

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 15, 2005

Reference No.: 2.5b.(1.1) - **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE SHOPP PROJECTS**  
**RESOLUTION FP-05-50**

Attached is a list of nine (9) State Highway Operation and Protection Program (SHOPP) projects totaling **\$26,226,000**.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the following resolution allocating \$5,158,000 for Project #7 – Maacama Creek and Redwood Creek Bridges (EA 209901), described on the attached vote list.

The Department further recommends that the Commission defer the allocation request for the remaining projects until such time as funding is made available after awarding higher priority projects.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,158,000 be allocated from the Budget Act 2004, Budget Act Item 2660-302-0042, for one (1) SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1.1) SHOPP Projects</b>		<b>Resolution FP-05-50</b>		
1 <del>\$2,000,000</del> <b>\$2,697,000</b>	In Redding, at the Redding Maintenance Station. Expand existing station.	362111 02-3027A SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	<del>\$2,000,000</del> <b>\$2,697,000</b> -
Shasta 02U-Sha-273 L5734	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$2,697,000		<del>\$2,000,000</del> <b>\$2,697,000</b>
2 \$2,600,000	At the Hayfork Maintenance Station. Rehabilitate maintenance facility.	350901 02-1006 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 -
Trinity 02U-Tri-3 L5717	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$2,217,000		\$2,600,000
3 \$1,996,000	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation.	1A1401 03-6386 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.210	\$1,996,000 -
Sacramento 03N-Sac-51 6.0/8.3	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$1,996,000		\$1,996,000
4 \$1,872,000	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation.	1A1601 03-8360 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.210	\$1,872,000 -
Sutter 03N-Sut-99 30.6/R32.7	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$1,872,000		\$1,872,000
5 \$2,440,000	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs.	0A8101 04-0775D SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.015	\$2,440,000 -
Contra Costa 04N-CC-Var Various	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$2,440,000		\$2,440,000
6 \$309,000	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping.	1247A1 04-0462Y SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 -
Santa Clara 04U-SCI-L5736	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$309,000		\$309,000
7 \$5,158,000	Near Napa County Line. Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	209901 04-0829C SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.110	\$5,158,000 -
Sonoma 04N-Son-128 17.1/24.7	<b>APPROVED FOR FUNDING</b>	\$4,933,000		\$5,158,000
8 \$2,779,000	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 190 to North Fresno Overcrossing. Highway planting restoration.	462801 <del>06-1648</del> SHOPP/05-06	<del>2005-06</del> 302-0042 302-0890 20.20.201.210	\$2,779,000 -
Fresno 06N-Fre-99 21.4/22.4	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$2,824,000		\$2,779,000
9 \$6,375,000	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building.	444201 10-1371 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 -
Alpine 10U-Alp-88 3.0 (KP)	<b>NOT APPROVED FOR FUNDING AT THIS TIME. MOVED TO PENDING ALLOCATION LIST</b>	\$6,659,000		\$6,375,000