



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

**GENERAL BUSINESS**

- |  |     |   |   |
|--|-----|---|---|
|  | 1.  |   |   |
| • Roll Call  | 1.1 | I | C |
| • Approval of Minutes for November 3, 2005 Meeting                       | 1.2 | A | C |
| • Commission Reports<br>— Election of Officers                           | 1.3 | A | C |
| <i>-- Election of Officers deferred until February 2006 CTC Meeting.</i> |     |   |   |
| • Commissioners' Meetings for Compensation                               | 1.4 | A | C |

**BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT**

- |  |     |   |   |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | I | B |
|--|-----|---|---|

**CALTRANS REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | I | D |
|---|-----|---|---|

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Regional Agencies Moderator     | 1.7 | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | I | R |

**INFORMATION CALENDAR**

- |                    |    |   |   |
|--------------------|----|---|---|
|                    | IC | I | C |
| • To Be Determined |    |   |   |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p><b><u>CONSENT CALENDAR</u></b></p> <ul style="list-style-type: none"> <li>To Be Determined</li> </ul>	CC		A C
	<p><b><u>PROJECT BUSINESS MATTERS</u></b></p>	2.		
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Action -- No Items This Month</u></b></p>	2.1a.		
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b></p>	2.1b.		
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-082 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to change the implementing agency for the R/W and Construction components on the Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) from the Department to OCTA.</li> </ul>	2.1b.(1)		I D
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-083 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to change the implementing agency for the R/W and Construction components on the Culver Drive Southbound Off-Ramp Widening project (PPNO 2796) on Route 5 from the Department to OCTA and also proposes to revise the RIP as follows: a net decrease of \$198,000 in FY 2004-05; a net increase of \$181,000 in FY 2005-06; and a net increase of \$246,000 in FY 2006-07, for a total increase of \$229,000 in the RIP. This will increase the total project cost from \$1,959,000 to \$2,188,000.</li> </ul>	2.1b.(2)		I D
	<p><b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b></p>	2.1c.		
	<ul style="list-style-type: none"> <li>The Capitol Corridor Joint Powers Authority requests a TCRP Application Amendment to transfer \$1,300,000 in TCRP funding between sub-projects Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement, and Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track. This amendment also updates the project schedule and funding plan for each sub-project. <i>(Related Item under 2.6e.(2).)</i> Resolution TAA-05-38, Amending Resolutions TAA-05-20 and TAA-05-21</li> </ul>	2.1c.(1)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>The Department requests a TCRP Application Amendment to program \$1,790,000 in new TCRP funding, designate the Los Angeles County Metropolitan Transportation Authority (LACMTA) as the Applicant Agency, and update the project funding plan for Project #51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks. <i>(Related Item under 2.1c.(6).)</i> Resolution TAA-05-39, Amending Resolution TAA-04-13</li> </ul>	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> <li>The Department requests a TCRP Application Amendment to designate the LACMTA as the Applicant Agency, and update the project schedule and funding plan for Project #52 – Route 405; add HOV and auxiliary lanes for 1mile from Waterford Ave. to Route 10. <i>(Related Item under 2.1c.(6).)</i> Resolution TAA-05-40, Amending Resolution TA-01-09</li> </ul>	2.1c.(3)		A D/C
	<ul style="list-style-type: none"> <li>The City of Los Angeles Department of Transportation requests a TCRP Application Amendment to program \$500,000 in new TCRP funding, and update the project schedule and funding plan for Project #53 – Automated Signal Corridors (ATSAC). <i>(Related Items under 2.1c.(6) and 2.6e.(2).)</i> Resolution TAA-05-41, Amending Resolution TAA-03-02</li> </ul>	2.1c.(4)		A D/C
	<ul style="list-style-type: none"> <li>The San Bernardino Associated Governments requests TCRP Application Amendment to update the project schedule and funding plan for Project #59 – Route 10; reconstruct and widen I-10/Live Oak Canyon Road Interchange. <i>(Related Items under 2.1c.(6) and 2.6e.(2).)</i> Resolution TAA-05-42, Amending Resolution TA-00-03</li> </ul>	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals. Five LONP requests totaling \$182,188,000 Resolution TL-05-04</li> </ul>	2.1c.(6)		A D/C
	<p>-- Project #1.2 – \$170,000,000 for PS&amp;E, for BART Extension from Warm Springs to downtown San Jose. Applicant Agency: Santa Clara Valley Transportation Authority</p> <p>-- Project #51 – \$1,790,000 for Construction, for Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks. Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA) <i>(Related Item under 2.1c.(2).)</i></p>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b>Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals. CONTINUED</b>	2.1c.(6)		
	-- Project #52 – \$9,648,000 for Construction, for Route 405; add HOV and auxiliary lanes for 1mile from Waterford Ave. to Route 10. Applicant Agency: LACMTA <i>(Related Item under 2.1c.(3).)</i>			
	-- Project #53 – \$500,000 for Construction, for Automated Signal Corridors (ATSAC). Applicant Agency: City of Los Angeles Department of Transportation <i>(Related Item under 2.1c.(4).)</i>			
	-- Project #59 – \$250,000 for PS&E, for Route 10; Reconstruct and widen I-10/Live Oak Canyon Road Interchange. Applicant Agency: San Bernardino Associated Governments <i>(Related Item under 2.1c.(5).)</i>			
	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Project Approvals/Amendments</u></b>	2.1e.		
	<ul style="list-style-type: none"> <li>• Project Approval Amendment for One Proposition 116 Rail Program Project for the Department of Transportation for \$540,955 (PUC Section 99622[c]) to provide additional construction funding on the Oakland to San Jose Track Improvements, Capitol Corridor Route.                              Resolution PA-05-<u>22</u></li> </ul>	2.1e.		<b>A C</b>
	<b><u>Proposition 116 – Water-Borne Ferry Approvals/Amendments – No Items This Month</u></b>	2.1f.		
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u></b>	2.2a.		
	<ul style="list-style-type: none"> <li>• Route 76 in San Diego County – Widen to six-lane highway near Bonsall (NOP).</li> </ul>	2.2a.		<b>A D</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></b>	2.2b.		
	• Route 101 in Mendocino County – Realign highway near Leggett (DEIR).	2.2b.		A D
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	• Approval of Project for Future Consideration of Funding – Sacramento Regional Transit Northeast Light Rail Corridor – Swanston Transit Center and Realignment of Lumberjack Curve in Sacramento County (ND)(TCRP #116) Resolution E-05- <b><u>23</u></b>	2.2c.(1)		A C
	• Approval of Project for Future Consideration of Funding – Mid-City/Exposition Light Rail Transit Project in Los Angeles County (FEIR)(TCRP #37.2). Resolution E-05- <b><u>24</u></b>	2.2c.(2)		A C
	<b><u>Highway Route Matters</u></b>	2.3		
	<b><u>Route Adoptions – No Items This Month</u></b>	2.3a.		
	<b><u>New Public Road Connections – No Items This Month</u></b>	2.3b.		
	• <b><u>Three Relinquishment Resolutions</u></b>	2.3c.		A D
	-- 03-Sut-20-PM 2.5/5.4 Route 20 in the County of Sutter Resolution R-3626			
	-- 06-Fre-180-PM R61.2/R63.2 (KP R98.6/R101.66) Route 180 in the County of Fresno Resolution R-3627			
	-- 06-Fre-180-PM R61.1/R62.9 (KP R98.36/R101.23) Route 180 in the City of Fresno Resolution R-3628			
	<b><u>Vacation Resolutions – No Items This Month</u></b>	2.3d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	• Resolutions of Necessity – Appearances	2.4a.		
	-- Otto E. Scharer, Trustee, etc., et al. 08-Riv-91-PM R1.09/R1.18 Resolution C-19197	2.4a.(1)	A	D
	-- Bradley K. Sparks, et ux. 06-Fre-180-PM 54.56 Resolution C-19171	2.4a.(2)	A	D
	• <del>34</del> <b>33</b> Resolutions of Necessity Resolutions C-19199 through <b><u>C-19204 and C-19206</u></b> <b><u>through</u></b> C-19232.	2.4b.	A	D
	<i>-- Resolution C-19205 (Rehermann Enterprises, Parcel 34201-01) withdrawn prior to CTC meeting. Right of Way contract signed.</i>			
	• Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b>	2.4c.		
	• Director’s Deeds	2.4d.	A	D
	-- Items <del>#1</del> <b>#2</b> through #21 Excess Lands - Return to State: <del>\$997,963</del> <b><u>\$930,963</u></b> Return to Others: \$0			
	<i>-- Director’s Deed #1 (DD 005747 01 02) withdrawn prior to CTC meeting. Needs Environmental Clearance.</i>			
	• Rescinding Resolutions	2.4e.	A	D
	-- Frank A. Garcia, et al. 12-Ora-90-PM 12.30 Resolution C-19144			
	• Report on Sale of Land Locked Excess Land Parcel in Fresno County	2.4f.	I	D



