: $6,865,000 Programmed Amount: $6,100,000 Adjustment: $ 0 <20% Final Project Development (RIP) Support Estimate: $400,000 Programmed Amount: $400,000 Adjustment: $ 0 Final Right-of-Way (RIP) Right-of-Way Estimate:$1,160,000 Programmed Amount: $1,500,000 Adjustment: $ 340,000 (Credit) (Contributions from other sources: $96,093,000.)	129410 07-0482R RIP / 05-06 $0 $0 $4,100,000 $29,905,000	2005-06 801-3008 20.20.075.600	$29,905,000 $29,905,000
6 $31,194,000 Department of Transportation LACMTA Los Angeles 07S-LA-134 1.4/2.3	In Burbank, between Hollywood Way and Alameda Avenue. Modify interchange and construct new ramps. Final Right of Way (RIP) Support Estimate: $5,877,000 Programmed Amount: $5,050,000 Adjustment: $ 0 <20% Final Project Development (IIP) Support Estimate: $4,904,000 Programmed Amount: $4,766,000 Adjustment: $ 0 <20% Final Right-of-Way (IIP) Right-of-Way Estimate:$1,211,000 Programmed Amount: $1,672,000 Adjustment: $ 461,000 (Credit) (A total of $4,401,000 of IIP is moved from PPNO 2808 to this project for construction, as part of the 2006 STIP.)	188500 07-2223 RIP / 05-06 $0 $0 $0 $11,669,000 IIP / 05-06 $0 $0 $1,320,000 ~~$15,124,000~~ **$19,525,000**	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$11,669,000 $19,525,000 $31,194,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-84**
1 $11,450,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04N-SCl-152 23.0/21.0	Route 152 / 156 Interchange. Construct Westbound Route 152 to Southbound Route 156 Flyover and Other Interchange Improvements. (Contributions from other sources: $7,658,000.) ($55,000 from PS&E and $2,273,000 from Construction Support are moved to Construction.)	0A830K 04-0070 RIP / 05-06 $0 $0 $0 $6,140,000 IIP / 05-06 $0 ~~$55,000~~ **$0** $0 ~~$2,982,000~~ **$5,310,000**	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$6,140,000 $5,305,000 $11,450,000
2 $2,500,000 Kern County KCOG Kern 06S-Ker-99 R30.5/R31.1	In Kern County near Shafter. On 7th Standard Road from SR 99 to Coffee Road. Grade separation and Interchange upgrade. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	43350 06-E013 RIP / 05-06 $0 $0 $2,500,000 $0	2005-06 801-3008 20.30.600.620	$2,500,000 $2,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-85**
1 $370,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	7th Street Bike Lanes. In the city of Eureka, on 7th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes.	280794 01-2061P RIP / 05-06 $0 $0 $0 $370,000	2005-06 601-3008 20.30.600.635	$370,000 $370,000
2 $25,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly:	Walnut Drive Rehabilitation. On Walnut Drive between Cypress Street and Fern Street. Rehabilitate and overlay roadway. (Concurrent 20-month time extension request for Construction under reference item 2.8a.(3).)	281834 01-2085 RIP / 05-06 $0 $25,000 $0 $285,000	2005-06 601-3008 20.30.600.621	$25,000 $25,000
3 $25,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Humboldt County, on Fieldbrook Road for a distance of approximately 1.5 miles. Construct 4 to 6 foot shoulders.	281814 01-2086A RIP / 05-06 $25,000 $0 $0 $0	2005-06 601-3008 20.30.600.635	$25,000 $25,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-85**
4 $18,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In the city of Point Arena, at various locations. Rehabilitate streets including sidewalk construction, pavement overlays and drainage improvements.	281004 01-4096P RIP / 05-06 $0 $18,000 $0 $0	2005-06 601-3008 20.30.600.621	$18,000 $18,000
5 $172,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	2000 STIP Railroad Crossing Rehabilitation. In the city of Ukiah, on Gobbi Street, Perkins Street, Talmage Road, and Clara Avenue. Rehabilitate railroad crossings.	280244 01-4077P RIP / 05-06 $0 $0 $0 $172,000	2005-06 601-3008 20.30.600.621	$172,000 $172,000
6 $128,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In Ukiah, on Ford Street, Commerce Drive, Airport Road, and Plant Road railroad crossings. Remove and replace AC pavement. (Contributions from other sources: $6,000.)	280904 01-4089P RIP / 05-06 $0 $16,000 $0 $112,000	2005-06 601-3008 20.30.600.621	$128,000 $128,000
7 $131,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Gobbi Street/Orchard Avenue Improvements. In the city of Ukiah, at intersection of Gobbi Street and Orchard Avenue. Construct traffic signal, sidewalk, curb, gutter, and Americans with Disabilities Act (ADA) ramps. (Contributions from other sources: $79,000.)	280974 01-4092P RIP / 05-06 $0 $0 $0 $131,000	2005-06 601-3008 20.30.600.620	$131,000 $131,000
8 $18,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Curb Ramps (Phase 5). In the city of Ukiah, on North State Street and intersections of Empire Drive and Ford Road. ADA ramps at heavily traveled signalized intersections. (Contributions from other sources: $2,000.)	281684 01-4095P RIP / 05-06 $0 $0 $0 $18,000	2005-06 601-3008 20.30.600.635	$18,000 $18,000
9 $393,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Holly Street and Mill Creek Drive Rehabilitation. On Holly Street, Hazel Street, Magnolia Avenue, and Walnut Street. Asphalt concrete overlays, storm drainage, and sidewalk improvements. (PS&E delivered with local funds; $34,000 to revert to county shares.) (Contributions from other sources: $27,000.)	281414 01-4088P RIP / 05-06 $0 $34,000 $0 $393,000	2005-06 601-3008 20.30.600.621	$393,000 $393,000
10 $74,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension Bikeway Project. In Susanville, on Skyline Road. Road extension south and bikeway.	1A0100 02-2123 RIP / 05-06 $0 $0 ~~$0~~ **$74,000** ~~$74,000~~ **$0**	2005-06 601-3008 20.30.600.635	$74,000 $74,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-85**
11 $10,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Greenville Pavement Rehabilitation. In the community of Greenville at 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, and Greenville-Wolf Creek). Roadway rehabilitation.	456334 02-2342 RIP / 05-06 $10,000 $0 $0 $0	2005-06 601-3008 20.30.600.621	$10,000 $10,000
12 $50,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Airport Road at Sacramento River Bridge Replacement. In Shasta County. Replace bridges. (Bridge #06C-0008) (HBRR Match) (Contributions from other sources: $100,000.)	454664 02-2308F RIP / 05-06 $0 $0 $50,000 $0	2005-06 601-3008 20.30.600.620	$50,000 $50,000
13 $80,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue and Various Streets Rehabilitation (Phase 1). On Dunsmuir Avenue and associated roads. Replace damaged asphalt.	456324 02-2285 RIP / 05-06 $0 $70,000 $10,000 $0	2005-06 601-3008 20.30.600.621	$80,000 $80,000
14 $250,000 City of Weed Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Siskiyou Way and Alamo Avenue Rehabilitation. Siskiyou Way and Alamo Avenue. Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage.	456344 02-2291 RIP / 05-06 $125,000 $125,000 $0 $0	2005-06 601-3008 20.30.600.621	$250,000 $250,000
15 $5,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Project. On North Old Stage Road from Abra Lake to College Avenue, all of Lassen Lane, and all of Abram Lake. Overlay. (Contributions from other sources: $25,000.)	456204 02-2300 RIP / 05-06 $0 $5,000 $0 $0	2005-06 601-3008 20.30.600.620	$5,000 $5,000
16 $2,199,000 Placer County PCTPA 03-Placer Senate: 1 Assembly: 3, 4	Auburn New Local Roads. In and near Auburn, adjacent to Route 49 between I-80 and Dry Creek Road. New local roads. (Contributions from other sources: $470,000.)	452834 03-1L09 RIP / 05-06 $0 $0 $0 $2,199,000	2005-06 601-3008 20.30.600.620	$2,199,000 $2,199,000
17 $4,000,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Greenback Lane Widening. From Auburn Boulevard to Dewey Drive on Greenback Lane. Widen roadway. ($1,000,000 in Construction to revert to county shares.) (Contributions from other sources: $900,000.)	0L1344 03-3L08 RIP / 05-06 $0 $0 $0 $5,000,000	2005-06 601-3008 20.30.600.620	$4,000,000 $4,000,000
18 $173,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Pearl Street Bridge (No. 13C-0003). Near Downieville, at the Downie River. Replace bridge. (HBRR match) (Contributions from other sources: $1,335,000.)	453124 03-1L29 RIP / 05-06 $0 $0 $0 $173,000	2005-06 601-3008 20.30.600.620	$173,000 $173,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-85**
19 $473,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Quintana Road/Morro Bay Boulevard Roundabout. In the city of Morro Bay, at Quintana Road and on Morro Bay Boulevard and Route 1 north bound off ramp. Construct a single roundabout intersection to replace the six-legged intersections. (Contributions from other sources: $34,000.)	4A0724 05-0972 RIP / 05-06 $0 $0 $0 $473,000	2005-06 601-3008 20.30.600.620	$473,000 $473,000
20 $2,500,000 Kern County KCOG 06-Kern Senate: 16 Assembly: 30	7th Standard Road. In the city of Bakersfield, on 7th Standard Road from State Route 99 to Wings Way. Widen road from two to four lanes. (Contributions from other sources: $450,000.) (Concurrent item under 2.5c.(5).)	4C1614 06-8704 RIP / 05-06 $0 $0 $0 $2,500,000	2005-06 601-3008 20.30.600.620	$2,500,000 $2,500,000
21 $16,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy, on Lundy Lake Road from Route 395 to west end at general store. Roadway rehabilitation.	108764 09-2009 RIP / 05-06 $0 $15,000 $1,000 $0	2005-06 601-3008 20.30.600.621	$16,000 $16,000
