

SHOPP ALLOCATIONS APRIL 2003 CTC MEETING FROM SHOPP ALLOCATION PLAN PRIORITY LIST

(\$1,000's)

Dis	County	Rte	PPNO	EA	Project	SHOPP Allocation	Cumulative
<u>SHOPP Highway Emergency, Safety & Seismic Retrofit Projects</u>							
<u>Safety Improvements</u>							
Allocated by Department under SHOPP Safety Allocation Authority Delegation & Reported under Agenda Item #14, April CTC Meeting							
11	San Diego	94	0815	242001	Near Campo - Buckman Springs Rd, reconfigure intersection	1,050	
Allocated by the Commission under Agenda Item #25, April CTC Meeting							
01	Del Norte	101	Minor	34571	Place open graded asphalt concrete	670	
01	Humboldt	101	Minor	44110	Open graded asphalt concrete & ground in rumble strips	460	
01	Humboldt	299	Minor	42540	Widen existing paved shoulders	680	
06	Kern	178	Minor	486801	Thrie beam median barrier	469	
06	Kings	43	Minor	416901	Traffic signals	600	
12	Orange	22	Minor	0C0601	Modify traffic signal	172	
12	Orange	57	Minor	0F3701	Replace traffic signals	160	
05	San Luis Obispo	41	Minor	0H4401	Widen shoulder	198	
02	Trinity	299	Minor	397201	Realign curve	410	
Allocated by the Commission under Agenda Item #27, April CTC Meeting							
05	San Benito	25	A0492C	448501	Near Gilroy - near Santa Clara County line t, median barrier	2,300	
04	Santa Clara	25	B0492C	448501	Near Gilroy - San Benito County line to Route 101, install median barrier	4,581	
						11,750	11,750
All Projects Below Allocated by the Commission under Agenda Item 34, April CTC Meeting							
<u>Collision Reduction</u>							
01	Humboldt	101	Minor	430001	Upgrade guardrail	510	
11	Imperial	8	Minor	312201	New windscreen & repair existing chain link windscreen in high wind prone are	215	
07	Los Angeles	5	Minor	4J3101	Replace railing to prevent debris from falling onto traffic lanes below	151	
07	Los Angeles	110	Minor	4G6201	Upgrade crash cushions	400	
07	Los Angeles	405	Minor	4G5001	Install metal beam guardrail	490	
08	Riverside	Var	0022B	477601	Riverside County - on Rts 15, 60, 91 & 215, upgrade guardrail end treatments	2,198	
03	Sacramento	160	Minor	3C6501	Install metal beam guardrail	620	
05	San Luis Obispo	101	Minor	0H3001	Widen shoulder & install metal beam guardrail & rumble strip	653	
04	Santa Clara	82	Minor	443801	Upgrade guardrail	225	
06	Tulare	99	Minor	477101	Upgrade guardrail	624	
						6,086	17,836
<u>Maintenance Worker Safety</u>							
11	San Diego	8	Minor	251001	Pave gore areas	582	18,418
<u>Bridge Rail Replacement</u>							
07	Los Angeles	110	Minor	4H8601	Replace bridge rails	748	
08	San Bernardino	259	Minor	437201	Replace bridge rail	447	
						1,195	19,613
Sub-Total SHOPP Highway Emergency, Safety & Seismic Retrofit Projects						19,613	

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Dis	County	Rte	PPNO	EA	Project	SHOPP Allocation	Cumulative
<u>Prior Commitments & Federal TEA Projects</u>							
<u>Required for Projects Already Allocated or Committed</u>							
04	Alameda	13	Minor	1R0421	Restore highway planting required mitigation by November 2003	677	
10	Amador	49	Minor	498301	Install traffic signals, City of Jackson \$127,320 in local funds	215	
01	Humboldt	299	Minor	381801	Sand storage building (existing storage removed for curve realignment safety)	710	
06	Kern	178	Minor	475601	Install signal & safety lighting - FCO Bakersfield \$731,000 in local funds	258	
06	Kings	41	4231	321511	Near Kettleman City - Rt 33 to Utica Ave, raise grade on new alignment	10,903	
06	Kings	41	4231A	321521	Near Kettleman City - Avenal Creek to Utica, environmental mitigation	150	
07	Los Angeles	5	Minor	4J3201	Repair eroded slope legal settlement with Natural Resources Defense Council	468	
07	Los Angeles	5	Minor	4H8801	Wall to mitigate traffic distraction to school - FCO to LA Unified School District	280	
03	Sacramento	99	Minor	2A34U1	Widen intersection & modify signal. (Sacramento Co. \$160,000 in local funds)	466	
10	San Joaquin	99	Minor	0J6101	Restore highway planting required mitigation	596	
02	Shasta	5	Minor	396701	Widen off-ramp to reduce congestion during peak traffic	284	
04	Solano	37	Minor	237021	Viewing area to meet BC DC permit requirement	750	
04	Sonoma	116	0814A	131241	Sebastopol - Occidental Rd to Hurlbut Ave, continuous left turn lane	2,300	
10	Stanislaus	5	B0051	3A4401	Near San Joaquin County line - Hamilton Rd to Gaffery Rd, install CCTV	581	
07	Ventura	101	Minor	4J3501	Slope erosion control legal settlement with Natural Resources Defense Council	435	
06	Tulare	63	Minor	468801	Install traffic signals & lighting - FCO Visalia \$223,500 in local funds	447	
07	Ventura	126	Minor	4E4401	LA Unified School District will administer contract. FCO City of Ventura \$161,2	161	
						19,681	39,294
<u>Federal TEA Projects</u>							
12	Orange	5	9719	0C0801	Santa Ana - along Rt 5, landscaping excess parcels TEA	533	
05	San Luis Obispo	1	8021	0F4401	San Luis Obispo to Piedras Blanca, widen shoulders for bikes TEA	412	
04	Sonoma	116	2074	131241	Near Sebastopol - Occidental Rd to Mill Station Rd, bike path TEA	1,543	
						2,488	41,782
<u>Sub-Total Prior Commitments & Federal TEA Projects</u>						22,169	
<u>SHOPP Highway Preservation, Rehabilitation & Restoration Projects</u>							
<u>Damage Restoration</u>							
01	Humboldt	101	Minor	404811	Repair culvert	715	
01	Humboldt	299	Minor	423901	Repair slope	545	
01	Mendocino	128	Minor	418201	Repair culvert	150	
09	Mono	395	Minor	288401	Stabilize slope to prevent storm water pollution to Mono Lake Basin	671	
09	Mono	395	Minor	309501	Erosion control vegetation to prevent storm water pollution to Mono Lake Basin	426	
12	Orange	73	Minor	0F3801	Repair eroded slope and modify drainage system	482	
08	San Bernardino	142	Minor	373001	Repair culvert	188	
10	San Joaquin	99	Minor	0J2501	Repair median to reduce cost of litter removal & use of herbicides for weed control	747	
04	San Mateo	84	0653C	1S1521	Near Woodside - west of Route 35, slide repair with tie-back walls (CA98-1)	950	
05	Santa Cruz	9	Minor	0E8501	Repair slide	580	
04	Sonoma	101	0359G	1S0701	Near Petaluma - at Marin County line, stabilize slope	600	