	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>
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**Highway Financial Matters**

<del>\$ 60,096,000</del>	<b>\$51,008,000</b>	Total SHOPP/Minor Requested for Allocation
<del>\$ 14,609,000</del>	<b>\$11,899,000</b>	Total STIP Requested for Allocation
<del>\$ 4,079,000</del>	<b>\$15,266,000</b>	Total Other Requested for Allocation
<del>\$ 78,784,000</del>	<b>\$78,173,000</b>	Total Funds Requested for Allocation
<del>\$ 4,183,200</del>	<b>\$4,159,000</b>	Contributions from Other Sources
<del>\$ 37,611,580</del>	<b>\$37,411,580</b>	Delegated Allocations
<del>\$ 120,578,780</del>	<b>\$119,743,580</b>	Grand Total

- Financial Allocation for One Minor Project for \$1,000,000. Resolution FP-05-43 2.5a. **A D**

**Financial Allocations for SHOPP Projects** 2.5b.

- Financial Allocation for ~~Six~~ **Five** SHOPP Projects totaling ~~\$24,069,000~~ **\$14,390,000**. Resolution FP-05-44 2.5b.(1) **A D**

*-- Project #4 (Kern, \$9,679,000, PPNO 06-3460, EA 463601) withdrawn prior to CTC meeting.*

- Financial Allocation for Nine SHOPP Projects totaling ~~\$25,529,000~~ **\$26,226,000**. Resolution FP-05-**50** 2.5b.(1.1) **A D**

- Financial Allocation for Nine Projects totaling ~~\$9,498,000~~ **\$9,392,000** amended into the SHOPP by Departmental action. Resolution FP-05-45 2.5b.(2) **A D**

- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month** 2.5b.(3)

**Financial Allocations/Amendments for STIP Projects** 2.5c.

- Financial Allocation for ~~Three~~ **One** State-Administered STIP Projects on the State Highway System totaling ~~\$4,149,000~~ **\$1,530,000**. Resolution FP-05-**51** 2.5c.(1) **A D**

*-- Project #1 (SLO, PPNO 05-0301, EA 345301) withdrawn prior to CTC meeting. Not ready to list.*

*-- Project #2 (Fresno, PPNO 06-0089B, EA 342341) withdrawn prior to CTC meeting. Not ready to list.*

- Financial Allocation for Locally-Administered STIP Projects on the State Highway System – **No Items This Month** 2.5c.(2)

- Financial Allocation for Three Locally-Administered STIP Projects off the State Highway System totaling \$422,000, plus \$2,959,000 from other sources. Resolution FP-05-46 2.5c.(3) **A D**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Eight Locally-Administered STIP Projects off the State Highway System totaling \$2,199,000. <del>Resolution FP-05-__</del></li> </ul>	2.5c.(3.1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Five State-Administered STIP Transportation Enhancement Projects totaling <del>\$1,821,000</del> <b>\$1,916,000</b>, plus \$315,000 from other sources. Resolution FP-05-47</li> </ul>	2.5c.(4)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>Four</del> <b>Nine</b> Locally-Administered STIP Transportation Enhancement Projects totaling <del>\$1,490,000</del> <b>\$1,304,000</b>, plus <del>\$859,200</del> <b>\$835,000</b> from other sources. Resolution FP-05-48</li> </ul>	2.5c.(5)		A D
	<i>-- Project #6 (Fresno, PPNO 06-B002G, EA 4C2034) withdrawn prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Seven Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$4,361,000. Resolution FP-05-49</li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Locally-Administered STIP Regional Rideshare Project for \$167,000, plus \$50,000 from other sources. <del>Resolution FP-05-__</del></li> </ul>	2.5c.(7)		A D
	<b><u>Financial Allocations for Projects that Exceed 20 Percent</u></b>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that exceed 20 Percent of the Programmed Amount. One project for \$319,000. <del>Resolution FP-05-__</del></li> </ul>	2.5d.		A D
	-- 03N-But-99 – STIP project in Butte County. Current programmed value of \$263,000 and current estimate of \$319,000, for an increase of 21% over the programmed amount.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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**Financial Allocations for Supplemental Funds**

2.5e.

• Financial Allocation for Supplemental Funds for Previously Voted Projects. Three projects totaling \$3,060,000.  
Resolution FA-05-06

2.5e.(1)

A D

-- 02N-Plu-89 - SHOPP project in Plumas County. Current allotment is \$4,215,000. This request for \$1,250,000 to complete the contract results in an increase of 34% over the original allocation.

-- 07S-LA-23 - SHOPP project in Los Angeles County. Current allocation is \$2,283,000. This request for \$510,000 to re-advertise the contract results in an increase of 22% over the voted amount.

-- 08S-SBd-330 – SHOPP G-11 project in San Bernardino County. Current allocation is \$2,200,000. This request for \$1,300,000 to complete construction results in an increase of 59% over the voted amount.

**Added by Addendum**

• **Financial Allocation for Supplemental Funds for Previously Voted Projects. Five projects totaling \$12,027,000 \$11,887,000. Resolution FA-05-07**

2.5e.(2)

A D

**-- 02-Sis-5 - SHOPP project in Siskiyou County. Current allotment is \$10,815,000. This request for \$3,995,000 to award the construction contract results in an increase of 37% over the voted amount.**

**-- 04-Nap-29 - SHOPP project in Napa County. Current allotment is \$4,686,000. This request for \$703,000 \$701,000 to award the construction contract results in an increase of 15% over the voted amount.**

**-- 06-Ker-178 - SHOPP project in Kern County. Current allotment is \$6,895,000. This request for \$1,485,000 to award the construction contract results in an increase of 21% over the voted amount.**

**-- 06-Tul-99 - SHOPP project in Tulare County. Current allotment is \$2,215,000. This request for \$1,106,000 to award the construction contract results in an increase of 50% over the voted amount.**

**-- 08-SBd-15 - SHOPP project in San Bernardino County. Current allotment is \$6,080,000. This request for \$4,600,000 to award the construction contract results in an increase of 76% over the voted amount.**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. 16 Projects totaling \$7,451,580.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <b><u>No Items This Month</u></b>	2.5f.(2)		
	• Informational Report on SHOPP Safety: G-03-10 Allocations. One Project for \$5,200,000.	2.5f.(3)	I	D
	• Informational Report on Minor Projects: G-05-05 Allocations. Five Projects totaling \$2,198,000.	2.5f.(4)	I	D
	• Informational Report on Supplemental Funds for Previously Voted Projects: G-05-04 Allocations. Ten Projects totaling \$22,762,000.	2.5f.(5)	I	D
	<b><u>Mass Transportation Financial Matters</u></b>			
	\$ 17,961,000 Total TCRP Requested for Allocation			
	\$ 285,000 Total STIP Requested for Allocation			
	\$ <u>626,000</u> Total Proposition 116 Requested for Allocation			
	\$ 18,872,000 Total State Funds Requested for Allocation			
	• Financial Allocation for Two STIP Rail/Transit Projects totaling \$285,000. Resolution MFP-05-09	2.6a.	A	D
	• Financial Allocation for One Local Proposition 116 Rail Program Project for \$626,000 for the Santa Fe Rail Station Parking Lot. Resolution BFP-05-05	2.6b.	A	D
	• Financial Allocation Amendment for Proposition 116 Rail/Transit Projects – <b><u>No Items This Month</u></b>	2.6c.		
	• Financial Allocation Amendment for Multi-Program Funded Projects – <b><u>No Items This Month</u></b>	2.6d.		
	<b><u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u></b>	2.6e.		
	• Financial Re-allocation of \$1,431,000 in lapsing TCRP funds for One TCRP project. Resolution TFP-05-18	2.6e.(1)	A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation Amendments for Four TCRP Projects, with no net change in TCRP funding. Resolution TFP-05-19</li> </ul>	2.6e.(2)		A D/C
	<ul style="list-style-type: none"> <li>Financial Allocation for Two TCRP Projects totaling \$16,530,000 in new TCRP funding. Resolution TFP-05-___</li> </ul>	2.6e.(3)		A D/C
	<p><b><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b></p>	2.8		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Allocation – <b><u>No Items This Month</u></b></li> </ul>	2.8a.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for Two local STIP projects totaling \$1,704,000. Waiver-05-27</li> </ul>	2.8b.(1)		A D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for Six local STIP projects totaling \$2,885,000 per FY 2005-06 Allocation Plan Criteria. Waiver-05-30</li> </ul>	2.8b.(2)		A D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Completion for One local STIP project for \$7,935,000. Waiver-05-28</li> </ul>	2.8c.(1)		A D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Completion for One Intercity Rail STIP project on the Capitol Corridor for \$1,400,000. Waiver-05-29</li> </ul>	2.8c.(2)		A D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Development Expenditure – <b><u>No Items This Month</u></b></li> </ul>	2.8d.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Reimbursement – <b><u>No Items This Month</u></b></li> </ul>	2.8e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <b><u>No Items This Month</u></b></li> </ul>	2.8f.		
	<b><u>Technical Corrections to Previously Approved Resolutions</u></b>	2.9		
	<ul style="list-style-type: none"> <li>Technical Change to Resolution FP-05-38, originally approved November 3, 2005, in the amount of \$531,000 for four locally-administered STIP projects. A technical correction is needed for Project #4, in the City of Modesto, to correct the allocation component and expenditure authorization (EA).</li> </ul>	2.9		A D
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>Caltrans Monthly FY 2005-06 Finance Report</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2		I D
	<ul style="list-style-type: none"> <li>Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.3		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.4		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded</li> </ul>	3.5		I D
	<ul style="list-style-type: none"> <li>Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.6		I D
	<ul style="list-style-type: none"> <li>Quarterly Report on the Status of Delivery of AB 3090 Project Components</li> </ul>	3.7		I D
	<ul style="list-style-type: none"> <li>Bi-Annual Report on Tri-County Partnership (Alpine, Amador, and Calaveras Counties)</li> </ul>	3.8		I R