22 $28,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens Gorge Road Rehabilitation Near Toms Place. On Owens Gorge Road. Rehabilitation and overlay.	109024 09-2012 RIP / 05-06 $28,000 $0 $0 $0	2005-06 601-3008 20.30.600.621	$28,000 $28,000
23 $36,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens River Road Rehabilitation. Near Crestview, on Owens River Road. Rehabilitate roadway.	109034 09-2020 RIP / 05-06 $36,000 $0 $0 $0	2005-06 601-3008 20.30.600.621	$36,000 $36,000
24 $64,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Bridgeport Street Rehabilitation. Near Bridgeport on various streets. Overlay, construct sidewalks, curb, and gutters.	109044 09-2021 RIP / 05-06 $64,000 $0 $0 $0	2005-06 601-3008 20.30.600.621	$64,000 $64,000
25 $4,173,000 City of Stockton SJCOG 10-San Joaquin Senate: 5 Assembly: 17	North Stockton Rehabilitation. In the city of Stockton, on various streets. Rehabilitate roadway.	4A2604 10-3K46B RIP / 05-06 $0 $0 $0 $4,173,000	2005-06 601-3008 20.30.600.621	$4,173,000 $4,173,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-86**
1 $30,000 City of Lakeport LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In the city of Lakeport, at the Lake County Fairgrounds. Construct walkways, landscape, and lighting. (Concurrent time extension for PS&E under 2.8a.(3).)	281824 01-3036B RIP TE / 05-06 $30,000 $36,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$3,441 $26,559 $30,000
2 $232,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Rehabilitation of East Building of Willits Train Station. In the city of Willits, at the Historic Train Depot. Rehabilitate for use as an intermodal facility. (Contributions from other sources: $176,000.)	280844 01-4081T RIP TE / 05-06 $0 $0 $0 $232,000	2004-05 101-0042 101-0890 20.30.600.731	$26,611 $205,389 $232,000
3 $66,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the city of Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754 01-4100P RIP TE / 05-06 $0 $36,000 $30,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$7,571 $58,429 $66,000
4 $177,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension. In Lassen County, from State Route 36 to Johnsonville Road near the city of Susanville. Construct Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0100 02-2395B RIP TE / 05-06 $0 $50,000 $127,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$20,302 $156,698 $177,000
5 $30,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In the city of Portola, on Riverwalk parkway to Gulling Street. Construct pedestrian link between recreational facilities.	456094 02-3209A RIP TE / 05-06 $0 $30,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$3,441 $26,559 $30,000
6 $430,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Old Oregon Trail Bike Lane. In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View, and along College View Drive to Davis Ridge Road. Construct bike lane.	456044 02-2400 RIP TE / 05-06 $0 $120,000 $310,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$49,321 $380,679 $430,000
7 $102,000 El Dorado County El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Bike Path. In El Dorado County along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct 2.7 miles of Class I Bike Path, improve trestle crossing, and construct parking and bicycle storage. (Allocation funded from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 $0 $102,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$11,700 $90,300 $102,000
8 $1,110,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Auburn Boulevard Enhancements (Phase 1). In the city of Citrus Heights on Auburn Boulevard from Sylvan Road to Antelope Road. Street improvements. (Contributions from other sources: $185,000.)	0L1384 03-3L09 RIP TE / 05-06 $0 $0 $1,110,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$127,317 $982,683 $1,110,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-86**
9 $2,500,000 City of Rancho Corvdova SACOG 03-Sacramento Senate: 1, 6 Assembly: 10	Folsom Boulevard Enhancements. In Sacramento County, along Folsom Boulevard between Coloma Road and Olsen Drive-Cordova Lane. Street Enhancements. (A 20-month extension was approved June 2005.) (Contributions from other sources: $100,000.)	0L1394 03-3L10 RIP TE / 04-05 $0 $0 $0 $2,500,000	2004-05 101-0042 101-0890 20.30.600.731	 $286,750 $2,213,250 $2,500,000
10 $2,300,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Florin Road Enhancements. In Sacramento County, on Stockton Boulevard to Elk Grove-Florin Road along Florin Road. Construct sidewalks, bikeways, medians, lighting, landscaping, and streetscaping. (Contributions from other sources: $100,000.)	0L0214 03-3L11 RIP TE / 05-06 $0 $0 $0 $2,300,000	2004-05 101-0042 101-0890 20.30.600.731	 $263,810 $2,036,190 $2,300,000
11 $450,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Bicycle Pavilions. At Walnut Creek, Pleasant Hill, and Richmond BART stations. Provide bicycle parking.	074014 04-2025B RIP / 05-06 $0 $34,000 $0 $416,000	2004-05 101-0042 101-0890 20.30.600.731	 - $450,000 $450,000
12 $8,000 City of Larkspur MTC 04-Marin Senate: 3 Assembly: 6	East Sir Francis Drake Bicycle/Pedestrian Multi-Use Wooden Bridge Rehabilitation project. Replace bridge deck and railing at State Route 101 northbound off-ramp in the city of Larkspur. (Allocation from TE Reserve PPNO 2127B.)	074034 04-2127F RIP TE / 05-06 $8,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	 $918 $7,082 $8,000
13 $20,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Pine Terrace Multi-use path. In Tiburon, on Pine Terrace Road. Construct multi-use path. (Allocation from TE Reserve PPNO 2127B.)	073964 04-2127E RIP TE / 05-06 $20,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	 $2,294 $17,706 $20,000
14 $146,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Olema-Bolinas Road Class I Bikeway. In Marin County, on Olema-Bolinas Road. Construct Class I Bikeway. (Allocation from TE Reserve PPNO 2127B.)	074044 04-2127D RIP TE / 05-06 $146,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	 $16,747 $129,253 $146,000
15 $42,300 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin County Countrywide Bicycle Signing and Striping. In Marin County, along the primary north-south and east-west bicycle routes. Bicycle Signing and Striping. (Allocation from TE Reserve PPNO 2127B.)	074054 04-2127H RIP TE / 05-06 $42,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	 $4,818 $37,182 $42,000
16 $41,836 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin City Streetscape and Transit Hub Improvements. In Marin City. Streetscape and Transit Hub Improvements. (Allocation from TE Reserve PPNO 2127B.)	074024 04-2127G RIP TE / 05-06 $42,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	 $4,818 $37,182 $42,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-86**
17 $2,000,000 City of Santa Clara MTC 04-Santa Clara Senate: 13 Assembly: 15	San Tomas Aquino Creek Bike Trail (Reach 3). In the city of Santa Clara, Reach 3 along San Tomas Aquino/Saratoga Creek between Scott Boulevard and Monroe Street. Construct grade separated multi-use path.	073974 04-2255C RIP TE / 05-06 $0 $0 $0 $2,000,000	2004-05 101-0042 101-0890 20.30.600.731	$229,400 $1,770,600 $2,000,000
18 $304,000 Moss Landing Harbor District TAMC 05-Monterey Senate: 27 Assembly: 15	Moss Landing Coastal Trail. In Moss Landing, adjacent to Route 1 just north of the Elkhorn Slough Bridge. Construct bicycle trail.	927457 05-1839 RIP TE / 05-06 $0 $0 $0 $304,000	2004-05 101-0042 101-0890 20.30.600.731	$34,869 $269,131 $304,000
19 $3,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and U.S. 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk. (Contributions from other sources: $110,000.)	4A1924 05-1196 RIP TE / 05-06 ~~$0~~ **$3,000** ~~$3,000~~ **$0** $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$345 $2,655 $3,000
20 $45,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the city of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway. (Contributions from other sources: $50,000.)	4A1914 05-1193 RIP TE / 05-06 $0 $45,000 $0 $531,000	2005-06 601-3008 101-0890 20.30.600.731	$5,162 $39,838 $45,000
21 $250,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct improvements including sidewalks, bulbouts, medians, and road rehabilitation. (Contributions from other sources: $1,319,000.)	4A2094 05-1130 RIP TE / 05-06 $0 $0 $0 $250,000	2005-06 601-3008 101-0890 20.30.600.731	$28,675 $221,325 $250,000
22 $1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the city of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. (Contributions from other sources: $130.) (Allocation funded from TE Reserve PPNO B002.)	4C1994 06-B002C RIP TE / 05-06 $0 $1,000 $0 $0	2005-06 101-0890 20.30.600.731	$1,000 $1,000
23 $258,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Landscaping. In and near Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct median island with landscaping and irrigation. (Allocation from TE Reserve PPNO B002.) (Contributions from other sources: $33,400.)	4C2014 06-B002E RIP TE / 05-06 $0 $0 $0 $258,000	2005-06 101-0890 20.30.600.731	$258,000 $258,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-86**
24 $640,000 Kern County KCAG 06-Kern Senate: 16 Assembly: 30	7th Standard Road Project. In the city of Bakersfield on 7th Standard Road, from State Route 99 to Wings Way. Install stamped concrete and landscape. (Allocation from TE Reserve PPNO E012.) (Contributions from other sources: $450,000.) (Related item under 2.5c.(3.1).)	4C1614 06-E012J RIP TE /05-06 $0 $0 $0 $640,000	2005-06 101-0890 20.30.600.731	$640,000 $ 640,000
