

**TCR Program – Application Amendment Project #62 – REVISED**

January 19-20, 2005  
Reference No. 2.1c.(2)

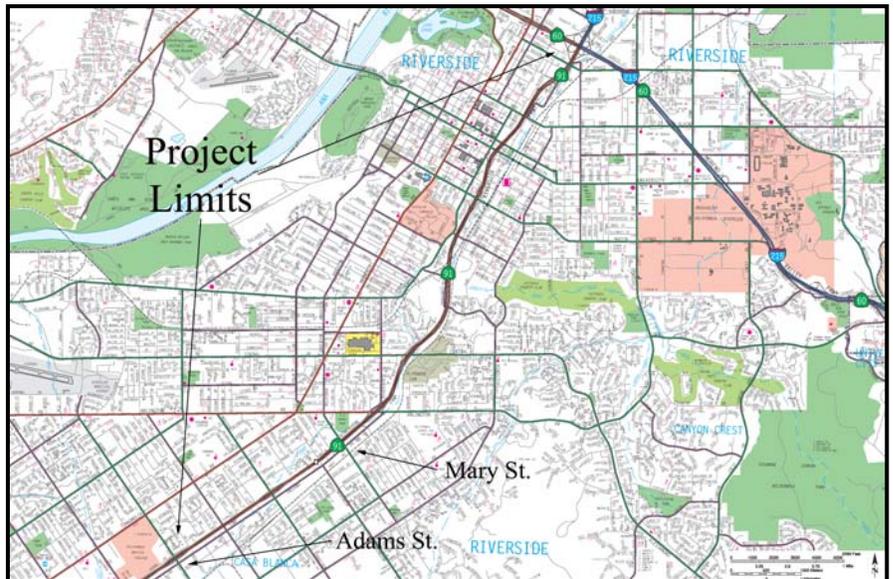
**Riverside**      **Route 91; add HOV lanes through downtown Riverside, Mary Adams Street to Route 60/215 junction in Riverside County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$182,470	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
<i>TCRP Funds – Sub-Project #62:</i>	\$20,000	<i>Phase(s) Covered by Application:</i>	1,2,4
<i>TCRP Funds for Project #62:</i>	\$40,000	<i>TCRP Funds Previously Approved for #62:</i>	\$15,700
<i>Lead Agency:</i>	Riverside County Transportation Commission (RCTC)	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$3,700</b>	<i>for Phase(s):</i>	1

**Project Summary:** The overall project will increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside, on Route 91 from Mary Adams Street to Routes 60/91/215 Interchange. The proposed construction consists of adding one HOV lane in each direction and modifying interchange, and includes constructing retaining walls and soundwalls, widening or reconstructing existing bridges, widening roadway pavement and other associated improvements. The various activities for this project will be constructed in the following sub-projects.



- **#62 (Stage 2):** Mary Adams Street to University Avenue; widen roadway for HOV lanes, restripe entire corridor for HOV lanes.
- **#62.1 (Stage 1):** University Avenue to Route 60/91/215 Interchange; widen roadway for HOV lanes.

**Summary of Amendment:** This amendment extends the western project limit from Mary Street to Adams Street. In addition, the amendment transfers \$12,000,000 from Phase 2 to Phase 4 and updates the overall project schedule. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.

**Reason for Amendment:** After the recent completion of freeway improvements adjacent to the Route 91 HOV project, it was discovered that the HOV lane in the eastbound direction was dropped near Adams Street, leaving a gap between Adams Street and Mary Street. The westbound HOV lane between Adams Street and Mary Street was completed in a previous contract.

Due to the previous suspension of the TCR Program, RCTC programmed Phase 2 funding in their 2004 Regional Transportation Improvement Plan (RTIP). With the adoption of the 2004 STIP, \$13,070,000 was programmed for Phase 2. This allows \$12,000,000 of TCR funds to be transferred to Phase 4. The schedule extension for Phase 1 is due to the preparation of a value analysis and preparation of right of way data sheet. The schedule for Phase 2 is updated to be consistent with STIP programming.

**Cost and Schedule** (\$ x 1,000)

<b>Phase</b>	<b>Scope</b>	<b>Start</b>	<b>End</b>	<b>Cost</b>
1	Prepare environmental document	3/02	<del>4/05</del> 9/03	\$3,700
2	Prepare PS&E package	<del>7/05</del> 9/03	<del>12/07</del> 9/05	<del>\$13,070</del> \$12,000
3	Right of way acquisition, utility relocation	7/05	10/07	\$21,900
4	Construction	1/08	12/10	\$143,800
<b>Total:</b>				\$182,470

**Funding Plan** (\$ x 1,000)

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>	
TCRP	State	Committed	\$3,700	\$0		\$12,000	\$15,700	
		Proposed		\$12,000		\$4,300	\$4,300	
STIP-RIP	State	Committed		\$13,070			\$13,070	
		Proposed				\$24,300	\$24,300	
STIP	State	Committed						
		Proposed			\$21,900	\$127,500	\$149,400	
						<del>\$107,500</del>	<del>\$129,400</del>	
		<b>Totals:</b>	Committed	\$3,700	\$13,070		\$12,000	\$28,770
			Proposed				\$131,800	\$131,800
		<b>Totals:</b>		\$3,700	\$13,070		\$143,800	\$160,570
							\$12,000	

**Prior TCRP Action:**

- Original application was approved on May 2, 2001 (TA-01-07) for \$15,700,000 for Phases 1 and 2.
- Minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on 2004 STIP Adoption (G-04-07) on August 5, 2004.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** A concurrent item is also included on the January agenda; approval of STIP Amendment 04S-011 (Reference No. 2.1a.(5)). Funding in the amount of \$149,400,000 remains to be identified. RCTC is planning to fully fund the right of way and construction phases in the 2006 and 2008 STIPs.

Recommend approval with the following conditions:

- The extension of the scope of work is subject to approval by the Commission of STIP Amendment 04S-011. The update of the funding plan and schedule is not subject to this condition.
- The allocation of capital funds is contingent upon Commission review of the final environmental document and approval of the project for future consideration of funding.
- The allocation of funds for construction is contingent upon receipt of a plan identifying fully funded, usable segments.