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• <del>I-710 Gateways Major Investment Study</del></li> </ul> <p><i>-- Deferred until February 2006 CTC Meeting.</i></p>	3.9	I	D
	<ul style="list-style-type: none"> <li>• Report on Committee Activity Toll Bridge Program Oversight Committee</li> </ul>	3.10	I	C
	<ul style="list-style-type: none"> <li>• Toll Bridge Quarterly Report</li> </ul>	3.11	I	C
	<ul style="list-style-type: none"> <li>• FY 2005-06 1<sup>st</sup> Quarter Project Delivery Report</li> </ul>	3.12	I	D
	<ul style="list-style-type: none"> <li>• FY 2005-06 1<sup>st</sup> Quarter Rail Operations Report</li> </ul>	3.13	I	D
	<ul style="list-style-type: none"> <li>• 2005 3<sup>rd</sup> Quarter Seismic Safety Retrofit Report</li> </ul>	3.14	I	D
	<ul style="list-style-type: none"> <li>• Technical Advisory Committee on Aeronautics Report on Aviation Issues</li> </ul>	3.15	I	C
	<ul style="list-style-type: none"> <li>• Sixth Cycle AB 1012 Unobligated RSTP, CMAQ, and Regional TEA "Use It or Lose It" Close-out Report</li> </ul>	3.16	I	D
	<ul style="list-style-type: none"> <li>• Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2005-06</li> </ul>	3.17	I	D
	<ul style="list-style-type: none"> <li>• Bi-Annual Report on Traffic Congestion Relief (TCR) Program Projects</li> </ul>	3.18	I	D/C
	<ul style="list-style-type: none"> <li>• Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.19	I	D
	<ul style="list-style-type: none"> <li>• Adopt Revised Schedule of State Contributions for Toll Bridge Seismic Retrofit and Replacement Projects</li> </ul> <p><b><u>Resolution G-05-13</u></b></p>	3.20	A	C
	<b><u>POLICY MATTERS</u></b>	4.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>State and Federal Legislative Matters *</li> </ul> <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1a.		A C
	<ul style="list-style-type: none"> <li>Federal Reauthorization Bill – SAFE TEA-LU</li> </ul>	4.1b.		I D
	<ul style="list-style-type: none"> <li>STIP/SHOPP Pending Allocation List -- Six SHOPP Projects totaling \$14,222,000; 86 STIP Projects totaling \$38,172,000.</li> </ul>	4.2a.		A D
	<ul style="list-style-type: none"> <li>Aeronautics Account Pending Allocations -- 15 Projects totaling \$2,797,200</li> </ul>	4.2b.		I D
	<ul style="list-style-type: none"> <li>TCRP Pending Allocations -- Three Projects totaling \$45,500,000</li> </ul>	4.2c.		I D
	<ul style="list-style-type: none"> <li>2005 Policy Element of the California Aviation System Plan</li> </ul>	4.3		I D
	<ul style="list-style-type: none"> <li>Six-month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-05__</li> </ul>	4.4		I D
	<ul style="list-style-type: none"> <li>Update on Project Estimating Practice Improvement Efforts</li> </ul>	4.5		I D
	<i>-- Deferred until February 2006 CTC Meeting.</i>			
	<ul style="list-style-type: none"> <li>State Water Resources Control Board Presentation Regarding Regulations and Exception Process for Zero Discharge of Storm Water in Designated Areas of Special Biological Significance Along the California Coast</li> </ul>	4.6		I D
	<i>-- Deferred until February 2006 CTC Meeting.</i>			
	<ul style="list-style-type: none"> <li>Caltrans Presentation Regarding Regulation by the State Water Quality Control Board for Zero Discharge of Storm Water in Designated Areas of Special Biological Significance Along the California Coast</li> </ul>	4.7		I D
	<i>-- Deferred until February 2006 CTC Meeting.</i>			
	<ul style="list-style-type: none"> <li>Report on Design Sequencing Pilot Program</li> </ul>	4.8		I D
	<i>-- Deferred until February 2006 CTC Meeting.</i>			
	<ul style="list-style-type: none"> <li>Statement of Intent for Reprogramming and Allocation Priorities for Local Road Rehabilitation</li> </ul>	4.9		I C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Adoption of the 2005 Annual Report	4.10		<b>A C</b>
	<b><u>MODAL ISSUES -- No Items This Month</u></b>	5.		
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Project</b>			<b>Resolution FP-05-43</b>	
1 \$1,000,000 San Bernardino 08S-SBd-L5718	Near Route 15, at Mountain Pass Maintenance Station at 94200 Clark Mountain Road. Upgrade Maintenance Station.  (Substitute for project EA OC3801.)	374201  SHOPP	2005-06 303-0042 303-0890 20.20.201.352	\$1,000,000 - \$1,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-05-44</b>	
1 \$1,520,000 Santa Clara 04N-SCI-Var Various	In Santa Clara County, at various locations on Routes 101, 280, 680, 880, 85, and 17. Construct maintenance vehicle pullouts (MVPs) and retaining walls.	246931 04-0464E SHOPP/05-06 \$1,520,000	2005-06 302-0042 302-0890 20.20.201.230	\$1,520,000 - \$1,520,000
2 \$2,430,000 San Mateo 04N-SM-Var Various	In San Mateo County, at various locations on Routes 35, 280, and 380. Maintenance vehicle pullout and access gates.	246801 04-0702C SHOPP/05-06 \$2,367,000	2005-06 302-0042 302-0890 20.20.201.230	\$2,430,000 - \$2,430,000
3 \$4,569,000 San Luis Obispo 05S-SLO-46 R0.7/R1.0	Near Cambria, east of the Cambria Maintenance Station. Construct tie-back wall.	468601 05-4686 SHOPP/05-06 \$3,811,000	2005-06 302-0042 302-0890 20.20.201.150	\$4,569,000 - \$4,569,000
4 <del>\$9,679,000</del> Kern 06S-Ker-58 67.0/77.3	<del>Near Woodford, at Caliente Creek Bridge to Bear Mountain Ranch. Rehabilitate roadway.</del>  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	<del>463601 06-3460 SHOPP/05-06 \$8,140,000</del>	<del>2005-06 302-0042 302-0890 20.20.201.120</del>	<del>\$9,679,000 - \$9,679,000</del>
5 \$4,981,000 Tulare 06S-Tul-99 25.3/26.3	In and near the city of Tulare from 0.3 kilometer south of Avenue 200 Overcrossing to 0.4 kilometer north of Airport Overcrossin. Remove bridge.	490201 06-6368 SHOPP/05-06 \$4,981,000	2005-06 302-0042 302-0890 20.20.201.110	\$4,981,000 - \$4,981,000
6 \$890,000 Los Angeles 07S-LA-Var Various	In Los Angeles, at various locations on Routes 91, 105, 110, 405, and 710. Loop detector upgrade.	214801 07-2796 SHOPP/05-06 \$890,000	2005-06 302-0042 302-0890 20.20.201.315	\$890,000 - \$890,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1.1) SHOPP Projects</b>			<b>Resolution FP-05-50</b>	
1 <del>\$2,000,000</del> <b>\$2,697,000</b> Shasta 02U-Sha-273 L5734	In Redding, at the Redding Maintenance Station. Expand existing station.  <b>MOVED TO PENDING ALLOCATION LIST</b>	362111 02-3027A SHOPP/04-05 \$2,697,000	2004-05 302-0042 302-0890 20.20.201.352	<del>\$2,000,000</del> <b>\$2,697,000</b> - <del>\$2,000,000</del> <b>\$2,697,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1.1) SHOPP Projects</b>		<b>Resolution FP-05-50</b>		
2 \$2,600,000 Trinity 02U-Tri-3 L5717	At the Hayfork Maintenance Station. Rehabilitate maintenance facility. <b>MOVED TO PENDING ALLOCATION LIST</b>	350901 02-1006 SHOPP/04-05 \$2,217,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 - \$2,600,000
3 \$1,996,000 Sacramento 03N-Sac-51 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation. <b>MOVED TO PENDING ALLOCATION LIST</b>	1A1401 03-6386 SHOPP/04-05 \$1,996,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,996,000 - \$1,996,000
4 \$1,872,000 Sutter 03N-Sut-99 30.6/R32.7	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation. <b>MOVED TO PENDING ALLOCATION LIST</b>	1A1601 03-8360 SHOPP/04-05 \$1,872,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,872,000 - \$1,872,000
5 \$2,440,000 Contra Costa 04N-CC-Var Various	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs. <b>MOVED TO PENDING ALLOCATION LIST</b>	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.015	\$2,440,000 - \$2,440,000
6 \$309,000 Santa Clara 04U-SCI-L5736	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping. <b>MOVED TO PENDING ALLOCATION LIST</b>	1247A1 04-0462Y SHOPP/04-05 \$309,000	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 - \$309,000
7 \$5,158,000 Sonoma 04N-Son-128 17.1/24.7	Near Napa County Line. Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges. <b>APPROVED FOR FUNDING</b>	209901 04-0829C SHOPP/04-05 \$4,933,000	2004-05 302-0042 302-0890 20.20.201.110	\$5,158,000 - \$5,158,000
8 \$2,779,000 Fresno 06N-Fre-99 21.4/22.4	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration. <b>MOVED TO PENDING ALLOCATION LIST</b>	462801 06-1648 SHOPP/05-06 \$2,824,000	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000 - \$2,779,000
9 \$6,375,000 Alpine 10U-Alp-88 3.0 (KP)	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building. <b>MOVED TO PENDING ALLOCATION LIST</b>	444201 10-1371 SHOPP/04-05 \$6,659,000	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 - \$6,375,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-05-45</b>		
1 \$375,000 Humboldt 01N-Hum-101 R97/.5/R109.6	Near Trinidad, from the North end of Little River Bridge to Georgia Pacific Road. Place audible stripe. <b>MOVED TO PENDING ALLOCATION LIST</b>	461201 01-2023 SHOPP/05-06 \$375,000	2005-06 302-0042 302-0890 20.20.201.010	\$375,000 - \$375,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-05-45</b>
2 \$225,000 Mendocino 01N-Men-101 9.2	Near Hopland at Russian River Bridge # 10-0082. Repair Truss Members.	459501 01-4422 SHOPP/05-06 \$225,000	2005-06 302-0042 302-0890 20.20.201.130	\$225,000 - - \$225,000
3 \$1,300,000 Shasta 02N-Sha-299 26.8/27.2	In Redding, west of the Old Oregon Trail Undercrossing to Old Oregon Trail Undercrossing. Lengthen ramp and realign vertical curve.	1C1701 02-3182 SHOPP/05-06 \$1,260,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,300,000 - - \$1,300,000
4 \$755,000 Butte 03N-But-32 5.7/6.2	Near Chico, from East Avenue to 0.8 kilometer west of East Avenue. Construct two-way left-turn lane.	4A4401 03-2106 SHOPP/05-06 \$430,000	2005-06 302-0042 302-0890 20.20.201.010	\$755,000 - - \$755,000
5 \$430,000 Kern 06S-Ker-5 11.9	At the Grapevine Truck Inspection Station. Concrete pavement.	464401 06-3602 SHOPP/05-06 \$430,000	2005-06 302-0042 302-0890 20.20.201.321	\$430,000 - - \$430,000
6 \$334,000 Tulare 06S-Tul-63 R37.3	In Orosi, at the Intersection of SR 63 and Avenue 413. Install signals.	494701 06-6250 SHOPP/05-06 \$334,000	2005-06 302-0042 302-0890 20.20.201.010	\$334,000 - - \$334,000
7 \$565,000 San Joaquin 10N-SJ-4 15.8	In Stockton, at the intersection of Route 4 and Navy Drive and Stockton Street. Install traffic signals.	0H3501 10-0075 SHOPP/05-06 \$565,000	2005-06 302-0042 302-0890 20.20.201.010	\$565,000 - - \$565,000
8 \$1,654,000 Orange 12S-Ora-73 22.4/24.7	In Irvine, from Bonita Canyon Drive to Jamboree Road. Drainage improvement.	0G0701 12-4095G SHOPP/05-06 \$1,560,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,654,000 - - \$1,654,000
9 <del>\$3,860,000</del> <b>\$3,754,000</b> Orange 12S-Ora-74 5.2/13.1	At the Conrock Plant Entrance to San Juan Road. Place soft barrier and restore shoulders.	0G6301 12-4150 SHOPP/05-06 \$3,860,000	2005-06 302-0042 302-0890 20.20.201.010	<del>\$3,860,000</del> <b>\$3,754,000</b> - <del>\$3,860,000</del> <b>\$3,754,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/LTC County Dist-Co-Rte Postmile	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-05-51</b>				
1 \$1,240,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO 41 40.8/11.9 (17.4/19.1)	Morro Bay Project. Between Morro Bay and Atascadero near Los Altos Road. Construct pullouts, widen shoulders and overlay pavement.  Final Project Development Support Estimate: \$1,032,000 Programmed Amount: \$ 415,000 Adjustment: \$ 617,000 (Debit)  Final Right-of-Way Right of Way Estimate: \$13,000 Programmed Amount: \$81,000 Adjustment: \$68,000 (Credit) (\$549,000 debited from IIP shares.)	345301 05-0304 RIP / 05-06 \$0 \$0 \$268,000 \$1,240,000	2005-06 301-0042 301-0890 20.20.075.600	\$142,000 \$1,098,000 \$1,240,000
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>				
2 \$1,379,000 Department of Transportation COFCG Fresno 06N-Fre 180 R55.4/R56.6 (R89.1/R91.1)	Highway Planting. In Fresno, on Route 180 from the Teilman Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the Nielsen Ave undercrossing. Highway Planting.  Final Project Development Support Estimate: \$ 417,000 Programmed Amount: \$ 0 Adjustment: \$ 417,000 (Debit) Final Right of Way Share Adjustment: N/A	342341 06-0089B RIP / 05-06 \$0 \$0 \$500,000 \$1,379,000	2005-06 301-0042 301-0890 20.20.075.600	\$158,000 \$1,221,000 \$1,379,000
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>				
3 \$1,530,000 Department of Transportation SCAG Imperial 11S-Imp-111 17.7/22.1 (28.5/35.6)	Near Brawley, from Keystone Road to Route 78. Follow up landscape mitigation.  Final Project Development: N/A Final Right-of-Way Share Adjustment: N/A	256201 11-0044Y GF IIP / 05-06 \$0 \$0 \$142,000 \$1,530,000	2005-06 301-0042 301-0890 20.20.025.500	\$175,000 \$1,355,000 \$1,530,000
<b>APPROVED FOR FUNDING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-05-46</b>				