25 $75,000 City of Tulare TCAG 06-Tulare Senate: 18 Assembly: 34	Historic 99 Pedestrian Improvements. In the city of Tulare, on J Street from Tulare Avenue to Cross Avenue. Install sidewalk and landscaping. (Contributions from other sources: $11,000.)	4C2254 06-D014 RIP TE / 05-06 $0 $0 $0 $75,000	2005-06 101-0890 20.30.600.731	$75,000 $75,000
26 $400,000 City of Tulare TCAG 06-Tulare Senate: 18 Assembly: 34	Downtown Steetscape Project (Phases I and III). In the city of Tulare on K Street between San Joaquin Avenue and Cross Avenue. Install decorative sidewalk, ornamental lighting, bollards, crosswalks, and landscaping). (Contributions from other sources: $70,000.) (The additional $200,000 from TE Reserve D006.)	4C2244 06-D015 RIP TE / 05-06 $0 $0 $0 ~~$200,000~~ **$400,000**	2005-06 101-0890 20.30.600.731	$400,000 $400,000
27 $190,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22, 26 Assembly: 46, 48	Angels Walk. In the city of Los Angeles on Wilshire Boulevard. Install information markers and print guidebooks. (Contributions from other sources: $65,000.)	4U3784 07-3169 RIP TE / 05-06 $0 $0 $0 $190,000	2005-06 601-3008 101-0890 20.30.600.731	$21,793 $168,207 $190,000
28 $229,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Historical Flint Wash Trail Crossing Restoration. In the city of Pasadena. Rehabilitation of historic buildings and facilities. (Contributions from other sources: $917,000.)	4U3664 07-3425 RIP TE / 05-06 $0 $0 $0 $229,000	2005-06 101-0890 20.30.600.731	$229,000 $229,000
29 $191,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 40	Sherman Way Median Installation. In the city of Los Angeles, on Sherman Way from De Soto Avenue to Topanga Canyon Boulevard. Install landscaped median. (Contributions from other sources: $48,000.)	4U3774 07-3446 RIP TE / 05-06 $0 $0 $0 $191,000	2005-06 601-3008 101-0890 20.30.600.731	$21,908 $169,092 $191,000
30 $1,836,000 City of Santa Monica LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Pedestrian Extensions to Downtown Transit Mall. In the city of Santa Monica, on 2nd Street and 4th Street, from Wilshire Boulevard to Colorado Avenue. Construct streetscape and pedestrian improvements. (Contributions from other sources: $508,000.)	4U3824 07-3449 RIP TE / 05-06 $0 $0 $0 $1,836,000	2005-06 101-0890 20.30.600.731	$1,836,000 $1,836,000
31 $33,000 Los Angeles County LACMTA 07-Los Angeles Senate: 22, 24, 25, 27, 28, 30 Assembly: 46, 49, 50-53, 55, 56, 58	Commuter Bikeway Signage Phase II. Throughout LA County on nine bikeways. Install signs. (Contributions from other sources: $8,000.) (12-month time extension for PS&E approved May 26, 2005, to June 30, 2006.)	4U3424 07-3400 RIP TE / 04-05 $0 $33,000 $0 $236,000	2005-06 101-0890 20.30.600.731	$33,000 $33,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-86**
32 $147,000 Los Angeles County LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Catch Basin Screens. In the city of Santa Monica, on Wilshire Boulevard, Pico Boulevard, Main Street, Montana Street, Broadway, and Colorado Avenue. Install catch basins for storm water pollution prevention. (Contribution from other sources: $217,450.)	4U3794 07-3630 RIP TE / 05-06 $0 $0 $0 $147,000	2005-06 101-0890 20.30.600.731	$147,000 $147,000
33 $652,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru-Ranco Camulos Bike Path – Center Street Segment. In Ventura County. Construct class I bike path and adjacent pedestrian path. (Allocation from TE Reserve PPNO 3565.)	4U3814 07-3565D RIP TE / 05-06 $0 $0 $0 $652,000	2005-06 601-3008 101-0890 20.30.600.731	$74,784 $577,216 $652,000
34 $751,000 City of Victorville SANBAG 08-San Bernardino Senate: 17 Assembly: 36	Riverwalk Trail (Phase I). In Mojave Narrows Regional Park. Construct pedestrian and bicycle paths. (Contributions from other sources: $99,000.) (Allocation from TE Reserve PPNO 1111.)	0G0174 08-1111D RIP TE / 05-06 $751,000 $0 $0 $0	2005-06 101-0890 20.30.600.731	$751,000 $751,000
35 $101,000 County of San Bernardino SANBAG 08-San Bernardino Senate: 31 Assembly: 59	Lake Gregory Pedestrian and Bike Path. In San Bernardino County, around Lake Gregory in the San Bernardino Mountains. Construct pedestrian and bicycle paths. (Contributions from other sources: $720,000.) (Allocation from TE Reserve PPNO 1111.)	924636 08-1111C RIP TE / 05-06 $0 $0 $0 $101,000	2005-06 101-0890 20.30.600.731	$101,000 $101,000
36 $161,000 California City KCOG 09-Kern Senate: 18 Assembly: 34	California City Boulevard Sidewalk improvements. In California City, from Conklin Road to Randsburg Mojave Road. Construct sidewalk, driveway approaches, and ADA ramps. (Allocation from TE Reserve PPNO E012.) (Contributions from other sources: $21,000.)	109054L 09-E012K RIP TE / 05-06 $0 $0 $0 $161,000	2005-06 101-0890 20.30.600.731	$161,000 $161,000
37 $32,000 City of Turlock STNCOG 10-Stanislaus Senate: 12 Assembly: 26	Golden State Boulevard Landscaping. In the city of Turlock, on Golden State Boulevard from Christofferson Parkway to Monte Vista Avenue. Landscape median island. (Allocation from the TE Reserve PPNO 0019.)	4A2634 10-0019D RIP TE / 05-06 $8,000 $24,000 $0 $0	2005-06 101-0890 20.30.600.731	$32,000 $32,000
38 $4,000 City of Turlock STNCOG 10-Stanislaus Senate: 12 Assembly: 26	Countryside Median Landscaping. In the city of Turlock on Countryside Drive, from Tuolumne Road to Fulkerth Road. Landscape median island. (Allocation from the TE Reserve PPNO 0019.)	4A2624 10-0019C RIP TE/05-06 $4,000 $0 $0 $0	2005-06 101-0890 20.30.600.731	$4,000 $4,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5.1) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-__**
1 $215,000 Sacramento Area Council of Governments SACOG 03-Sacramento Senate: 6 Assembly: 9	Pedestrian and Streetscape Improvements. In the city of Sacramento, on R, 12th, 13th, 15th, and 16th Streets, near the 13th and 16th Street Light Rail Stations. Pedestrian and streetscape improvements. **This project is advanced from FY 2007-08.** **This project is not recommended for allocation at this time.**	0L1114 03-3199B RIP TE / 07-08 $0 $150,000 $65,000 $0	2006-07 601-3008 101-0890 20.30.600.731	$24,661 $190,339 $215,000
2 $128,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	Light Rail Station Improvements. In the city of Sacramento, at the 13th Street and 16th Street Light Rail stations. Station improvements. **This project is advanced from FY 2008-09.** **This project is not recommended for allocation at this time.**	0L1104 03-3199A RIP TE / 08-09 $0 $115,000 $13,000 $0	2006-07 601-3008 101-0890 30.10.070.731	$14,682 $113,318 $128,000
3 $400,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Loganville Scenic Byway Visitor Center. Near Sierra City, on United States Forest Service property adjacent to SR 49. Construct visitor center, including off-highway parking, picnicking areas, restrooms, a vehicle dump station, and an interpretive trail. **Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance.** **This project is not recommended for allocation at this time.**	0L1354 03-3115 RIP TE / 05-06 $0 $0 $0 $100,000 **RIP TE / 00-00** **$0** **$0** **$0** **$300,000**	2006-07 601-3008 101-0890 20.30.600.731	$45,880 $354,120 $400,000
4 $188,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Downieville Mountain Bike and Hiker Trailhead. In the City of Downieville, on United States Forest Service land at the Downieville Ranger Station adjacent to SR 49. Construct restrooms, outdoor showers, parking, and visitor information displays. **Sierra County is requesting to advance** the cost increase on **this project with funds from their unprogrammed share balance.** **This project is not recommended for allocation at this time.**	0L1364 03-3116 RIP TE / 05-06 $0 $0 $0 $50,000 **RIP TE / 00-00** **$0** **$15,000** **$0** **$123,000**	2006-07 601-3008 101-0890 20.30.600.731	$21,564 $166,436 $188,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(6) Locally Administered STIP Project off the State Highway System Contingent Upon Passage of the FY 2006-07 Budget Act				**Resolution FP-05-__**
1 $50,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near the city of Ukiah on North State Street (CR 104). Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage. **Contingent upon passage of the FY 2006-07 Budget Act.**	280884 01-4101P RIP / 05-06 $50,000 $0 $0 ~~$0~~ **$50,000** ~~$50,000~~ **$0**	2006-07 601-3008 101-0890 20.30.600.635	$5,735 $44,265 $50,000
2 $200,000 City of Lathrop SJCOG 06-San Joaquin Senate: 5 Assembly: 17	Lathrop Road Grade Separation with UPRR. In the westerly portion of the City of Lathrop on Lathrop Road between Interstate 5 and Route 99 between 7th Street and McKinley Avenue. Construct 4-lane overpass. **Contingent upon passage of the FY 2006-07 Budget Act.**	4A2234 06-3K41 RIP / 05-06 $200,000 $0 $0 $0	2006-07 101-0042 101-0890 20.30.600.640	$22,940 $177,060 $200,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-05-87**
1 $200,000 El Dorado County El Dorado LTC El Dorado 03N-ED-50 0.8/1.0	In El Dorado County, on US 50 just east of the El Dorado Hills/Latrobe Road Interchange. Construct bicycle/pedestrian overcrossing. (Allocation funded from TE Reserve PPNO 3120.)	2E4700 03-3120B RIP TE / 05-06 $200,000 $0 $0 $0	2004-05 301-0042 301-0890 20.20.075.600	$22,940 $177,060 $200,000
