



2.5 Highway Financial Matters

Technically corrected on November 3, 2005

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>		<b>Resolution FP-05-26</b>		
4 \$38,512,000 Department of Transportation <u>Santa Cruz LTC</u> Santa Cruz 05N-SCR-1 15.8/17.6	Route 1 Widening. In Santa Cruz on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasa Tiempo overcrossing. Widen for merge lanes.  Final Project Development: N/A Final Right-of-Way: N/A  (Programmed amount for Construction adjusted to reflect a cost savings of \$1,500,000. Savings to cover split project.  This allocation splits off one landscape project (PPNO 0542H) EA: 129111. The funding will come from this parent project (PPNO 0542F) and is programmed as follows:  <u>PPNO 0542H</u> \$78,000 GF RIP in FY 2006-07 for PS&E \$199,000 GF RIP in FY 2007-08 for Construction Support \$1,500,000 GF RIP in FY 2007-08 for Construction  (Contributions from other sources: \$2,024,000.)	129101 05-0542F GFRIP / 05-06 \$0 \$0 \$0 \$40,012,000	2005-06 301-0042 301-0890 20.20.075.600	\$4,418,000 \$34,094,000 \$38,512,000
5 \$50,205,000 Department of Transportation <u>KCOG</u> Kern 06S-Ker-14 16.2/26.6	Route 14 Expressway and Interchange. Near Mojave on North Junction Route 58/14 to north of California City Boulevard. Convert to 4-lane expressway & construct interchange.  Final Project Development Support Estimate: \$4,480,000 Programmed Amount: <u>\$4,580,000</u> Adjustment: \$0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$10,795,000 Programmed Amount: <u>\$10,035,000</u> Adjustment: \$0 (<20%)  (Programmed amount for Construction has been adjusted to reflect a cost increase of \$6,074,000 – Kern County shares (\$2,430,000); Inyo County shares (\$607,000); Mono County shares (\$607,000) and Interregional shares (\$2,430,000).)	408401 06-8010 Kern RIP / 05-06 \$0 \$0 \$1,474,000 \$20,083,000 \$0 \$0 \$369,000 \$5,020,000  Mono RIP / 05-06 \$0 \$0 \$369,000 \$5,020,000  IIP / 05-06 \$0 \$0 \$1,474,000 \$20,082,000	2005-06 301-0042 301-0890 20.20.075.600  2005-06 301-0042 301-0890 20.20.025.700  Inyo RIP / 05-06 \$0 \$0 \$369,000 \$5,020,000	\$3,455,100 \$26,667,900 \$2,303,400 \$17,778,600 \$50,205,000