1 \$170,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Pit River Bridge Replacement. In Modoc County on County Road 85, seven miles west of Adin Pass (3C-092). Bridge replacement. (HBRR Match)  (Contributions from other sources: \$1,312,000.)  (\$70,000 to return to County Share.)	455394 02-2393 RIP / 05-06 \$0 \$0 \$0 \$240,000	2005-06 601-3008 20.30.600.620	\$170,000 \$170,000
2 \$172,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Blue Jay Lane over Anderson Creek Bridge Replacement. In Shasta County, on Blue Jay Lane at Anderson Creek. Bridge replacement. (HBRR Match)  (Contributions from other sources \$1,327,000.)  (Allocation from HBRR Match PPNO 2308.)	455934 02-2308E RIP / 05-06 \$0 \$0 \$0 \$172,000	2005-06 601-3008 20.30.600.620	\$172,000 \$172,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-05-46</b>				
3 \$80,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 1	Cypress A Widen. In Shasta County, on Cypress Avenue at Sacramento River. Widen bridge and approaches. (HBRR Match (\$233,000 savings from R/W to go to Construction.) (Contributions from other sources: \$320,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 <b>\$80,000</b> <b>\$4,201,000</b>	2005-06 601-3008 20.30.600.620	\$80,000 \$80,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-05---</b>				
1 \$1,727,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements. <b>MOVED TO PENDING ALLOCATION LIST</b>	280874 01-4087P RIP / 05-06 \$0 \$0 \$0 \$1,727,000	2005-06 101-0042 101-0890 20.30.600.620	\$198,087 \$1,528,913 \$1,727,000
2 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. <b>MOVED TO PENDING ALLOCATION LIST</b>	108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
3 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. <b>MOVED TO PENDING ALLOCATION LIST</b>	108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$0 \$427,000	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
4 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168 and at Red Hill Road from the junction of Ed Powers Road to Route 168. Resurface approximately 2.7 miles and reconstruct approximately 1.1 miles of roads. <b>MOVED TO PENDING ALLOCATION LIST</b>	108964 09-1016 RIP / 05-06 \$5,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
5 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements. <b>MOVED TO PENDING ALLOCATION LIST</b>	108984 09-5052 RIP / 05-06 \$5,000 \$40,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
6 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway. <b>MOVED TO PENDING ALLOCATION LIST</b>	108994 09-5054 RIP / 05-06 \$5,000 \$45,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$5,000 -\$5,000 \$5,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b> <span style="float:right"><b>Resolution FP-05</b></span>				
7 \$7,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway.	108954 09-2514 RIP / 05-06 \$7,000 \$48,000 \$3,000 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
8 \$440,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	CMAQ Match Reserve. San Diego Association of Governments Intermodal Transportation Management System (IMAMS).  (Congestion Mitigation and Air Quality match)	212464 11-7401B RIP / 05-06 \$0 \$0 \$0 \$440,000	2004-05 101-0042 101-0890 20.30.600.675	\$440,000 - \$440,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b> <span style="float:right"><b>Resolution FP-05-47</b></span>				
1 \$55,000 Department of Transportation <u>HCAOG</u> Humboldt 01N-Hum-1	In Humboldt and Del Norte Counties, at various points on the bike trail parallel to Route 1. Install signs.  Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit)  Final Right-of-Way Right-of-Way Estimate:\$2,000 Programmed Amount: <u>\$3,000</u> Adjustment: \$1,000 (Credit)  <u>(\$60,000 debited from IIP shares.) (Programmed amount for Con-S has been adjusted to reflect a \$20,000 cost increase, and Con has been adjusted to reflect a \$3,000 cost increase, for a total of \$63,000 to be debited from IIP shares.)</u>	454201 01-4110 IIP TE / 05-06 \$0 \$0 <b>\$30,000</b> <b>\$55,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$6,300 \$48,700 \$55,000
2 \$230,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-44 7.0 (11.3)	Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing interchange.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	397501 02-3194 IIP TE / 05-06 \$0 \$0 \$0 \$230,000	2005-06 301-0042 301-0890 20.20.025.700	\$26,000 \$204,000 \$230,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount  State Federal  Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-47</b>
3				
\$549,000 Department of Transportation <u>El Dorado LTC</u> El Dorado 03N-ED-50 71.2/80.2 (114.6/129.0)	Tree Planting Project. In El Dorado County, on Route 50 from Meyers to Nevada State line. Tree planting.  Final Project Development Support Estimate: \$ 51,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 49,000 (Credit, to go to Construction.)  Final Right-of-Way Right-of-Way Estimate: \$10,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$0	0E8001 03-3261 IIP TE / 05-06 \$0 \$0 \$100,000 <b>\$549,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$63,000 \$486,000 \$549,000
4				
\$500,000 <b>\$595,000</b> Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-1 17.7/28.8 (28.5/46.3)	Native Tree Planting. On Route 1, from San Luis Obispo city limits to South Morro Bay, and Route 101 from Santa Barbara County to Old US 101. Plant native trees and mulch.  Final Project Development Support Estimate: \$141,000 Programmed Amount: <u>\$120,000</u> Adjustment: \$ 0 (< 20%)  Final Right-of-Way Right-of-Way Estimate: \$3,000 Programmed Amount: <u>\$5,000</u> Adjustment: \$2,000 (Credit)  (\$2,000 credit to IIP shares.) <b>(Programmed amount for Construction has been adjusted to reflect a cost increase of \$95,000. Cost increase will come from IIP shares.)</b>	0L1101 05-1804 IIP TE / 05-06 \$0 \$50,000 <del>\$500,000</del> <b>\$595,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$57,000 <b>\$67,000</b> <b>\$528,000</b> <del>\$443,000</del> <del>\$500,000</del> <b>\$595,000</b>
5				
\$487,000 Department of Transportation <u>SCAG</u> Imperial 11S-Imp-8 R96.2/R96.8 (R154.8/R155.8)	Border Gateway Desert Landscaping. In Winterhaven, on Route 8 from 0.5 kilometers west of 4 <sup>th</sup> Avenue to the Arizona Border. Install native landscaping.  Final Project Development Support Estimate: \$218,000 Programmed Amount: <u>\$ 88,000</u> Adjustment: \$130,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$ 5,300 Programmed Amount: <u>\$55,000</u> Adjustment: \$49,700 (Credit)  (Contributions from other sources: \$315,000.)	263501 11-0519 IIP TE / 05-06 \$0 \$0 \$115,000 \$487,000	2005-06 301-0042 301-0890 20.20.025.700	\$56,000 \$431,000 \$487,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&E	PS&E	Item #	State Federal
			Project Description	R/W	CONST	Program Codes	Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>							
<b>Resolution FP-05-48</b>							
1	\$5,000	City of Trinidad	Trinidad Park and Museum Access Project. In the City of Trinidad along the west side of Patrick's Point Drive just north of the Chevron Station. Install curb, gutter and sidewalks and relocate the bus shelter.	281784	01-0302B	2005-06 101-0042	\$574
		HCAOG		RIP TE / 05-06		101-0890	\$4,426
		01-Humboldt		\$5,000		20.30.600.731	\$5,000
		Senate: 2		\$0			
		Assembly: 1	(Allocation from TE Reserve PPNO 0302.)	\$0			
				\$0			
2	\$79,000	City of Ferndale	Ferndale Pedestrian Improvements. In the City of Ferndale along Berding, 5 <sup>th</sup> and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs.	281794	01-0302C	2005-06 101-0042	\$9,062
		HCAOG		RIP TE / 05-06		101-0890	\$69,938
		01-Humboldt		\$79,000		20.30.600.731	\$79,000
		Senate: 2		\$0			
		Assembly: 1	(Allocation from TE Reserve PPNO 0302.)	\$0			
				\$0			
3	\$105,000	San Francisco Department of Parking and Traffic	Pedestrian Safety and Access Education Program. In the City of San Francisco. Pedestrian Safety and Access Education Program.	073954	04-2007Y	2005-06 101-0042	\$12,044
		MTC		RIP TE / 05-06		101-0890	\$92,956
		04-San Francisco		\$0		20.30.600.731	\$105,000
		Senate: 3, 8		\$105,000			
		Assembly: 12, 13, 19		\$0			
				\$0			
4	\$265,000	Solano County	Old Town Cordelia Improvements Project. On the north side of Cordelia Road, from Lopes Road to Pittman Road near Fairfield. Landscaping, historical markers, and other amenities.	073944	04-5152B	2005-06 101-0042	\$30,396
		MTC		RIP TE / 05-06		101-0890	\$234,604
		04-Solano		\$265,000		20.30.600.731	\$265,000
		Senate: 5		\$0			
		Assembly: 8	(Allocation from TE Reserve PPNO 5152A.)	\$0			
				\$0			
5	\$20,000	City of Santa Barbara	Carrillo Pedestrian Walkway. In the City of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway.	4A1914	05-1193	2005-06 101-0042	\$2,294
		SBCAG		RIP TE / 05-06		101-0890	\$17,706
		05-Santa Barbara		\$20,000		20.30.600.731	\$20,000
		Senate: 19		\$45,000			
		Assembly: 35		\$0			
				\$531,000			
6	\$186,000	City of Fresno	Santa Fe Restoration Project. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Restore entry plaza of the Santa Fe railroad station.	4C2034	06-B002G	2005-06 101-0042	-
		COFCG		RIP TE / 05-06		101-0890	\$186,000
		06-Fresno		\$0		20.30.600.731	\$186,000
		Senate: 14	(Contributions from other sources: \$24,200.)	\$0			\$186,000
		Assembly: 29	(Allocation from TE Reserve PPNO B002.)	\$0			
				\$0			
				\$186,000			
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>							
7	\$303,000	City of Los Angeles	Cultural Crescent Blue Line Entrance and Parking. In Los Angeles, from the MTA Blue Line station at 103 <sup>rd</sup> and Grande Avenue to 106th Street. Construct pedestrian improvements.	932675	07-3181	2005-06 101-0042	-
		LACMTA		RIP TE / 05-06		101-0890	\$303,000
		07-Los Angeles		\$0		20.30.600.731	\$303,000
		Senate: 25	(Contributions from other sources: \$657,000.)	\$0			
		Assembly: 52		\$0			
				\$0			
				\$303,000			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-48</b>				
8 \$102,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In the City of Pasadena, bounded by Los Robles Avenue (W), Lake Avenue (E), Union Street (N), and Green Street (S). Construct streetscape and pedestrian improvements.  (Contributions from other sources: \$26,000.)	4U3734 07-3424 RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$102,000 \$102,000
9 \$3,000 Groveland Community Services District TCTC 10-Tuolumne Senate: 14 Assembly: 25	Groveland Park Corridor Project. Between Mary Laveroni and Leon Community Parks. Construct pedestrian/bike trail.  (Allocation from TE Reserve PPNO 0020)	4A2524 10-0020A RIP TE / 05-06 \$3,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$345 \$2,655 \$3,000
10 \$422,000 City of Santa Ana OCTA 12-Orange Senate: 34 Assembly: 69	Flower Street Bike Trail. In the City of Santa Ana along Flower Street. Construct bike trail.  (Allocation from TE Reserve PPNO 2134.)  (Contributions from other sources: \$152,000.)	931666 12-2134G RIP TE / 05-06 \$0 \$0 \$0 \$422,000	2005-06 101-0042 101-0890 20.30.600.731	- \$422,000 \$422,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-05-49</b>				
1 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2- 5, 8-10, 15	Planning, Programming and Monitoring.  (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1284 03-Various RIP / 05-06 \$0 \$0 \$0 \$193,000	2005-06 601-3008 20.30.600.670	\$193,000 \$193,000
2 \$120,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2074 05-0942 RIP / 05-06 \$0 \$0 \$0 \$120,000	2005-06 601-3008 20.30.600.670	\$120,000 \$120,000
3 \$3,772,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring.	4U3724 07-9001 RIP / 05-06 \$0 \$0 \$0 \$3,772,000	2005-06 601-3008 20.30.600.670	\$3,772,000 \$3,772,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Location	PA&ED PS&E R/W CONST	Item # Program Codes	State Federal	Total Amount
Legislative Districts	Project Description					
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>						
<b>Resolution FP-05-49</b>						
4	\$80,000	Amador County Transportation Commission	Planning, Programming and Monitoring.	956507 10-B1950 RIP / 05-06	2005-06 601-3008 20.30.600.670	\$80,000
		Amador CTC		\$0		\$80,000
		10-Amador		\$0		
		Senate: 1		\$80,000		
		Assembly: 10				
5	\$75,000	San Joaquin Council of Governments	Planning, Programming and Monitoring.	956521 10-7952 RIP / 05-06	2005-06 601-3008 20.30.600.670	\$75,000
		SJCOG		\$0		\$75,000
		10-San Joaquin		\$0		
		Senate: 5		\$0		
		Assembly: 17		\$75,000		
6	\$50,000	Stanislaus Council of Governments	Planning, Programming and Monitoring.	956523 10-9953 RIP / 05-06	2005-06 601-3008 20.30.600.670	\$50,000
		StanCOG		\$0		\$50,000
		10-Stanislaus		\$0		
		Senate: 12		\$0		
		Assembly: 25		\$50,000		
7	\$71,000	Tuolumne Co/Cities Area Planning Council	Planning, Programming and Monitoring.	956529 10-0452 RIP / 05-06	2005-06 601-3008 20.30.600.670	\$71,000
		TAPC		\$0		\$71,000
		10-Tuolumne		\$0		
		Senate: 14		\$71,000		
		Assembly: 25				