2 $275,000 El Dorado County El Dorado LTC El Dorado 03N-ED-50 33.5/34.5	In El Dorado County, along the west side of State Route 49 from the Northside School to the intersection of State Routes 49 and 193, and on State Route 193 from the State Route 49 intersection to the community of Auburn Lake Trails. Construct Class I bike path and a Class II bike lane. (Allocation funded from TE Reserve PPNO 3120.)	2E4800 03-3120C RIP TE / 05-06 $275,000 $0 $0 $0	2004-05 301-0042 301-0890 20.20.075.600	$31,543 $243,457 $275,000
3 $350,000 City of Los Angeles LACMTA Los Angeles 07S-LA-101 0.7/1.0	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Sidewalk widening, traffic lane reconfiguration and lighting installation.	4U3764 07-3161 RIP / 05-06 $350,000 $0 $0 $0	2004-05 301-0042 301-0890 20.30.600.731	$40,156 $309,844 $350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(8)	**Locally Administered STIP Transportation Enhancement Projects on the State Highway System Contingent Upon Passage of FY 2006-07 Budget Act**			**Resolution FP-05-__**
1 $6,739,000 City of Sacramento SACOG Sacramento 03N-Sac-275 0.0/0.1	In the city of Sacramento, on Route 275 over the Sacramento River (Tower Bridge). Install pedestrian improvements. (Combined with PPNO 7701 under reference item 2.5b.(3).) (Contributions from other sources: $4,841,000.) **A portion of this project is advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	0C9701 03-9426 RIP TE / 05-06 $0 $0 $0 $3,500,000 RIP TE / 06-07 $0 $0 $0 $3,239,000	2005-06 801-3008 301-0890 20.20.075.600 2006-07 801-3008 301-0890 20.20.075.600	$401,000 $3,099,000 $371,514 $2,867,486 $6,739,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(9)	**Locally Administered STIP Transportation Enhancement Projects Contingent Upon Passage of FY 2006-07 Budget Act**			**Resolution FP-05-__**
1 $7,000,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In the county of Sacramento, on Watt Avenue from Capital City Freeway (Route 51) to Jackson Highway (Route 16). Construct curb, gutter, sidewalks, bikeways, lighting, transit shelters, and landscaped medians. (PA&ED was delivered with local funds; $648,000 from PA&ED to be used for Construction.) (Contributions from other sources: $200,000.) **Contingent upon passage of the FY 2006-07 Budget Act.**	0L0684 03-2L68 RIP TE / 05-06 ~~$648,000~~ **$0** $0 $0 ~~$6,352,000~~ **$7,000,000**	2006-07 601-3008 101-0890 20.30.600.731	$802,900 $6,197,100 $7,000,000
2 $1,020,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Promenade IV. In the city of Pismo Beach. Construct 525-foot long, 18-foot wide wooden pedestrian walkway connecting Main Street with existing boardwalk adjacent to the pier. (Contributions from other sources: $79,000.) **A portion of this project is advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	4A2124 05-1109 RIP TE / 05-06 $0 $0 $0 $420,000 RIP TE / 06-07 $0 $0 $0 $600,000	2006-07 601-3008 101-0890 20.30.600.731 2006-07 601-3008 101-0890 20.30.600.731	$48,174 $371,826 $68,820 $531,180 $1,020,000
3 $1,449,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Waterfront Boardwalk improvements. In the city of Morro Bay, at the waterfront embarcadero near Morro Rock. Construct a pedestrian boardwalk and a bike path. (Contributions from other sources: $484,000.) **A portion of this project is advanced from FY 2006-07.** **Contingent upon passage of the FY 2006-07 Budget Act.**	4A1164 05-0973 RIP TE / 05-06 $0 $0 $0 $549,000 RIP TE / 06-07 $0 $0 $0 $900,000	2006-07 601-3008 101-0890 20.30.600.731 2006-07 601-3008 101-0890 20.30.600.731	$62,971 $486,029 $103,230 $796,770 $1,449,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(9)	**Locally Administered STIP Transportation Enhancement Projects Contingent Upon Passage of FY 2006-07 Budget Act**			**Resolution FP-05-__**
4 $901,000 City of San Fernando LACMTA 07-Los Angeles Senate: 20 Assembly: 39	Maclay Avenue Pedestrian Master Plan. In the city of San Fernando, on Maclay Avenue from Eight Street to First Street. Construct pedestrian improvements. (Contributions from other sources: $601,000.) **This project is being advanced from FY 2006-07**. **Contingent upon passage of the FY 2006-07 Budget Act.**	4U3754 07-3428 RIP TE / 06-07 $0 $0 $0 $901,000	2006-07 601-3008 101-0890 20.30.600.731	$103,345 $797,655 $901,000
5 $1,796,000 City of Rancho Cucamonga SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Pacific Electric Inland Empire Trail. In the city of Rancho Cucamonga along the abandoned Pacific Electric Railroad right of way north of Baseline Road. Construct pedestrian and bicycle paths. (Allocation from TE Reserve PPNO 1111.) (Contributions from other sources: $2,279,000.) **Contingent upon passage of the FY 2006-07 Budget Act.**	0G0194 08-1111E RIP TE / 05-06 $0 $0 $0 $1,796,000	2006-07 101-0042 101-0890 20.30.600.731	- $1,796,000 $1,796,000
6 $375,000 City of Ripon SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Jack Tone Road Bike Path. Along Jack Tone Road, from the intersection of Jack Tone Road and Doak Boulevard to Jack Tone Road and Canal Boulevard. Construct a class I bike Path. (Contributions from other sources: $425,000.) **Contingent upon passage of the FY 2006-07 Budget Act.**	4A2594 10-0018A RIP TE / 05-06 $0 $0 $0 $375,000	2006-07 101-0042 101-0890 20.30.600.731	- $375,000 $375,000
7 $2,000,000 San Dieguito River Valley Regional Open Space Park, Joint Powers Authority SANDAG 11-San Diego Senate: 38 Assembly: 75	Lake Hodge Bicycle/Pedestrian Bridge. In San Diego County. Construct pedestrian and bicycle path. (Contributions from other sources: $3,888,000.) (Allocation from TE Reserve PPNO 7421.) **Contingent upon passage of the FY 2006-07 Budget Act.**	240908 11-7421E RIP TE / 05-06 $0 $0 $0 $2,000,000	2006-07 601-3008 101-0890 20.30.600.731	$229,400 $1,770,600 $2,000,000
8 $2,087,000 City of San Clemente OCTA 12-Orange Senate: 38 Assembly: 73	Multi-Use Beach Trail. In the city of San Clemente, along railroad right of way from North Beach to Calafia Beach. Construct Multi-Use Beach Trail. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: $8,112,000.) **Contingent upon passage of the FY 2006-07 Budget Act.**	401844 12-9721 RIP TE / 05-06 $0 $0 $0 $2,087,000	2006-07 101-0042 101-0890 20.30.600.731	- $2,087,000 $2,087,000
9 $1,710,000 City of Westminster OCTA 12-Orange Senate: 34 Assembly: 68	Streetscape Improvements. In the city of Westminster, on Westminster Boulevard from Beach Boulevard to Bushard Street. Construct streetscape improvements. (Contributions from other sources: $490,000.) (Allocation from TE Reserve PPNO 2134.) **A portion of this project is advanced from FY 2006-07 TE Reserves.** **Contingent upon passage of the FY 2006-07 Budget Act.**	931762 12-2134J RIP TE / 05-06 $0 $0 $0 $285,000 **RIP TE / 06-07** **$0** **$0** **$0** **$1,425,000**	2006-07 101-0042 101-0890 20.30.600.731	- $1,710,000 $1,710,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered Regional Rideshare Program				**Resolution FP-05-91**
1 $4,900,000 Los Angeles Metropolitan Transportation Commission LACMTA 07-Los Angeles Senate: 17, 19-25 Assembly: 36-43	Regional Rideshare Program in Los Angeles County. (Contributions from other sources: $3,260,000.)	4U3654 07-9003 RIP / 05-06 $0 $0 $0 $4,900,000	2005-06 601-3008 20.30.400.656	 $4,900,000 $4,900,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(11) Locally Administered Statewide Transportation Enhancement Project				**Resolution FP-05-88**
1 $3,779,000 City of Rancho Cucamonga SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Pacific Electric Empire Inland Trail. In San Bernardino County, between Haven Avenue and approximately 100 feet east of Etiwanda Avenue. Construct 3 miles of class I multi-use bicycle, pedestrian and equestrian trail. (Contributions from other sources: $1,621,000.)	0G0184 08-5420 TEA 03-04 $3,779,000	2005-06 102-0890 20.30.100.813	 $3,779,000 $3,779,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	Additional Allocation	Revised Fund Amount Revised Total Amount
2.5c.(12) Locally Administered STIP Transportation Enhancement Project (SUPPLEMENTAL)					**Resolution FP-05-__**
1 $400,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting.	2E2408 03-2L66 RIP TE / 05-06 2004-05 301-0042 301-0890 20.30.600.731	 $115,847 $894,153		 $115,847 $894,153
	The project was voted in March 2006 for $1,010,000 for Construction. The City of Rancho Cordova is requesting an additional $400,000 to award the project. Sacramento Area Council of Governments (SACOG) is requesting that the supplemental funds be allocated from their RIP shares. **Contingent upon passage of the FY 2006-07 Budget Act**	2006-07 301-0042 301-0890 20.30.600.731	 $1,010,000	 $45,880 $354,120 $400,000	 $45,880 $354,120 $1,410,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5d.(1) STIP Projects with Cost Increases Greater than 20 Percent of Programmed Amount				**Resolution FP-05-89**
1 $1,760,000 Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6	In the city of Fresno, on Route 180 from the Teilman Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the Nielsen Avenue undercrossing. Highway Planting. Cost increase of $381,000 for Con was programmed in the 2006 STIP. Final Project Development Support Estimate: $293,000 Programmed Amount: $ 0 Adjustment: $293,000 (RIP Debit) Final Right-of-Way Share Adjustment: N/A	342341 06-0089B RIP / 05-06 $0 $0 $500,000 ~~$1,379,000~~ **$1,760,000**	2005-06 801-3008 20.20.075.600	$1,760,000 $1,760,000
