

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.1a.(3) - **REVISED**  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 02S-131**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2004 meeting.

LACMTA proposes to shift a total of \$1,005,000 in Regional Improvement Program (RIP) funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to another project (PPNO 3329) in the corridor to accommodate the cost increase. LACMTA also requests the Commission approve **two** projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of **\$7,705,000** in RIP and Grandfathered RIP (GF-RIP) funds for Construction for **two** projects (PPNOs 3329, ~~2022Y~~, and 0422Y) in Los Angeles County. LACMTA will program a total of **\$7,705,000** in FY 2005-06 for **two** replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending LACMTA's agreement that both the date and schedule of replacement are subject to the availability of funds.

**BACKGROUND:**

This amendment proposes to shift funds between three Route 138 Corridor projects and to program three AB3090 replacement projects.

LACMTA is proposing to shift the cost savings of \$1,005,000 in RIP funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to accommodate the cost increase on another project (PPNO 3329) in the corridor.

A total of \$465,000 from the "Route 138 Widening – from 96<sup>th</sup> Street East to 106<sup>th</sup> Street East" project (PPNO 3327) and a total of \$540,000 from the "Route 138 Widening – from Avenue T to Route 18" project (PPNO 3331) are shifted to the "Route 138 Widening – from 0.2 km west of Longview Road to 146<sup>th</sup> Street West" project (PPNO 3329). There is no scope change for these projects.

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. LACMTA proposes to program three replacement projects in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

LACMTA proposes to use local funds (Proposition C) to replace funding for **two** projects programmed in the STIP: a total of \$6,005,000 in RIP and GF-RIP funds for Route 138 Widening project (PPNO 3329); ~~a total of \$1,500,000 in RIP funds for Route 210 La Verne Landscape Mitigation project (PPNO 2022Y);~~ and a total of \$1,700,000 in GF-RIP funds for Route 210 Corridor Mitigation project (PPNO 0422Y). LACMTA will program a total of **\$7,705,000** in RIP funds in FY 2005-06, ~~a total of \$1,500,000 in RIP funds in FY 2005-06 and a total of \$1,700,000 in RIP funds in FY 2005-06~~ for **two** replacement projects to be identified at a later date.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows.

Fund shifts among the Route 138 Corridor projects (PPNOs 3327, 3331 and 3329):

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3327	127231	CO	2005-06	56.2	57.2	138				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority											
Project Title:	Route 138 Widening											
Location	Near Pearblossom, from 96th Street East to 106th Street East											
Description:	Widen from 2 to 4 lanes with median turn lane											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
<b>GF RIP</b>												
Existing	6,411		555			5,856		5,100	24	299	232	756
Change	(465)		0			(465)		(465)	0	0	0	0
Proposed	5,946		555			5,391		4,635	24	299	232	756
<b>IIP</b>												
Existing	1,547	1,547					1,547					
Change	0	0					0					
Proposed	1,547	1,547					1,547					
<b>Total</b>												
Existing	7,958	1,547	555			5,856	1,547	5,100	24	299	232	756
Change	(465)	0	0			(465)	0	(465)	0	0	0	0
Proposed	7,493	1,547	555			5,391	1,547	4,635	24	299	232	756

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3331	127281	CO	2006-07	51.4	69.4	138				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority											
Project Title:	Route 138 Widening											
Location	Various locations, from Avenue T to Route 18											
Description:	Widen from 2 to 4 lanes with median turn lane (remainder of corridor)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>GF RIP</b>												
Existing	4,280	3,366				914	540	228	1,945	1,193	374	
Change	(540)	0				(540)	(540)	0	0	0	0	
Proposed	3,740	3,366				374	0	228	1,945	1,193	374	
<b>IIP</b>												
Existing	4,572	4,572						667	2,048	1,857		
Change	0	0						0	0	0		
Proposed	4,572	4,572						667	2,048	1,857		
<b>Future Need</b>												
Existing	80,854		6,891		73,963	6,442	65,959			449	8,004	
Change	0		0		0	0	0			0	0	
Proposed	80,854		6,891		73,963	6,442	65,959			449	8,004	
<b>Total</b>												
Existing	89,706	7,938	6,891		74,877	6,442	66,499	895	3,993	3,499	8,378	
Change	(540)	0	0		(540)	0	(540)	0	0	0	0	
Proposed	89,166	7,938	6,891		74,337	6,442	65,959	895	3,993	3,499	8,378	