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Location	PA&ED PS&E R/W CONST	Item # Program Codes	State Federal	Total Amount
Legislative Districts	Project Description					
<b>2.5c.(7) Locally Administered STIP Regional Rideshare Projects</b>						
<b>Resolution FP-05</b>						
1	\$167,000	San Joaquin Council of Governments	TDM Ridesharing Stockton. Regional rideshare program. (Contributions from other sources: \$50,000.)	956522 10-7950 RIP / 05-06	2005-06 101-0042 101-0890 20.30.400.656	\$167,000
		SJCOG		\$0		-
		10-San Joaquin	<b>MOVED TO PENDING ALLOCATION LIST</b>	\$0		
		Senate: 5		\$0		\$167,000
		Assembly: 17		\$167,000		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution FP-05</b>
1 \$319,000 Department of Transportation BGAC Butte 03-But-99 R13.0/R13.2	Route 99, approximately 17.4 miles south of Chico at Route 162 east. Install traffic signals.  <b>MOVED TO PENDING ALLOCATION LIST</b>	3C2001 03-2420 RIP / 05-06 \$0 \$0 \$263,000	2005-06 301-0042 301-0890 20.20.075.600	\$319,000 - \$319,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>				<b>Resolution FA-05-06</b>	
1 \$1,250,000 Plumas 02N-Plu-89 0.7/2.7	Near Graeagle, from 0.68 miles north of Sierra County to 0.68 miles south of Sulphur Creek Bridge.  Supplemental funds are needed to complete construction.	366001 02-3034 2003-04 302-0042 302-0890 20.20.201.010	\$421,000 \$3,794,000	-	\$421,000 \$3,794,000
		2005-06 302-0042 302-0890 20.20.201.010 SHOPP	- - -	\$4,250,000 \$125,000 \$1,125,000	\$4,250,000 \$125,000 \$1,125,000
2 \$510,000 Los Angeles 07S-LA-23 0.0/8.9	In Los Angeles County, at various locations on Route 23. Rehabilitate pavement.  Supplemental funds are needed to re-advertise the construction contract.	184901 07-2180 2004-05 302-0042 302-0890 20.20.201.121	\$295,500 \$2,279,000	-	\$295,500 \$2,279,000
		2005-06 302-0042 302-0890 20.20.201.121 SHOPP	- - -	\$540,000 \$59,000 \$451,000	\$540,000 \$59,000 \$451,000
3 \$1,300,000 San Bernardino 08S-SBd-330 30.8	From Highland Avenue to Junction Route 18. Repair AC pavement.  Supplemental funds are needed to complete construction.	0G5914 08-0186E 2004-05 302-0042 302-0890 20.20.201.120	\$2,200,000 -	-	\$2,200,000 -
		<del>2005-06</del> <del>2004-05</del> 302-0042 302-0890 20.20.201.120 SHOPP	- -	\$1,300,000 -	\$1,300,000 -
			\$2,200,000	\$1,300,000	\$3,500,000