2 $4,056,000 Department of Transportation COFCG Fresno 06N-Fre-180 R60.3/R64.0	In the city of Fresno, from Route 168 to Clovis Avenue. Highway planting. Cost increase of $1,266,000 Con was programmed in the 2006 STIP. Final Project Development Support Estimate: $270,000 Programmed Amount: $386,000 Adjustment: $116,000 (RIP credit) Final Right-of-Way Share Adjustment: N/A	342441 06-0090L RIP / 05-06 $0 $386,000 $596,000 ~~$2,790,000~~ **$4,056,000**	2005-06 801-3008 20.20.075.600	$4,056,000 $4,056,000
3 $58,500,000 Department of Transportation Madera LTC Madera 06N-Mad-99 20.1/22.5	Near the city of Madera, south of Avenue 21-1/2 to south of Route 152/99 separation. Convert 4-lane expressway to 6-lane freeway and construct interchange at Avenue 22 Cost increase of $24,386,000 for Con was programmed in the 2006 STIP. Final Project Development Support Estimate: $4,793,000 Programmed Amount: $4,299,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate: $4,444,000 Programmed Amount: $7,505,000 Adjustment: $3,061,000 (IIP credit)	293301 06-5410 IIP / 05-06 $0 $0 $3,340,000 ~~$34,114,000~~ **$58,500,000**	2005-06 801-3008 20.20.025.700	$58,500,000 $58,500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5d.(1) STIP Projects with Cost Increases Greater than 20 Percent of Programmed Amount				**Resolution FP-05-89**
4 $8,511,000 Department of Transportation SJCOG San Joaquin 10N-SJ-5 R13.9/R15.6	Near Tracy (Mossdale "Y" area), from Paradise Cut Overflow Bridge (north of Route 205) to north of Route 120 northbound on-ramp. Extend the existing number 1 northbound lane. Related item (TCRP #108) under reference item 2.6e.(2), Project #9. Cost increase of $4,533,000 Con and $200,000 Con Sup was programmed in the 2006 STIP. For construction, an environmental mitigation project for $300,000 will be split off under EA 3A1208. Final Project Development Support Estimate: $2,178,000 Programmed Amount: $1,690,000 Adjustment: $ 488,000 (RIP Debit) Final Right-of-Way Right-of-Way Estimate: $97,000 Programmed Amount: $91,000 Adjustment: $ 0 <20% (Contributions from other sources: $6,000,000.)	3A1201 10-7213 RIP / 05-06 $0 $0 ~~$650,000~~ **$850,000** ~~$3,378,000~~ **$8,511,000**	2005-06 801-3008 20.20.075.600	$8,511,000 $8,511,000
5 $4,225,000 Department of Transportation OCTA Orange 12S-ORA-5 3.4/3.6	In San Clemente, at Interstate 5 southbound off-ramp at Avenida Pico. Widen to 2 lanes and extend the existing auxiliary lane. Cost increase of $2,692,000 Con and $531,000 Con Sup was programmed in the 2006 STIP. Final Project Development Support Estimate: $1,911,000 Programmed Amount: $1,911,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate: $7,000,000 Programmed Amount: $7,000,000 Adjustment: $ 0 <20%	0E7401 12-2564 RIP / 05-06 $0 $0 ~~$320,000~~ **$851,000** ~~$1,815,000~~ **$4,507,000**	2005-06 801-3008 20.20.075.600	$4,225,000 $4,225,000
6 $39,120,000 Department of Transportation OCTA Orange 12S-ORA-90 11.8/12.4	In the city of Yorba Linda and the city of Anaheim, at Orangethorpe Avenue and at Esperanza Road. Construct grade separation. Cost increase of $13,563,000 Con and $1,942,000 Con Sup was programmed in the 2006 STIP. Final Project Development Support Estimate: $8,280,000 Programmed Amount: $8,280,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate: $16,626,000 Programmed Amount: $16,626,000 Adjustment: $ 0 <20% (Contributions from other sources: $1,741,000.)	056211 12-4434 RIP / 05-06 $0 $0 ~~$3,900,000~~ **$5,842,000** ~~$25,557,000~~ **$39,120,000**	2005-06 801-3008 20.20.075.600	$39,120,000 $39,120,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5d.(2) SHOPP Projects with Cost Increases Greater than 20 Percent of Programmed Amount				**Resolution FP-05-90**
1 $1,940,000 Department of Transportation Los Angeles 07S-LA-405 9.1/9.4	In Carson, from east of Wilmington Avenue undercrossing to Wilmington Avenue. Off-ramp widening.	188801 07-2226 SHOPP/05-06 $1,220,000	2004-05 302-0042 20.20.201.010	$1,940,000 $1,940,000
2 $1,323,000 Department of Transportation San Bernardino 08S-SBd-30 R26.7/R30.2	In San Bernardino and Highland, from Highland Avenue to Fifth Street. Install thrie beam barrier.	0F1401 08-0197C SHOPP/05-06 $1,043,000	2004-05 302-0042 20.20.201.010	$1,323,000 $1,323,000
2 $1,736,000 Department of Transportation San Bernardino 08S-SBd-395 R4.3/R11.7	In Hesperia and Victorville, from south of Joshua Street to south of Sycamore Street and from north of Bear Valley Road to Seneca Road. Replace asphalt concrete surfacing.	0G6801 08-0259G SHOPP/05-06 $1,122,000	2004-05 302-0042 20.20.201.122	$1,736,000 $1,736,000
3 $2,510,000 Department of Transportation Orange 12S-Ora-73 Various	In Laguna Hills at various locations, from Moulton Parkway to north of University Drive. Reconstruct compost filters on toll road.	0C9831 12-3958C SHOPP/04-05 $1,000,000	2004-05 302-0042 20.20.201.335	$2,510,000 $2,510,000
4 $40,440,000 Department of Transportation Orange 12S-Ora-74 13.3/16.6	In Orange County, from east of San Juan Hot Springs to Riverside County Line. Widen lanes and add shoulders. The future follow-up landscape project (EA 043221 PPNO-4228B) for $923,000 will be programmed in the SHOPP for FY 2009-10.	043211 12-4228A SHOPP/05-06 $27,575,000	2005-06 302-0042 302-0890 20.20.201.120	$4,638,000 $35,802,000 $40,440,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	Additional Allocation	Revised Fund Amount Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-15**
1 $4,100,000 Department of Transportation Tuolumne 10N-Tuo-108 R1.9/4.6	Near Sonora on Sanguinetti Road to Standard Road. Construct 2-lane expressway on new alignment, construct interchange and perform environmental mitigation work.	3404U1 2000-01 301-0042 301-0890 20.20.025.5 IIP	$4,100,420 $31,672,830		$4,100,420 $31,672,830
	Supplemental funds are needed to settle construction claims and to complete the environmental mitigation work.	2000-01 301-0042 301-0890 20.20.075.611 RIP	$1,014,610 $7,803,740		$1,014,610 $7,803,740
	G-12 funds have been exhausted. No adjustment.	2003-04 301-0042 301-0890 20.20.025.511 IIP	$94,000 $7209,000		$94,000 $7209,000
		2003-04 301-0042 301-0890 20.20.075.600 RIP	$17,000 $124,000		$17,000 $124,000
		2004-05 801-3008 20.20.025.500 IIP		$3,459,000	$3,459,000
		2004-05 801-3008 20.20.075.600 RIP		$641,000	$641,000
			$45,546,000	$4,100,000	$49,646,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	Additional Allocation	Fund Amount Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-16**
1 $9,000,000 Department of Transportation Placer 03N-Pla-80 66.1/68.5, 69.2	In Placer County from Rainbow to Kingvale. Roadway rehabilitation. Supplemental funds are needed to award this contract.	0C7701 03-5072 2005-06 302-0042 20.20.201.120 SHOPP	$26,520,000 $26,520,000	$9,000,000 $9,000,000	$35,520,000 $35,520,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	Additional Allocation	Fund Amount Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-17**
1 $9,766,000 Department of Transportation Kern-Kings 06S-Ker-41 0.0/5.0, 0.0/4.2	Near Cholame from the San Luis Obispo County line to the Kings County line and from the Kern County line to north of Avenal Creek Bridge. Roadway rehabilitation. Supplemental funds are needed to continue the advertising period.	3829U1 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	$2,719,000 $20,984,000 $23,703,000	$1,120,000 $8,646,000 $9,766,000	$3,839,000 $29,630,000 $33,469,000
2 $2,297,000 Department of Transportation Inyo 09S-Iny-395 115.0/R129.5	In and near Bishop from Jay Street to the Mono County line. Pavement preservation. Supplemental funds are needed to re-advertise the contract.	301701 09-0413 2004-05 302-0042 302-0890 20.20.201.121 SHOPP	$375,000 $2,892,000 $3,267,000	$2,297,000 - $2,297,000	$2,672,000 $2,892,000 $5,564,000
3 $1,469,000 Department of Transportation Orange 12U-Ora-L5804	In Westminster at the Old Bolsa Chica Road. Construct new maintenance station. Supplemental funds are needed to re-advertise the contract	079301 12-5131 2004-05 302-0042 20.20.201.352 SHOPP	$2,972,000 $2,972,000	$1,469,000 $1,469,000	$4,441,000 $4,441,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 $800,000 Humboldt 01U-Hum-36 19.24, 28.5	Near Bridgeville at 1.2 miles east of Van Duzen River Bridge #4-284 and at 4.5 miles east of Van Duzen River Bridge #4-293. Heavy rain caused the fill slope to fail and undermine the travel way at two locations. This project is needed to buttress the roadway with rock slope protection and repair drainage the travel way. Initial G-11 Allocation 03/24/06: $800,000	470801 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$800,000 $800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 $2,000,000 Humboldt 01U-Hum-96 23.0/31.0	Near Orleans, 5.2 miles west of Bluff Creek Bridge #4-63 to 1 mile east of Slate Creek Bridget #4-61. On December 30, 2005 following a series of storms, a slide occurred at this location. Initial project was needed to remove slide material. First supplemental was needed to remove additional slide material. This supplemental is needed to build a cable net barrier, replace a failing bin wall, extend an existing soldier pile tie back wall, and repair damaged roadway. Initial G-11 Allocation 01/26/06: $800,000 Supplemental G-11 Allocation 03/01/06: $450,000 Supplemental G-11 Allocation 04/13/06: $2,000,000 Revised Allocation: $3,250,000	468501 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$2,000,000 $2,000,000
