

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 16, 2006

Reference No.: 2.5a. - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN MINOR SHOPP PROJECTS**
RESOLUTION FP-05-61

Attached is a list of 11 Minor State Highway Operation and Protection Program (SHOPP) projects for \$5,018,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$5,018,000 be allocated from the Budget Act of ~~2004~~ **2005**, Budget Act Item 2660-302-0042, for eleven (11) Minor SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-05-61	
1 \$450,000 Lassen 02N-Las-44 36.9/37.2	Near Susanville west of Route 36. Correct intersection alignment and install new Closed Circuit Television (CCTV). <i>(Substitute for project EA 388201.)</i>	396501 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.310	\$450,000 - \$450,000
2 \$245,000 Plumas 02N-Plu-36 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Right turn lane and lighting. <i>(Substitute for project EA 388201.)</i>	0C7501 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.310	\$245,000 - \$245,000
3 \$850,000 Butte 03N-But-99 24.5/R30.3	Near Chico from north of Durham-Pentz Road to south of Skyway Overcrossing. Grind and replace open graded asphalt concrete. <i>(Substitute for project EA 2C7701.)</i>	0E3101 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.121	\$850,000 - \$850,000
4 \$150,000 Sutter 03N-Sut-70 3.9/4.1	In East Nicolaus at Nicolaus Avenue. Modify intersection. <i>(Funded from transfer of Minor B funds.)</i>	1E2101 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.310	\$150,000 - \$150,000
5 \$335,000 Tulare 06S-Tul-198 R19.8	Near Exeter in Tulare County at the intersection of Routes 168 and 65. Install traffic signals and improve intersection. <i>(Substitute for project EA 492501.)</i>	483201 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.310	\$335,000 - \$335,000
6 \$320,000 Los Angeles 07S-LA-101 3.9/4.1	In Los Angeles at the Silver Lake Boulevard south bound off ramp. Reconstruct pavement. <i>(Substitute for project EA 4H9001.)</i>	4J6901 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.120	\$320,000 - \$320,000
7 \$455,000 Los Angeles 07S-LA-110 13.9	In Los Angeles at northbound Imperial Highway Off-ramp. Pavement rehabilitation. <i>(Substitute for project EA 4J380.)</i>	4J7001 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.150	\$455,000 - \$455,000
8 \$791,000 Stanislaus 10N-Sta-5 0.0/28.1	At the Merced/Stanislaus County limit line to the Stanislaus/San Joaquin County limit line. Replace right of way fence. <i>(Substitute for project EA 0K810.)</i>	0F85U1 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.150	\$791,000 - \$791,000
9 \$500,000 Imperial 11S-Imp-78 R50.5/66.0	At various locations 2 miles west of Ogilby Road to 2.4 miles west of Milpitas Wash Road. Construct maintenance vehicle pullouts. <i>(Substitute for project EA 08097.)</i>	243401 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.230	\$500,000 - \$500,000
10 \$615,000 San Diego 11S-SD-5 Various	At various locations. Park and Ride pavement rehabilitation. <i>(Substitute for project EA 26220.)</i>	080511 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
11 \$307,000 Orange 12S-Ora-57, 405 29.6, 1.5	In the Cities of Fullerton and Irvine. Retrofit CMS with mounting and pole and reinstall onto new foundation. <i>(Substitute for project EA 0C350.)</i>	0G7701 SHOPP	2004-05 2005-06 302-0042 302-0890 20.20.201.315	\$307,000 - \$307,000