2.5 Highway Financial Matters

<u>Project #</u> <u>Allocation Amount</u>	<u>Recipient</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u> <u>Reason for Supplemental Funds</u>	<u>EA</u> <u>PPNO</u> <u>Budget Year</u> <u>Prm Codes</u> <u>Program</u>	<u>State</u> <u>Federal</u> <u>Current</u> <u>Budget</u> <u>Amount</u>	<u>State</u> <u>Federal</u> <u>Additional</u> <u>Allocation</u>	<u>State</u> <u>Federal</u> <u>Revised</u> <u>Total Amount</u>
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>						<b>Resolution FA-05-07</b>
<u>1</u> <u>\$3,995,000</u> <u>Siskiyou</u> <u>02N-Sis-5</u> <u>R11.4/R15.0</u>	<u>Near Mount Shasta, 1 mile north of Lake Street to 3 miles south of Route 97. Rehabilitate roadway.</u>  <u>Supplemental funds are needed to award construction contract.</u>	<u>381114</u> <u>02-3095A</u> <u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.120</u> <u>SHOPP</u>	<u>\$912,000</u> <u>\$9,903,000</u>	<u>\$337,000</u> <u>\$3,658,000</u>	<u>\$1,249,000</u> <u>\$13,561,000</u>	
			<u>\$10,815,000</u>	<u>\$3,995,000</u>	<u>\$14,810,000</u>	
<u>2</u> <u>\$701,000</u> <u>Napa</u> <u>04N-Nap-29</u> <u>29.3/32.8</u>	<u>In Saint Helena from York Creek to Bale Lane. Rehabilitate roadway.</u>  <u>Supplemental funds are needed to award construction contract.</u>	<u>128471</u> <u>04-0379C</u> <u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.120</u> <u>SHOPP</u>	<u>\$537,000</u> <u>\$4,149,000</u>	<u>\$80,000</u> <u>\$621,000</u>	<u>\$617,000</u> <u>\$4,770,000</u>	
			<u>\$4,686,000</u>	<u>\$701,000</u>	<u>\$5,387,000</u>	
<u>3</u> <u>\$1,485,000</u> <u>Kern</u> <u>06S-Ker-178</u> <u>9.3/13.8</u>	<u>Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway.</u>  <u>Supplemental funds are needed to award construction contract.</u>	<u>422301</u> <u>06-3745</u> <u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.120</u> <u>SHOPP</u>	<u>\$791,000</u> <u>\$6,104,000</u>	<u>\$170,000</u> <u>\$1,315,000</u>	<u>\$961,000</u> <u>\$7,419,000</u>	
			<u>\$6,895,000</u>	<u>\$1,485,000</u>	<u>\$8,380,000</u>	
<u>4</u> <u>\$1,106,000</u> <u>Tulare</u> <u>06S-Tul-99</u> <u>51.9</u>	<u>Near Kingsburg, Warlow Safety Roadside Rest Area. Rehabilitate roadside rest area.</u>  <u>Supplemental funds are needed to award construction contract.</u>	<u>432001</u> <u>06-6476</u> <u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.250</u> <u>SHOPP</u>	<u>\$2,215,000</u>	<u>\$1,106,000</u>	<u>\$3,321,000</u>	
	<b>NOT APPROVED FOR FUNDING AT THIS TIME</b>		<u>\$2,215,000</u>	<u>\$1,106,000</u>	<u>\$3,321,000</u>	
<u>5</u> <u>\$4,600,000</u> <u>San Bernardino</u> <u>08S-SBd-15</u> <u>160.8/161.5</u>	<u>Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas.</u>  <u>Supplemental funds are needed to award construction contract.</u>	<u>0A6401</u> <u>08-0176B</u> <u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.250</u> <u>SHOPP</u>	<u>\$513,000</u> <u>\$5,567,000</u>	<u>\$388,000</u> <u>\$4,212,000</u>	<u>\$901,000</u> <u>\$9,779,000</u>	
	<b>NOT APPROVED FOR FUNDING AT THIS TIME</b>		<u>\$6,080,000</u>	<u>\$4,600,000</u>	<u>\$10,680,000</u>	

