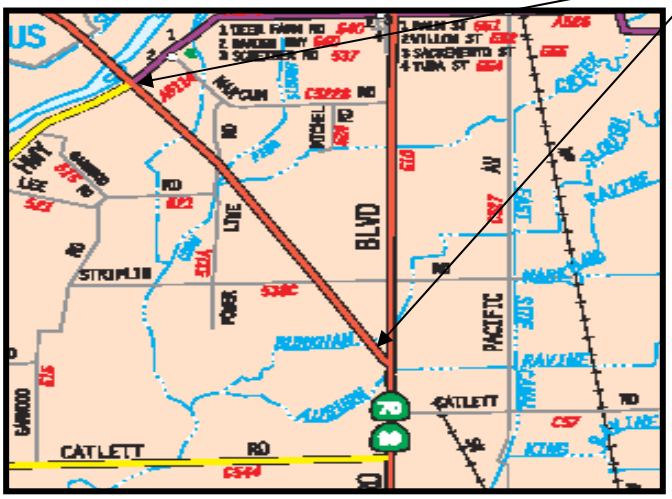
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(1)	**Allocations for Projects with Cost Increases Greater than 120 Percent**			**Resolution FP-05-78**
1 $12,000,000 Department of Transportation SACOG Sutter 03N-Sut-99 8.7/11.7	Near Yuba City at the Route 70 junction to Garden Highway. Widen to 4 lanes with a continuous left-turn lane Final Project Development IIP Support Estimate: $2,024,000 Programmed Amount: $1,556,000 Adjustment: ~~$ 868,000~~ (Debit IIP) **$ 468,000** Final Right-of-Way IIP Right-of-Way Estimate: ~~$616,000~~ **$600,000** Programmed Amount: $470,000 Adjustment: ~~$146,000~~ **$130,000**(Debit IIP) Final Right-of-Way RIP Right-of-Way Estimate: ~~$482,000~~ **$468,000** Programmed Amount: ~~$370,000~~ **$350,000** Adjustment: ~~$112,000~~ **$118,000**(Debit RIP) (Programmed amount for Construction has been increased by $3,500,000 to account for cost increase; $630,000 of RIP and $2,870,000 IIP) This increase has been programmed in the 2006 STIP. (Contributions from other sources: $500,000.)	1A4310 03-8361A RIP / 05-06 $0 $0 $169,000 **$2,187,000** IIP / 05-06 $0 $0 $1,031,000 **$9,813,000**	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$2,187,000 $9,813,000 $12,000,000

RECOMMENDATION:

The Department recommends that this request for $12,000,000 be approved to allow this project to be advertised.

Project Limits



PROJECT DESCRIPTION:

This project is located on Route 99, in Sutter County, near Yuba City between the Route 99/70 junction and the Garden Highway. This project will widen Route 99 to 4 lanes with a continuous left-turn lane.