3 $400,000 Humboldt 01U-Hum-96 25.17	Near Weitchpec, east of Route 169. In March 2006, an existing slipout began to expand affecting the travel way and damaging a 54-inch corrugated steel pipe culvert. This project is needed to repair the slipout with a rock buttress, rebuild the failed roadway subgrade, repair the cross-culvert, repair the failed guardrail, and repave the roadway surface. Initial G-11 Allocation 04/10/06: $400,000	471501 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$400,000 $400,000
4 $600,000 Humboldt 01U-Hum-101 26.09	Near Myers Flat, one mile south of Eagle Point viaduct. In March 2006, an existing landslide above this highway location began to move causing debris to fall on the roadway below. This project is needed to remove unstable fill material, buttress the roadway with rock slope protection, install and repair damaged drainage facilities, and repair the roadway shoulder. Initial G-11 Allocation 04/11/06: $600,000	471101 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$600,000 $600,000
5 $650,000 Humboldt 01U-Hum-101 49.19	Near Scotia, 1.8 miles south of Pacific Lumber Company Undercrossing. In March 2006, an existing landslide at this location began to undermine the roadway causing the travel way to sink. This project is needed to buttress the roadway fill with rock slope protection, fill the void underneath the travel-way, replace a damaged cross culvert, repair damaged guardrail, and repave the roadway surface. Initial G-11 Allocation 04/11/06: $650,000	471401 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$650,000 $650,000
6 $200,000 Humboldt 01U-Hum-169 16.23	Near Wauteck, 1.7 miles east of Pecwan Creek Bridge. On February 11, 2006, due to heavy rain, the roadway failed, resulting in the loss of a large section of the traveled way. This project removes and disposes of unstable slipout material, and repairs roadway. Initial G-11 Allocation 03/24/06: $200,000	470501 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$200,000 $200,000
7 $2,000,000 Lake 01U-Lak-20 22.18	Near Lucerne, 0.3 mile east of Verna Way. Rainstorms between January and March 2006 caused a slip out that resulted in roadway deformation and pavement cracking. This project is needed to maintain the roadway open to traffic, implement appropriate repair, relocate a sewer main, repair damaged drainage facilities, and pave the roadway. Initial G-11 Allocation 04/11/06: $2,000,000	471301 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$2,000,000 $2,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
8 $1,300,000 Lake 01U-Lak-175 1.0/1.2	Near Hopland from 1.0 to 1.2 miles east of Route 101. In March 2006, an existing slipout began to affect the travel way causing severe roadway deformation. This project is needed to provide continual traffic control, install subsurface drainage facilities, construct a soldier pile retaining wall, replace damaged guard railing, and pave the roadway. Initial G-11 Allocation 04/20/06: $1,300,000	471601 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$1,300,000 $1,300,000
9 $2,000,000 Mendocino 01U-Men-1 10.08	Near Point Arena, 1.2 miles south of Schooner Gulch Bridge. On March 7, 2006, an existing slipout, caused by heavy rain, began to undermine the traveled way in one location. This project is needed to remove unstable fill material and repair the roadway. Initial G-11 Allocation 03/24/06: $2,000,000	470701 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$2,000,000 $2,000,000
10 $600,000 Mendocino 01U-Men-128 47.60	Near Yorkville, 0.85 mile west of Mountain House Road. In March 2006, an existing slipout began to affect the travel way of the highway, with the shoulder and portion of the eastbound lane failing and cracks forming along the centerline of the roadway. This project is needed to remove unstable fill material, buttress the roadway with rock slope protection, install subsurface drainage facilities, and repair the traveled way surface. Initial G-11 Allocation 04/11/06: $600,000	470901 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$600,000 $600,000
11 $1,000,000 Trinity 02U-Tri-299 11.1/11.3	Near Burnt Ranch, 0.3 mile west of Burnt Ranch Road. In early January 2006, heavy rain saturated and destabilized the slope at this location causing debris to fall onto the highway. Initial project was to remove loose material and repair roadway. This supplemental is needed to remove additional loose material, continue traffic control, and roadway repairs. Initial G-11 Allocation 02/08/06: $1,000,000 Supplemental G-11 Allocation 03/21/06: $1,000,000 Revised Allocation: $2,000,000	3C6401 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$1,000,000 $1,000,000
12 $300,000 El Dorado 03U-ED-50 41.7	Near Placerville at 2 miles east of Ice House Road. In March 2006, a slide occurred at this location causing slide debris to cover the westbound lane. This project is needed to remove slide material from the highway and from the unstable cut slope. Initial G-11 Allocation 04/20/06: $300,000	2E4501 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$300,000 $300,000
13 $210,000 Yolo 03U-Yol-128 4.25	Near Winters at 0.3 mile west of County Road 86. Due to the storms of late 2005 and early 2006, a slipout occurred at this location in March 2006 causing the closure of the eastbound lane. This project is needed to reconstruct the embankment, replace a damaged culvert and repair the eastbound lane. Initial G-11 Allocation 04/11/06: $210,000	2E3801 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$210,000 $210,000
14 $2,000,000 Contra Costa 04U-CC-80 4.7	In San Pablo between San Pablo Dam Road and El Portal Drive. Due to heavy rain in early January 2006, a large landslide developed and damaged an existing retaining wall. This project removes the slide debris and replaces the retaining wall with a geogrid-reinforced wall. Initial G-11 Allocation 03/24/06: $2,000,000	2S8801 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$2,000,000 $2,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
15 $300,000 Marin 04U-Mrn-1 7.7	Near Muir Beach approximately 1.8 miles north of Muir Woods Road. In January 2006, rainstorms caused a roadway slipout on the southbound lane. This project is needed to rebuild the damaged roadway and restore embankment using rock slope protection. Initial G-11 Allocation 03/24/06: $300,000	2S7901 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$300,000 $300,000
16 $1,000,000 Napa 04U-Nap-29 41.17	Near Calistoga at 2 miles north of Garnett Creek. In March 2006, heavy rainstorms caused a landslide to occur on the cut slopes near Mt. St. Helena and resulted in a roadway closure. This project is needed to grade the slope and remove the slide material. Initial G-11 Allocation 04/17/06: $1,000,000	3S1401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$1,000,000 $1,000,000
17 $750,000 San Mateo 04U-SM-84 11.5/11.9	Near Sky Londa approximately 3 miles south of Route 35. Rainstorms in January and March 2006 caused roadway slipouts at two locations. This project is needed to grind and repave traveled way, reset guardrail, replace culvert, and setup one-way traffic control. Initial G-11 Allocation 03/24/06: $750,000	2S9801 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$750,000 $750,000
18 $150,000 Santa Clara 04U-SCl-9 0.8	Near Saratoga approximately 0.8 mile north of SR 35. As a result of heavy rain in late 2005 and early 2006, a cut slope failed at this location and slide material began to fall on the highway below. This project is needed to install rock drapery and a soil nail wall. Initial G-11 Allocation 04/11/06: $150,000	2S9601 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$150,000 $150,000
19 $1,000,000 Sonoma 04U-Son-1 22.08	In Jenner at Jenner Street. As a result of heavy rain in late 2005 and early 2006, a slope failure developed on the hillside below the roadway. The slope failure continued to expand, and threaten to undermine the highway pavement. This project is needed to remove the slide debris and construct a soldier pile retaining wall. Initial G-11 Allocation 04/05/06: $1,000,000	2S9301 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$1,000,000 $1,000,000
20 $1,200,000 Sonoma 04U-Son-1 29.15, 32.44	Near Fort Ross approximately at 0.5 mile and at 4 miles south of Fort Ross Road. As a result of heavy winter rain in late December 2005 and early January 2006, slope failures developed on the hillside below the roadway at two locations. This project is needed to remove the slide debris and construct a retaining structure (PM 29.15) and rock slope protection (PM 32.44). Initial G-11 Allocation 04/13/06: $1,200,000	2S9501 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$1,200,000 $1,200,000
21 $24,500,000 Sonoma 04U-Son-128 5.3/5.8	Near Geyserville, at the Russian River Bridge. Storms in late December 2005 and early January 2006 damaged the bridge piers and caused closure of the bridge. This project is needed to replace the bridge, build approaches to the new bridge, and maintain traffic. Initial G-11 Allocation 03/15/06: $24,500,000	2S9401 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$24,500,000 $24,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