<u>Project #</u> <u>Amount</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u> <u>Allocation History</u>	<u>EA</u> <u>Program</u>	<u>Budget Year</u> <u>Item #</u> <u>Program</u> <u>Codes</u>	<u>State</u> <u>Federal</u> <u>Total Amount</u>
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
<u>1</u> <u>\$250,000</u> <u>Marin</u> <u>04U-Mrn-131</u> <u>0.72</u>	<u>Near Tiburon, east of Strawberry Boulevard. On September 29, 2005, a 5-foot wide sinkhole appeared on the side of the roadway. This project will replace a 36-inch damaged culvert.</u>  <u>Initial G-11 Allocation 10/12/05:</u>	<u>3A2401</u> <u>SHOPP</u> <u>Emergency</u>	<u>2005-06</u> <u>302-0042</u> <u>302-0890</u> <u>20.20.201.130</u>	<u>\$250,000</u>   <u>\$250,000</u>



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
2 \$150,000 Santa Clara 04U-SCI-280 12.25	Near Cupertino, north of Foothill Boulevard. On September 13, 2005, a 4-foot x 4-foot sinkhole in the median was discovered. This project will replace drainage backfill and repair pavement.  Initial G-11 Allocation 10/27/05: \$150,000	2S7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
3 \$35,000 Sonoma 04U-Son-1 51.85/58.15	North of Jenner, at and near Annapolis Road. On June 1, 2005, a sinkhole suddenly appeared on the northbound lane. The initial project was to replace a failed culvert and repair roadway. This supplemental allocation is due to discovery of additional damage and redesign of culvert headwall.  Initial G-11 Allocation 6/15/05: \$200,000 Supplemental G-11 Allocation 10/20/05: \$35,000 Revised Allocation: \$235,000	2A6501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$35,000 - \$35,000
4 \$60,000 Kern 06S-Ker-5 0.0/4.6	Near Lebec, from the Los Angeles County line to 10.9 miles south of Route 99. Initial project was to remove and replace 35 pavement slabs damaged by heavy rain in 2004/2005. This supplemental is due to delays caused by a fuel tanker accident near the project on June 29, 2005.  Initial G-11 Allocation 5/11/05: \$199,000 Supplemental G-11 Allocation 10/13/05: \$60,000 Revised Allocation: \$259,000	0E4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$60,000 - \$60,000
5 \$1,600,000 Kern 06U-Ker-5 0.5/1.6	Near Lebec, from 0.5 miles north of the Los Angeles County line to 13.9 miles south of the Route 5/99 Separation. On September 3, 2005, a wild fire damaged the sewage pond liner of the Tejon Pass Safety Roadside Rest Area. This project will repair the liner in order to maintain public safety.  Initial G-11 Allocation 10/12/05: \$1,600,000	0E9201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,600,000 - \$1,600,000
6 \$200,000 Kern 06U-Ker-5 4.6	Near Fort Tejon, 4.6 miles north of the Los Angeles County line. On September 8, 2005, a slide occurred at the cut slope loosening large boulders and posing an imminent threat to southbound I-5 over the Grapevine. This project will repair the slope using grading, blasting and soil removal.  Initial G-11 Allocation 10/24/05: \$200,000	0E8601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
7 \$550,000 Los Angeles 07U-LA-5 85.6/88.7	Near Gorman, from Gorman Road to Frazier Mountain Park Road. On September 3, 2005, a fire along 3 miles of this highway damaged access control fencing, guardrails and traffic signs. This project will replace all damaged highway safety and traffic advisory features.  Initial G-11 Allocation 10/7/05: \$550,000	4L6701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
8 \$700,000 Los Angeles 07U-LA-118 0.0/1.8	Near Los Angeles, between the Ventura County line and Topanga Canyon Boulevard. On September 28, 2005, the Topanga Fire burned across the freeway and damaged guardrail, fencing, and drainage facilities. This project will repair damaged highway facilities.  Initial G-11 Allocation 10/20/05: \$700,000	1X2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
9 \$350,000 Ventura 07U- Ven-150 27.0/31.0	Between the cities of Ojai and Santa Paula. Initial project was due to heavy rain in late December 2004 and early January 2005 causing multiple slides, debris flows, washouts and roadway loss. This supplemental is needed to cover environmental mitigation, one-way traffic control and closing out this contract.  Initial G-11 Allocation 4/5/05: \$1,500,000 Supplemental G-11 Allocation 10/7/05: \$350,000 Revised Allocation: \$1,850,000	4L0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$350,000 \$350,000
10 \$300,000 Riverside 08U-Riv-74 83.0/86.0	Near Pinyon Crest, from 1 mile west of Carrizo Road to 0.8 mile east of Big Horn Drive. On October 17 and 18, 2005, heavy rain brought down sediments that clogged the drainage system and damaged the roadway. This project will remove debris, clear drainage system and repair roadway.  Initial G-11 Allocation 11/7/05: \$300,000	0H5001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
11 \$1,000,000 San Bernardino 08U-SBd-18 41.0/44.3	Between Snow Valley and Big Bear. Heavy rain on October 17 and 18, 2005, washed out the roadway embankment, and collapsed the pavement, asphalt dikes, down drains, and guardrails at several locations. This project will repair damaged roadway.  Initial G-11 Allocation 11/7/05: \$1,000,000	0H5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
12 \$100,000 San Bernardino 08U-SBd-18 21/27.5	Near Lake Arrowhead, from Lake Gregory Drive to Skyforest. Heavy rain during winter of 2004/2005 caused numerous rock/mud slides and forced the closure of this highway. Initial and supplemental allocations were to remove debris, repair damaged embankment, shoulders, pavement and drainage features, and stabilize slopes. This supplemental is needed to close out the contract. <b><u>This project is eligible for federal Emergency Relief (ER) funding.</u></b>  Initial G-11 Allocation 2/9/05: \$500,000 Supplemental G-11 Allocation 2/23/05: \$500,000 Supplemental G-11 Allocation 11/18/05: \$100,000 Revised Allocation: \$1,100,000	0G2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$100,000 \$100,000
13 \$300,000 San Bernardino 08U-SBd-247 0.2/2.0.	In Yucca Valley, from Route 62 to south of Spencer Drive. Heavy rain on October 17 and 18, 2005, flooded the roadway, washed out the embankment and pavement and damaged the drainage system. This project will repair damaged roadway.  Initial G-11 Allocation 11/7/05: \$300,000	0H5101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
14 \$119,580 Kern 09S-Ker-14 26.0/35.4	Near Mojave, from Route 58 to west of Randsburg Road. The initial project was to mill and replace asphalt concrete pavement. This supplemental is needed to close out the contract.  Initial G-11 Allocation 5/7/05: \$1,260,000 Supplemental G-11 Allocation 10/7/05: \$119,580 Revised Allocation: \$1,379,580	331301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$119,580 - \$119,580
15 \$1,500,000 San Diego 11S-SD-52 5.0/6.2	In San Diego, at approximately 0.3 mile west to 0.3 mile east of Convoy Street. This section of highway, built on landfill, has been settling and creating extreme dips in the pavement. This project will overlay existing pavement to smooth the roadway profile and adjust highway facilities.  Initial G-11 Allocation 10/20/05: \$1,500,000	270701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	\$1,500,000 - \$1,500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
16 \$237,000 San Diego 11U-SD-78 60.8/65.1	Near the City of Julian, from 0.8 miles east of Wynola Road to 4.6 miles west of Vallecitos Road. Initial and first supplemental allocations were to repair failing side slope with a geo-textile reinforced embankment and construct roadway. This supplemental is needed to close out the contract. <b><u>This project is eligible for federal Emergency Relief (ER) funding.</u></b>	274601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$35,000 \$202,000 \$237,000
	Initial G-11 Allocation 7/19/05: \$1,377,000 Supplemental G-11 Allocation 9/20/05: \$2,323,000 Supplemental G-11 Allocation 11/21/05: \$237,000 Revised Allocation: \$3,937,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$5,200,000 \$5,000,000  Lassen 02N-Las-395 R5.8/9.0	Near Hallelujah Junction, from 1.2 miles to 4.4 miles north of Route 70. Widen shoulders, realign curve and add rumble strips.  Centerline miles: 6.2 Allocation date: 11/2/05	359401 02-3003 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$5,200,000 \$5,000,000 - \$5,200,000 \$5,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X1,000)
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	04N	Sonoma	12	27.0	In the town of Kenwood at Warm Springs Road. Install traffic signal and shoulder widening (Sonoma County will contribute \$142,000, CO-OP No. 015485).	446001	201.310	\$133	\$133
2	04N	Var	Var	Various	In Marin, Napa, Solano, and Sonoma Counties at various locations. Upgrade drainage inlets.	445901	201.151	\$750	\$750
3	05N	Monterey	1	80.7/84.6	From the Fort Ord Village Overhead to the 12 <sup>th</sup> Street Overcrossing. Install metal beam guardrail on the southbound shoulder.	0L5601	201.015	\$550	\$586
4	07S	LA	10	0.0/0.1	In Los Angeles County, on the westbound Route 10 spur shoulder east of the Mission Road Offramp. Pave slope with Portland Cement Concrete.	4K4301	201.150	\$170	\$179
5	07S	Ventura	101	22.0/26.4	In Ventura County, at Route 232/101 Separation in Oxnard. Pave slope.	4K1001	201.150	\$550	\$550