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3329	127251	CO	2003-04	60.2	61.6	138					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority												
Project Title:	Route 138 Widening												
Location	Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East												
Description:	Widen from 2 to 4 lanes with median turn lane												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF RIP</b>													
Existing	3,848	3,098		750				2,234		96	433	335	750
Change	1,005	0		1,005				0	1,005	0	0	0	0
Proposed	4,853	3,098		1,755				2,234	1,005	96	433	335	750
<b>RIP</b>													
Existing	5,000			5,000					5,000				
Change	0												
Proposed	5,000			5,000					5,000				
<b>Total</b>													
Existing	8,848	3,098		5,750				2,234	5,000	96	433	335	750
Change	1,005	0		1,005				0	1,005	0	0	0	0
Proposed	9,853	3,098		6,755				2,234	6,005	96	433	335	750

AB 3090 (PPNOs 3329, 2022Y and 0422Y):

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3329	127251	CO	2003-04	60.2	61.6	138				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:		Los Angeles County Metropolitan Transportation Authority										
Project Title:		Route 138 Widening										
Location		Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East										
Description:		Widen from 2 to 4 lanes with median turn lane										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
<b>GF RIP</b>												
Existing	4,853	3,098		1,755			2,234	1,005	96	433	335	750
Change				(1,005)				(1,005)				
Proposed	3,848	3,098		750			2,234	0	96	433	335	750
<b>RIP</b>												
Existing	5,000			5,000				5,000				
Change				(5,000)				(5,000)				
Proposed	0			0				0				
<b>Local Funds (Proposition C)</b>												
Existing	0			0				0				
Change				6,005				6,005				
Proposed	6,005			6,005				6,005				
<b>Total</b>												
Existing	9,853	3,098		6,755			2,234	6,005	96	433	335	750
Change	0	0		0			0	0	0	0	0	0
Proposed	9,853	3,098		6,755			2,234	6,005	96	433	335	750

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3554		LA	2005-06							
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:		Los Angeles County Metropolitan Transportation Authority										
Project Title:		AB 3090 Replacement Project (Route 138 Widening)										
Location		AB 3090 Replacement Project										
Description:		AB 3090 Replacement Project										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	0					0		0				
Change	6,005					6,005		6,005				
Proposed	6,005					6,005		6,005				
<b>Total</b>												
Existing	0					0		0				
Change	6,005					6,005		6,005				
Proposed	6,005					6,005		6,005				

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	2022Y	172171	CO	2003-04	R46.2	R49.3	210					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>					<b>PS&amp;E</b>							
	<b>R/W</b>					<b>CON</b>							
<b>RTPA/CTC:</b>	Los Angeles County Metropolitan Transportation Authority												
<b>Project Title:</b>	Rte 210 LaVerne Landscape (mitigation)												
<b>Location</b>	La Verne and Claremont - San Dimas Canyon Road to Towne Avenue												
<b>Description:</b>	Landscape (mitigation)												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF RIP</b>													
Existing	1,639			1,639				1,500					139
Change	(1,500)			(1,500)				(1,500)					0
Proposed	139			139				0					139
<b>Local Funds (Proposition C)</b>													
Existing	0			0				0					
Change	1,500			1,500				1,500					
Proposed	1,500			1,500				1,500					
<b>Total</b>													
Existing	1,639			1,639				1,500					139
Change	0			0				0					0

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3555		LA	2007-08			-					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>					<b>PS&amp;E</b>							
	<b>R/W</b>					<b>CON</b>							
<b>RTPA/CTC:</b>	Los Angeles County Metropolitan Transportation Authority												
<b>Project Title:</b>	AB 3090 Replacement Project (Route 210 LaVerne Landscape)												
<b>Location</b>	AB 3090 Replacement Project												
<b>Description:</b>	AB 3090 Replacement Project												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0					0		0					
Change	1,500					1,500		1,500					
Proposed	1,500					1,500		1,500					
<b>Total</b>													
Existing	0					0		0					
Change	1,500					1,500		1,500					
Proposed	1,500					1,500		1,500					

