

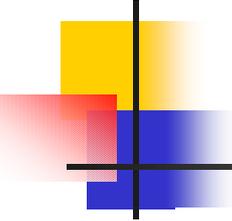


California Aviation System Plan Capital Improvement Plan

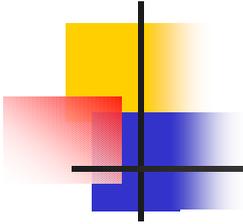
August 2005
Vol. 1



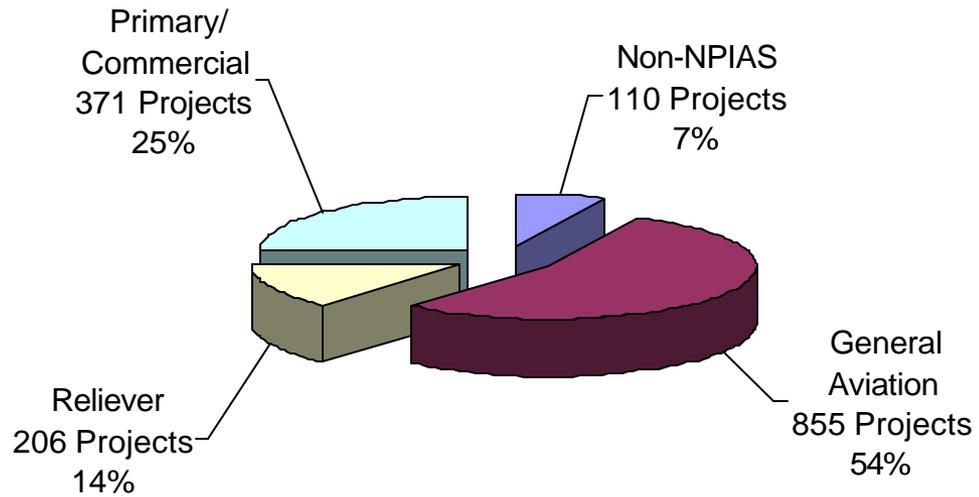
CIP (Capital Improvement Plan)

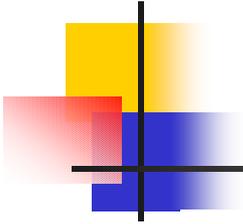


- The biennial Capital Improvement Plan element of the California Aviation System Plan (CASP) is required by State law PUC 21702-21706.
- Projects in the CIP are selected for funding under the California Aid to Airports Program (CAAP) with the Aeronautics funding Program.
- This CIP is considered Volume 1, for the first 5 years, to more closely reflect the FAA 5 year Airport Capital Improvement Plan (ACIP).
- CIP compiles capital needs for California's public-use, public-owned airports.
- A project must be in the CIP in order to obtain State funding.
- CIP serves as an unconstrained fiscal estimate for current and future airport development projects.

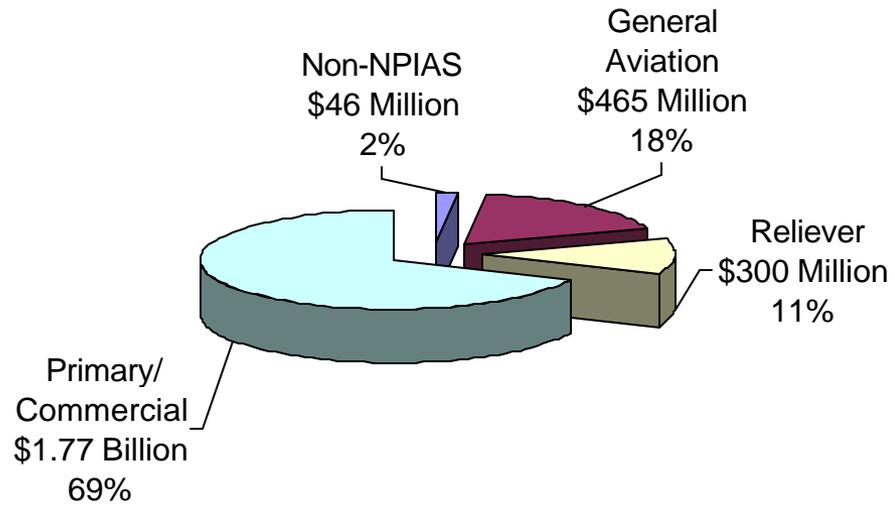


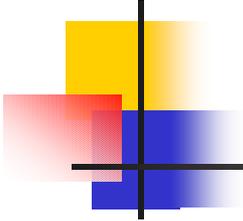
Number Of Airport Projects Requested Total: 1542



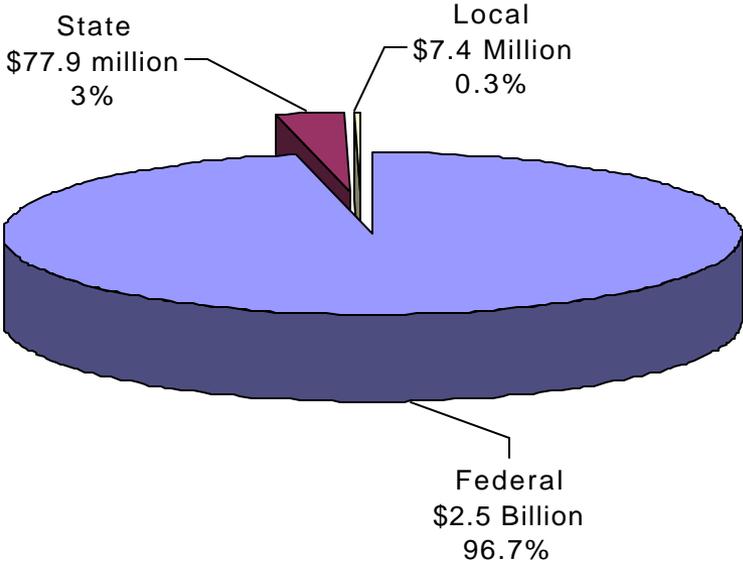


Funds Requested For Airport Projects Total: \$2.58 Billion

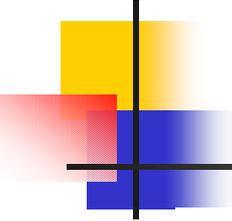




**Federal State Local Split For Requested Funds
Total: \$2.58 Billion**



Next Step



- Projects will be selected from the CIP to form the biennial Aeronautics funding Program.
- The priority matrix is used to select projects from the CIP.
 - Based on safety first
 - Capability improvement that enhance system capacity second
 - Security enhancements third