#	Dist	County	Route	Postmiles	Location/Description	EA-5 PPNO	Previous Allocation (x1000)	Delegated Allocation (x1000)	Total (x1000)
<b>2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04</b>									
1	03	ED	49	24.0/24.5	Near Coloma, at Terwer Creek Bridge. Widen bridge and upgrade rails. (SHOPP)	2C3601 3115	\$1,400	\$519	\$1,919
2	05	SLO	1	67.4/69.4	Near San Simeon, South Fork American River Bridge #25-21 to Marshall Road. Widen roadway. (SHOPP)	420744 0427B	\$1,061	\$562	\$1,623
3	06	Fresno	99	0.7/7.4	In and near Selma, from Route 99/201 Separation to north of Floral Ave OC; and in Tulare County. Convert a 4-lane freeway to a 6-lane freeway. (STIP)	350704 1530	\$32,965	\$10,285	\$43,250



## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5 PPNO	Previous Allocation (x1000)	Delegated Allocation (x1000)	Total (x1000)
<b>2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04</b>									
4	09	Inyo	facility	N/A	Independent Equipment Storage Facility. (Minor SHOPP).	311704 minor	\$750	\$302	\$1,052
5	10	Alpine	89	14.9/21.4	In Markleeville, Webster Street to east junction with Route 88. Rehabilitate pavement. (SHOPP)	0E9804 1795	\$1,639	\$434	\$2,073
6	10	Amador	88	42.0/47.0	Near Pine Grove, Cooks Station to Mud Springs Sand House. Construct passing lane. (STIP)	406404 2497	\$4,133	\$1,707	\$5,840
7	10	Calaveras	4	42.7/49.6	In Arnold, Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. (SHOPP)	0E9704 3242	\$1,833	\$921	\$2,754
8	10	Merced	99	26.5/28.8	Near Livingston, Arena Way to north of Dwight Way. Convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive. (STIP)	3169E4 0546D	\$23,465	\$3,093	\$26,558
9	11	SD	5	10.0/10.7	In National City, 24th Street to Harbor Drive. Construct auxiliary lane. (SHOPP)	066701 0097D	\$8,400	\$3,000	\$11,400
10	12	Orange	5	7.3/7.4	In San Juan Capistrano, near Camino Capistrano. Realign ramp and extend ramp meter limits. (SHOPP)	0A3901 2605	\$4,951	\$1,939	\$6,890



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Fund Program Code	Allocation Amount																														
<b>2.6a. STIP Transit/Rail Projects</b>																																		
<b>Resolution MFP-05-09</b>																																		
1 \$95,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	<b>Madera Amtrak Station Relocation</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 05-06 \$25,000 \$70,000 \$35,000 \$0	2005-06 302-0046 30.20.020.720	\$95,000 \$95,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$95,000</td> <td>\$705,000</td> <td>\$800,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$95,000</b></td> <td><b>\$705,000</b></td> <td><b>\$800,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$95,000	\$705,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$705,000</b>	<b>\$800,000</b>			
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2 \$190,000 Capitol Corridor Joint Powers Authority MTC 75-Solano Senate: 5 Assembly: 8	<b>Bahia Viaduct Track Upgrade</b> In Solano County, along I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L IIP / 05-06 \$40,000 \$150,000 \$0 \$0	2005-06 302-0046 30.20.020.720	\$190,000 \$190,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prog Amount	Fund Program Code	Allocation Amount																																			
<b>2.6b. State Proposition 116 Rail Program Project</b>																																							
<b>Resolution BFP-05-05</b>																																							
1 \$626,000 Department of Transportation CTC COFCG 75-Fresno Senate: 14 Assembly: 31	<b>Santa Fe Station Parking Lot</b> Construct approximately 100-space parking lot adjacent to the Fresno Santa Fe Station.	R9596A 75-2050 P116R / 05-06 PA-05-19 99665	P116 2005-06 30.10.070.000	\$626,000 \$626,000																																			
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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Projects</b>			
<b>Resolution TFP-05-18</b>			
1 \$1,431,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	<b>Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.</b>  Establish commuter rail operations on former Northwestern Pacific/Southern Pacific (SP) tracks from Cloverdale to San Rafael in Sonoma and Marin Counties.  Re-allocate \$1,431,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$1,431,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Projects</b>			<b>Resolution TFP-05-19</b>
1 (\$1,300,000) Capitol Corridor Joint Powers Authority (CCJPA) 04- Regional	<b>Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement.</b>  Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station.  This allocation amendment transfers \$1,300,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000  899 -3007 30.20.710.010	(\$1,300,000)
2 \$1,300,000 CCJPA 04- Regional	<b>Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements.</b>  Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.  This allocation amendment receives transfer of \$1,300,000 in TCRP funding to be allocated to Construction.	Chapter 91 of the Statutes of 2000  899 -3007 30.20.710.010	\$1,300,000
3 \$0 City of Los Angeles Department of Transportation 07- Los Angeles	<b>Project #53 – Automated Signal Corridors (ATSAC).</b>  Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor, Sepulveda Blvd. Corridor, and in the Ronald Reagan Route 118 Freeway Corridor.  This allocation amendment redistributes \$300,000 in TCRP funding from PS&E to Construction.	Chapter 91 of the Statutes of 2000  899 -3007 20.30.710.879	\$0
4 \$0 San Bernardino Associated Governments 08 - San Bernardino	<b>Project #59 – Route 10; reconstruct and widen I-10/Live Oak Canyon Road Interchange.</b>  Reconstruct and widen I-10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek by increasing the number of lanes between the westbound ramps and eastbound ramps from two lanes to five lanes.  This allocation amendment redistributes \$150,000 from PA&ED to PS&E and \$127,000 from Construction to PS&E.	Chapter 91 of the Statutes of 2000  899 -3007 20.10.710.870	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Projects</b>			<b>Resolution TFP-05-19</b>
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	<b>Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.</b>  Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process.  This allocation provides \$5,000,000 in new TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000  899 -3007 20.10.710.870	\$5,000,000
<b>MOVED TO TCRP PENDING ALLOCATION LIST</b>			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Projects</b>		<b>Resolution TFP-05-__</b>	
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	<b>Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.</b>  Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel.  This allocation provides \$11,530,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000  899 -3007 20.30.710.010	\$11,530,000
<b>MOVED TO TCRP PENDING ALLOCATION LIST</b>			