**Revises:**

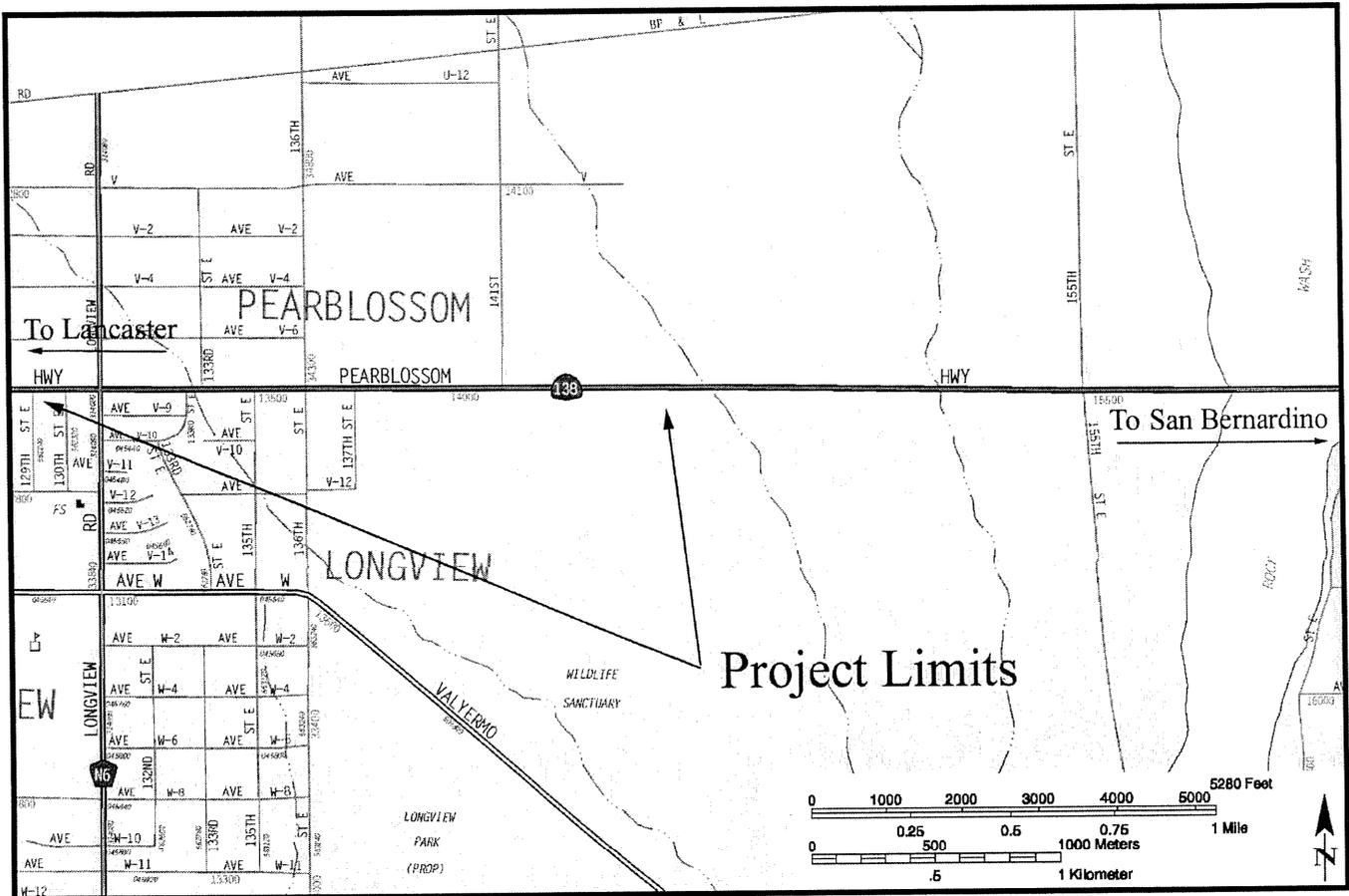
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	0422Y	1264F1	CO	2002-03	R49.3	R52.2	210					
<b>Implementing Agency: (by component)</b>		PA&ED				PS&E							
		R/W				CON							
<b>RTPA/CTC:</b>		Los Angeles County Metropolitan Transportation Authority											
<b>Project Title:</b>		Route 210 Corridor Mitigation Landscaping											
<b>Location:</b>		Claremont - Thompson Creek to San Bernardino County Line											
<b>Description:</b>		Mitigation Landscaping											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF RIP</b>													
Existing	1,720		20	1,700					1,720				
Change	(1,700)		0	(1,700)					(1,700)				
Proposed	20		20	0					20				
<b>Local Funds (Proposition C)</b>													
Existing	0			0					0				
Change	1,700			1,700					1,700				
Proposed	1,700			1,700					1,700				
<b>Total</b>													
Existing	1,720		20	1,700					1,720				
Change	0		0	0					0				
Proposed	1,720		20	1,700					1,720				