22 $400,000 Monterey 05U-Mon-218 1.53	Near Del Rey Oaks at Del Ray Gardens Drive. On April 5, 2006, a sinkhole appeared adjacent to the roadway over an existing 84-inch corrugated metal pipe culvert. The failed culvert and sinkhole can undermine the highway and adjacent private property. This project is needed to repair or replace the culvert as necessary, reconstruct the slopes and conduct necessary traffic control. Initial G-11 Allocation 04/21/06: $400,000	0P5401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$400,000 $400,000
23 $375,000 Santa Barbara 05U-SB-101 14.9	In Santa Barbara at Castillo Street. The storms of late 2004 and early 2005 caused the pavers at this location to sink due to rising groundwater and form uneven pavement surface for motorists and bicyclists. Initial project replaced the pavers with a floating concrete slab. This supplemental allocation is needed to close out the contract. Initial G-11 Allocation 04/18/05: $3,000,000 Supplemental G-11 Allocation 04/11/06: $375,000 Revised Allocation: $3,375,000	0M7201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$43,000 $332,000 $375,000
24 $600,000 Santa Cruz 05U-SCr-1 7.7	Near Watsonville at Larkin Valley Road. On April 5, 2006, continued rain, and a failing 84-inch culvert caused a slipout at the northbound onramp. This project is needed to repair the failed culvert, reconstruct the failed roadway prism, and repave the highway. Initial G-11 Allocation 04/21/06: $600,000	0P5501 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$600,000 $600,000
25 $285,000 Ventura 07U-Ven-118 18.68	In Moorpark City on the eastbound 118 transition to southbound Route 23 (Bridge # 51-0123). Bridge inspection revealed a section of structural steel I-beam within a joint assembly has failed. This project is needed to replace the complete bridge joint assembly before it experiences total collapse. Initial G-11 Allocation 03/24/06: $285,000	1X3401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$285,000 $285,000
26 $300,000 San Bernardino 08U-SBd-40 97.6	Near Barstow at Mustang Wash Bridge (# 54-0893R). Bridge inspection in early 2006 revealed that three girders on Span 2 near Abutment 3 have severe cracking and bridge deck has separated from girders. This project is needed to install temporary shoring under the bridge to prevent it from collapsing. Initial G-11 Allocation 04/18/06: $300,000	0J0201 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$300,000 $300,000
27 $1,000,000 Tuolumne 10U-Tuo-120 T24.76	Near Moccasin at 0.6 mile east-of Moccasin Creek Bridge. Due to repeated rainstorms in March and April 2006, an existing 84-inch culvert failed causing a sinkhole in both highway lanes. This project is needed to replace the failed culvert, place rock slope protection, construct a headwall and reconstruct the roadway. Initial G-11 Allocation 04/21/06: $1,000,000	0N9601 SHOPP Emergency	2005-06 302-0042 20.20.201.130	$1,000,000 $1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
28 $50,000 Orange 12U-Ora-55 16.7	In the City of Orange, north of Lincoln Avenue. Initial allocation was to repair slope failed due to heavy rain in January and February 2005. The first supplemental was needed due to delays caused by the use of special geogrid design and work on narrow steep slope next to live traffic. This supplemental is needed to make final payment and close out the contract. Initial G-11 Allocation 05/03/05: $1,500,000 Supplemental G-11 Allocation 09/12/05: $450,000 Supplemental G-11 Allocation 03/16/06: $50,000 Revised Allocation: $2,000,000	0H0491 SHOPP Emergency	2005-06 302-0890 20.20.201.130	$50,000 $50,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1 $802,000 Santa Barbara 05B-SB-101 26.9	In Goleta at Hollister Avenue overcrossing (Bridge # 51-0123). This seismic retrofit project adds concrete encasement to each existing column and constructs shear walls and concrete footings. Initial G-11 Allocation 04/17/06: $802,000	0P1501 Seismic Phase 2	2005-06 801-0653 20.20.202.381 202/381	$802,000 $802,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 $2,363,000 Yuba 03N-Yub-70 18.9/20.0	Near Marysville, at Noble Road to Woodruff Lane. Add shoulder and two-way turn lane. Centerline miles: 1.1 Allocation date: 03/17/06	4A5701 03-9804 SHOPP/05-06 $2,120,000	2005-06 302-0042 20.20.201.010	$2,363,000 $2,363,000
2 $1,174,000 Kings 06N-Kin-5 3.3/7.0	Near Kettleman City, north of county line to Waterloo Avenue. Construct median barrier. Centerline miles: 4.2 Allocation date: 05/11/06	0A8701 06-4190 SHOPP/06-07 $1,167,000	2005-06 302-0890 20.20.201.010	$1,174,000 $1,174,000
3 $1,138,000 Tulare 06S-Tul-99 43.4/45.7	Near Goshen-Avenue 328 to Cross Creek Bridge. Install thrie-beam median barrier. Centerline miles: 2.3 Allocation date: 04/10/06	0C0701 06-6452 SHOPP/06-07 $1,655,000	2005-06 302-0042 20.20.201.010	$1,138,000 $1,138,000
4 $3,608,000 San Bernardino 08S-SBd-15 74.1/R86.4	In Barstow, from Muriel Ave to East Yermo Road. Regrade median and install median barrier. Centerline miles: 7.9 Allocation date: 05/09/06	1A9101 08-0174Y SHOPP/05-06 $6,711,000	2005-06 302-0042 20.20.201.010	$3,608,000 $3,608,000
5 $13,403,000 San Joaquin 10N-SJ-99 25.4/29.0	Near Lodi, from Eight Mile Road overcrossing to South Lodi overcrossing. Install median barrier. Centerline miles: 3.6 Allocation date: 04/10/06	0F3001 10-7707 SHOPP/05-06 $12,100,000	2005-06 302-0890 20.20.201.010	$13,403,000 $13,403,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4)	**Informational Report – Minor Construction Program G-05-05 Delegations**								
1	1	Hum	101	83.4	Install fire water supply line.	457201	201.352	$351,000	$405,000
2	1	Men	1	R50.0	Install left turn channelization.	458401	201.310	$500,000	$530,000
3	3	ED	50	18.5	Replace bridge railing.	4C1101	201.112	$200,000	$295,000
4	3	Sac	50	L1.1/R2.0	Bridge deck rehabilitation.	0E1801	201.110	$700,000	$450,000
5	4	Ala	680	2.4	Storm damage repair.	2S4601	201.130	$241,000	$241,000
6	4	SM	84	13.3/18.3	Storm damage repair.	2S3101	201.130	$298,000	$298,000
7	7	Ven	118	23.8/30.5	Construct curb ramps, sidewalks, slope protection, and pedestrian chain link railing.	4G6801	201.150	$500,000	$435,000
8	9	Mno	395	76.9/126.8	Widen shoulders.	321901	201.120	$750,000	$950,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Code	Allocation Amount / State / Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-05-13**
1 $2,500,000 Yolo County Transportation District SACOG 03-Sacramento/Yolo Senate: 5, 6 Assembly: 8, 9	**Sacramento/West Sacramento Streetcar** Alternative analysis and EIR/EIS work for light rail extension or streetcar line from West Sacramento to downtown Sacramento. **(Allocation of $2,250,000 programmed in FY 2006-07 advanced to FY 2005-06)**	R130SA 03-B3L50 RIP / 05-06 $250,000 $0 $0 $0 R133SA 03-A3L50 RIP / 06-07 $2,250,000 $0 $0 $0	2005-06 601-3008 30.10.070.625	$2,500,000 $2,500,000
2 $2,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 15 Assembly: 27, 28	**Marina Transit Station** Construct a transit station in Marina, including ticketing booths with full transit information, rest rooms, and mixed-use facilities.	T159FA 05-1157 RIP / 05-06 $0 $0 $0 $2,500,000	2005-06 601-3008 30.10.070.625	$2,500,000 $2,500,000
3 $715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	**El Garces Intermodal Transfer Station** Design and construct the El Garces intermodal transfer station, including a passenger waiting area.	R866FB 08-0001E RIP / 05-06 $0 $75,000 $0 $640,000	2005-06 601-3008 30.10.070.625	$715,000 $715,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$2,500,000	$0	$2,500,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$2,500,000	$0	$2,500,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$2,500,000	$0	$2,500,000
ST-Fed.	$0	$0	$0	$0
Local	$306,012	$1,525,988	$0	$1,832,000
L-Fed.	$279,000	$3,209,000	$0	$3,488,000
TOTAL	$585,012	$7,234,988	$0	$7,820,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$463,451	$715,000	$0	$1,178,451
ST-Fed.	$0	$0	$0	$0
Local	$0	$1,000,407	$0	$1,000,407
L-Fed.	$0	$7,766,205	$2,779,295	$10,545,500
TOTAL	$463,451	$9,481,612	$2,779,295	$12,724,358

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Code	Allocation Amount / State / Total Amount
2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07				**Resolution MFP-05-14**
1 $250,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	**City of Yreka Bus Acquisition** Purchase three 10-passenger, accessible, gasoline cutaway vans. **(Project advanced from FY 2006-07)**	T154TA 02-2424 RIP / 06-07 $0 $0 $0 $250,000	2005-06 601-3008 30.10.070.626	$250,000 $250,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$250,000	$0	$250,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$250,000	$0	$250,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Code	Allocation Amount / State / Total Amount
2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07				**Resolution MFP-05-14**
2 $1,600,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	**Siskiyou County Bus Acquisition** Purchase five 35-foot, 37-passenger, diesel replacement buses and three 27-foot, 22-passenger paratransit buses. **(Project advanced from FY 2006-07)**	T155TA 02-2422 RIP / 06-07 $0 $0 $0 $1,600,000	2005-06 601-3008 30.10.070.626	$1,600,000 $1,600,000
3 $3,300,000 City of Elk Grove SACOG 03-Sacramento Senate: 1, 5 Assembly: 10, 15	**Replace 10 diesel coaches w/ CNG coaches** Purchase ten 40-foot, 44-passenger, CNG, low-floor commuter buses in Elk Grove. **(Project advanced from FY 2006-07)**	T156TA 03-3128 RIP / 06-07 $0 $0 $0 $3,300,000	2005-06 601-3008 30.10.070.626	$3,300,000 $3,300,000