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3556		LA	2008-09								
<b>Implementing Agency: (by component)</b>		PA&ED				PS&E							
		R/W				CON							
<b>RTPA/CTC:</b>		Los Angeles County Metropolitan Transportation Authority											
<b>Project Title:</b>		AB 3090 Replacement Project (Route 210 Corridor Mitigation Landscaping)											
<b>Location:</b>		AB 3090 Replacement Project											
<b>Description:</b>		AB 3090 Replacement Project											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0					0			0				
Change	1,700					1,700			1,700				
Proposed	1,700					1,700			1,700				
<b>Total</b>													
Existing	0					0			0				
Change	1,700					1,700			1,700				
Proposed	1,700					1,700			1,700				

**STIP AMENDMENT 02S-131**

Location Map



PPNO 3327, 3329, and 3331

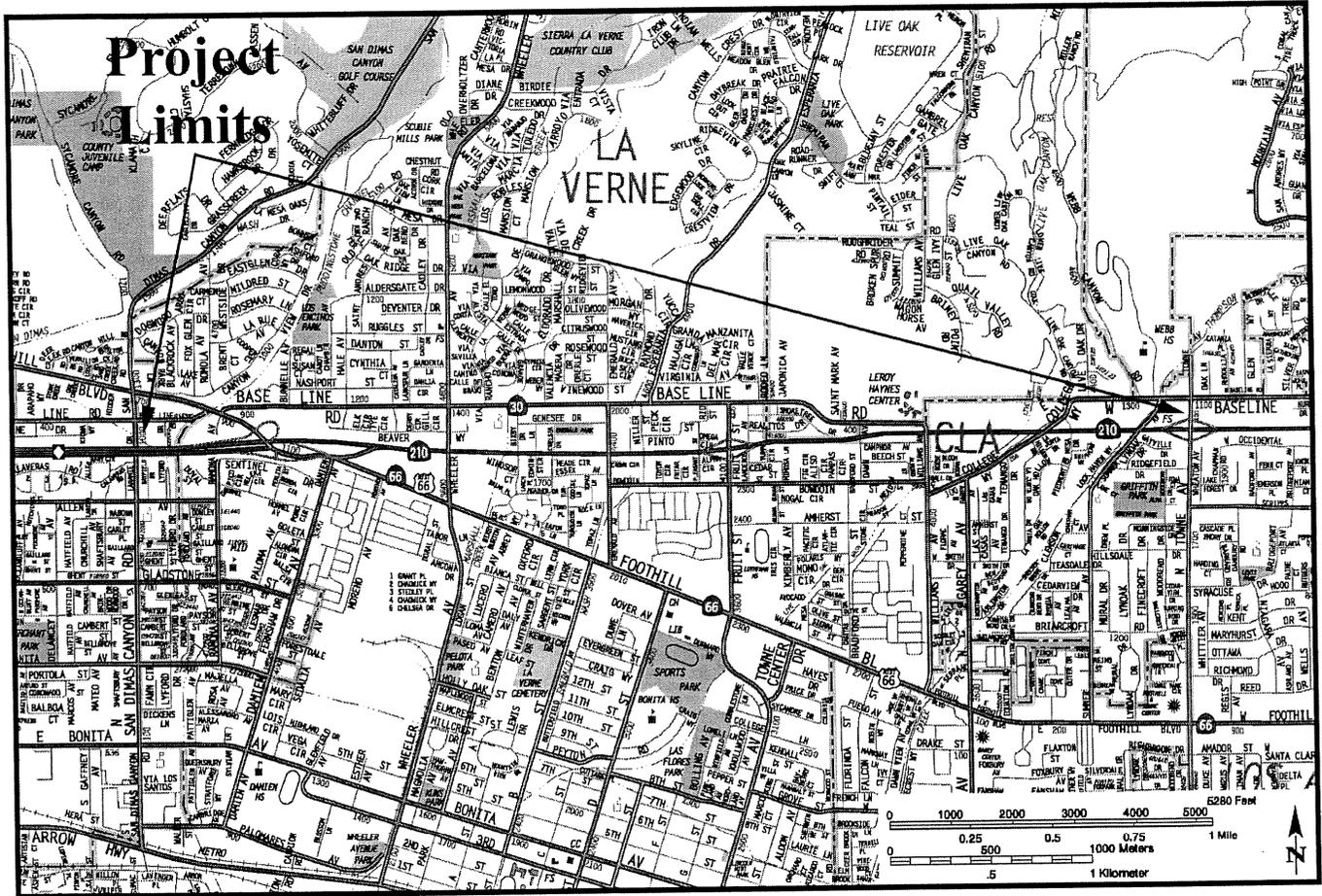
Location: Route 138, various locations between PM 51.4 and PM 61.6.

Description: Route 138 Widening - Widen from 2 to 4 lanes with a median turn lane.



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Location Map



PPNO-2022Y

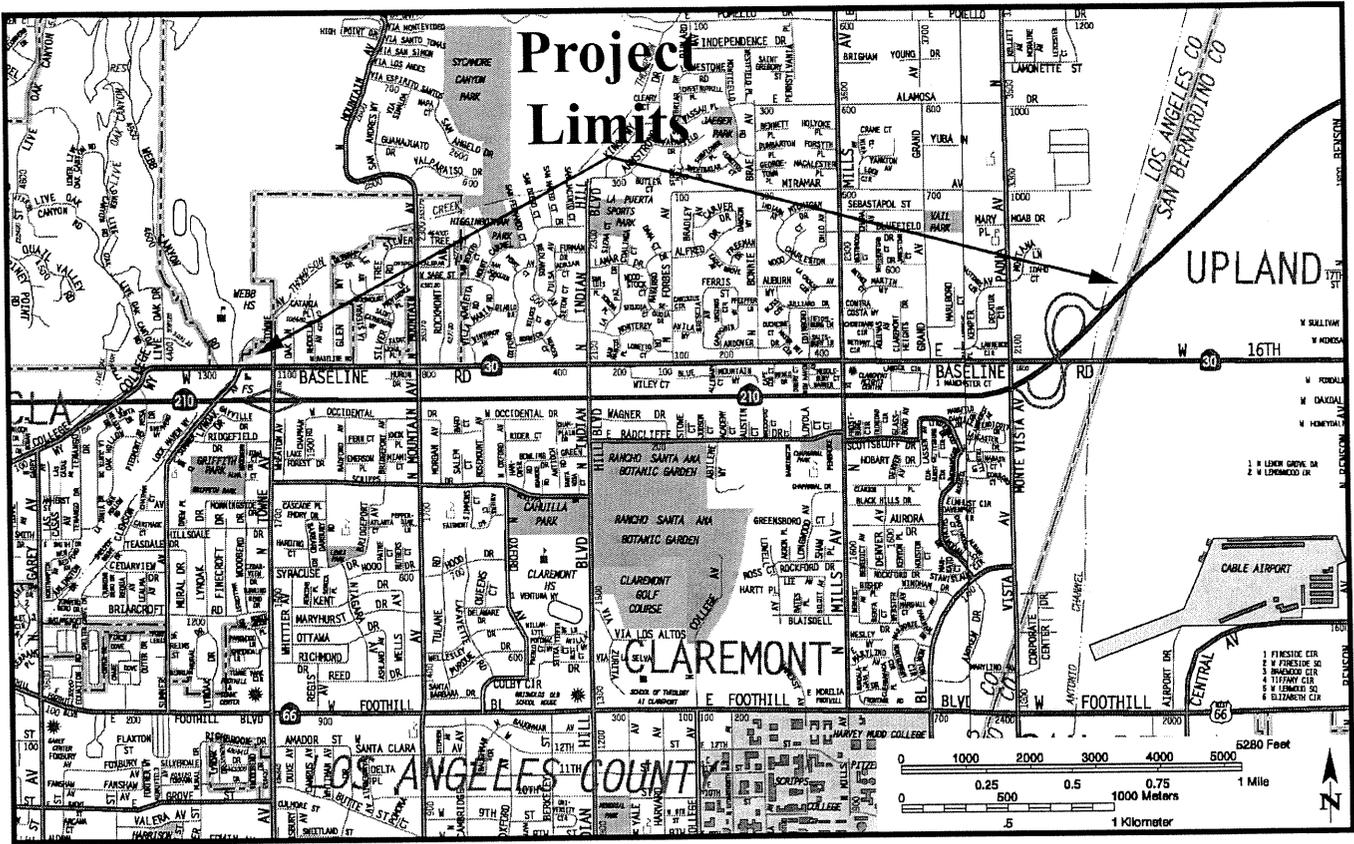
Location: In the Cities of Laverne and Claremont, on Route 210 from San Dimas Canyon Road to Towne Avenue.

Description: Landscape Mitigation.



**STIP AMENDMENT 02S-131**

Location Map



PPNO 0422Y

Location: City of Claremont, on Route 210 from Thompson Creek to San Bernardino County Line.

Description: Landscape Mitigation.