4 $1,545,000 City of Folsom SACOG 03-Sacramento Senate: 1 Assembly: 5, 10	**Replace 6 Buses for Folsom Stage Lines** Purchase six 30-foot, 26-passenger, diesel replacement commuter buses. **(Project advanced from FY 2006-07)**	T157TA 03-3127 RIP / 06-07 $0 $0 $0 $1,545,000	2005-06 601-3008 30.10.070.626	$1,545,000 $1,545,000
5 $38,300,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 4, 5, 9, 10	**Replace 95 CNG Buses and 40 Para-transit Vans** Purchase 95 40-foot, 44-passenger, low floor CNG replacement buses and 40 para-transit vans. **(Project advanced from FY 2006-07)**	T153TA 03-3129 RIP / 06-07 $0 $0 $0 $38,300,000	2005-06 601-3008 30.10.070.626	$38,300,000 $38,300,000
6 $5,940,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	**Light Rail Transit Extension to Amtrak Station** Construct light rail extension from downtown Sacramento to Amtrak station. **(Project advanced from FY 2006-07)**	R824TC 03-3130 RIP / 06-07 $0 $0 $0 $5,940,000	2005-06 601-3008 30.10.070.625	$5,940,000 $5,940,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$1,600,000	$0	$1,600,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$1,600,000	$0	$1,600,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$3,300,000	$0	$3,300,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$750,000	$0	$750,000
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$4,050,000	$0	$4,050,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$1,545,000	$0	$1,545,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$1,545,000	$0	$1,545,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$38,300,000	$0	$38,300,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$109,315	$0	$109,315
L-Fed.	$0	$870,000	$4,788,000	$5,658,000
TOTAL	$0	$39,279,315	$4,788,000	$44,067,315

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$168,524,026	$5,940,000	$0	$174,464,026
ST-Fed.	$0	$0	$0	$0
Local	$31,468,557	$2,494,637	$0	$33,963,194
L-Fed.	$36,236,618	$11,336,162	$0	$47,572,780
TOTAL	$236,229,201	$19,770,799	$0	$256,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Proposition 116 Rail Program Project				**Resolution BFP-05-08**
1 $2,003,000 Department of Transportation SANDAG 11-San Diego Senate: 40 Assembly: 75	**Del Mar Bluffs Stabilization Project 2** In the city of Del Mar. The project area extends from the intersection of the railroad right-or-way and Coast Boulevard, south to the intersection of Highway 101 and the railroad right-of-way. Stabilize track bed.	R5506A 75-7300 P116R / 05-06 PA-06-__ 99629(a) $1,754,196	P116 30.20.20.000 PUC 99629(a)	$1,754,196
	FUNDING / PRIOR / CURRENT / FUTURE / TOTAL Prop 116 / $0 / $2,003,000 / $0 / $2,003,000 State / $1,000,000 / $0 / $0 / $1,000,000 ST-Fed. / $0 / $0 / $0 / $0 Local / $0 / $0 / $0 / $0 L-Fed / $3,953,000 / $0 / $0 / $3,953,000 TOTAL / $4,953,000 / $2,003,000 / $0 / $6,956,000	99642 $248,804	PUC 99642	$248,804 $2,003,000

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c. Allocation Amendment – State Proposition 116 Rail Program Projects – Various PUCs			**Resolution BFA-05-10**
1 **Amending Resolution BFP-02-03** $2,272 North San Diego County Transit District SANDAG 11-San Diego Senate: 40 Assembly: 75	**Sorento-Miramar Second Track Realignment** Amend BFP-02-03 to de-allocate a total of $472,728. The construction of the Sorrento to Miramar Curve Straightening and Second Main Track Project could not be built due to funding constraints. ALLOCATION / ORIGINAL / REVISION / AMENDED BFP-02-03 PUC 99629(a) / $225,000 / ($223,924) / $1,076 PUC 99642 / $250,000 / ($248,804) / $1,196 TOTAL / $475,000 / ($472,728) / $2,272	P116R/00-01 ~~PA-00-07~~ **PA-05-__** 99629(a) R5006A $1,076 99642 R5006A $1,196	P116 30.20.020.000 $1,076 $1,196 $2,272

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects – Re-allocations			**Resolution TFP-06-12**
1 $7,529,000 California Department of Transportation 07 – Los Angeles	**Project #41.2 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 to Route 14 Los Angeles County.** Construct High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 118. Re-allocate $7,529,000 in previously allocated TCRP funding for Plans, Specifications and Estimates and Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$7,529,000
2 $756,000 Port of Long Beach 07 – Los Angeles	**Project #44 – Route 47; construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.** Construct a grade-separated interchange at Ocean Boulevard and the Terminal Island Freeway, and at Ocean Boulevard and Henry Ford Avenue. Re-allocate $756,000 in previously allocated TCRP funding for Plans, Specifications and Estimates, and Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$756,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects – New Allocations		**Resolution TFP-06-13**	
1 $1,210,000 City of Livermore 04 – Alameda	**Project #27.2 – Vasco Road ACE station commuter parking facility.** Construct approximately 300 additional parking spaces at the existing Altamont Commuter Express (ACE) station at Vasco Road for use by ACE riders and Livermore Amador Valley Transportation Agency commuters. This allocation provides $1,210,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	$1,210,000
2 $24,086,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	**Project #36 - Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.** Construct a six-mile, nine station (eight new) light rail line through East Los Angeles. This allocation provides $24,086,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	$24,086,000
3 $24,317,000 California Department of Transportation 07 - Los Angeles	**Project #41.2 – Route 5; HOV lane on Golden State Freeway through San Fernando Valley, Route 170 to Route 14 in Los Angeles County.** Construct High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 118. This allocation provides $24,317,000 in new TCRP funding for Right of Way**.**	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	$24,317,000
4 $4,443,000 The City of Ontario 08 – San Bernardino	**Project #55.2 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, in San Bernardino County.** Construct grade separation at Milliken Avenue, at the intersection with Union Pacific railroad. This allocation provides $4,443,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	$4,443,000
5 $25,000,000 San Bernardino Associated Governments 08 – San Bernardino	**Project #57 – Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.** Construct two HOV lanes and other operational improvements, including interchange modifications and ramp modifications, on approximately six miles of I-215. This allocation provides $25,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	$25,000,000
6 $330,000 San Bernardino Associated Governments 08 - San Bernardino	**Project #59 – Route 10; Live Oak Canyon Interchange, 14th Street Bridge over Wilson Creek, in San Bernardino County.** Reconstruct and widen I-10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek. This allocation provides $330,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	$330,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects – New Allocations			**Resolution TFP-06-13**
7 $9,300,000 California Department of Transportation 11 – San Diego	**Project #74.1 – Pacific Surfliner; Oceanside Double Track.** Construct 1.2 miles of double tracking adjacent to the main line track from milepost (MP) 227.2 at CP Escondido Junction to MP 228.4 at Oceanside. This allocation provides a total of $9,300,000 in new TCRP funding for Plans, Specifications and Estimates ($60,000) and Construction ($9,240,000).	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	$9,300,000
8 $400,000 Merced County Department of Public Works 10 - Merced	**Project #106 – Campus Parkway; build new arterial in Merced County from Route 99 to Bellevue Road.** Construct a new four-lane, limited access expressway on the east side of the city of Merced. This allocation provides $400,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$400,000
9 $6,240,000 California Department of Transportation 10 – San Joaquin	**Project #108 – Route 5; add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County.** Extend the existing number 1 lane in the northbound direction of I-5 from Paradise Cut Overflow Bridge to north of Route 120 northbound onramp in San Joaquin County. This allocation provides $6,240,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	$6,240,000
10 $225,000 County of Shasta 02 – Shasta	**Project #128 – Airport Road; reconstruction and intersection improvement project** Widen North Street/Airport Road from two-lanes to four-lanes, from Riverside Avenue to Dersch Road and replace the Sacramento River Bridge. This allocation provides $225,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$225,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects – AB 3090 Reimbursement			**Resolution TFP-06-14**
1 $200,000 City of Encinitas 11 – San Diego	**Project #74.6 – Pacific Surfliner Leucadia Boulevard Grade Separation.** Project Study Report (PSR) for a future grade-separation at the existing Leucadia Boulevard at-grade crossing in Encinitas. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for $200,000 for the completed PSR.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	$200,000