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						6,054	47,836
Bridge Rehabilitation							
04	Alameda	24	Minor	443511	Seal bridge deck	620	
04	Alameda	580	Minor	1A2201	Seal bridge decks and replace joint seals	670	
04	Contra Costa	4	Minor	443521	Seal bridge decks and replace joint seals	460	
06	Kern	99	3561	430001	Near McFarland - Famoso Overhead, rehabilitate bridges	2,431	
06	Kern	99	Minor	464901	Upgrade pumping plant	335	
06	Kern	99	Minor	489101	Seal bridge deck	253	
06	Kings	198	Minor	464001	Repair bridge	155	
01	Mendocino	101	Minor	404211	Repair bridge joint	300	
08	Riverside	79	Minor	459301	Paint steel column casings	172	
08	San Bernardino	10	Minor	457601	Seal bridge decks and replace joint seals assemblies	485	
10	San Joaquin	5, 132	Minor	0J3001	Place methacrylate seal on bridge deck.	270	
03	Sierra	49	Minor	2C6401	Rehabilitate bridge deck	453	
04	Solano	37	Minor	443571	Seal bridge decks and replace joint seals	620	
02	Tehama	Var	Minor	0C3701	Seal bridge decks	544	
02	Trinity	003	Minor	0C1701	Seal bridge decks	721	
06	Tulare	198	Minor	471801	Paint bridge	568	
03	Yolo	80	8900	395901	West Sacramento - Sacramento River Bridge, rehabilitate bridge	12,000	
						21,057	68,893
Bridge Widening (Consistent Road Width Across Bridges)							
06	Kern	58	3458	435801	Bakersfield - Mt. Vernon Ave, Oswell St & S. Magunden, rehabilitate bridges	3,408	72,301
Pavement Rehabilitation							
04	Alameda	84	0087M	272611	Livermore - Route 680 to Scott Street, rehabilitate roadway	2,598	
03	Butte	99	0025A	338701	Near Chico - Garner Lane to Broyles Road, rehabilitate roadway	8,100	
03	Colusa & Butte	Var	Minor	3C0901	Rehabilitate roadway	705	
02	District 2	299	Minor	398301	Upgrade guardrail	160	
06	Fresno	41	Minor	479601	Asphalt concrete overlay	716	
07	Los Angeles	1	Minor	4J0901	Replace pavement, driveway, curb and gutter	216	
07	Los Angeles	105	Minor	0P4001	Stabilize embankment to correct severe & continuous pavement settlement	750	
09	Mono	395	Minor	299101	Replace sidewalks to comply with the American Disabilities Act	230	
05	Monterey	101	Minor	0G8911	Widen inside shoulders & add rumble strips	739	
02	Plumas	70	Minor	396201	Repair sunken grade to prevent structural failure	170	
08	San Bernardino	10	0151E	453611	San Bernardino to Yucaipa - Rt 215 to Riv County line, rehabilitate roadway	5,504	
11	San Diego	5	Minor	252101	Rehabilitate ramp with asphalt concrete	750	
11	San Diego	5	Minor	245501	Replace existing asphalt concrete pavement on ramps	615	
11	San Diego	8	Minor	237041	Replace asphalt concrete on existing ramps	400	
11	San Diego	8	Minor	256901	Rehabilitate pavement	250	
05	San Luis Obispo	1	Minor	0F4411	Asphalt concrete overlay. (Combined for con with SHOPP PPNO 8201)	161	
05	San Luis Obispo	101	Minor	0G8901	Widen inside shoulders & add rumble strips	747	
05	San Luis Obispo	101	Minor	0H9501	Replace concrete slabs	235	

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04	Santa Clara	35	Minor	0C9801	Rehabilitate roadway to improve pavement skid resistance	500	
04	Santa Clara	Var	Minor	445701	Upgrade drainage inlets with bicycle-proof grates	565	
02	Shasta	5	Minor	396601	Replace approach slabs	621	
02	Shasta	299	0013	310200	Near McArthur - McArthur-Glenburn Rd to Lassen County line, rehabilitate roa	11,700	
04	Solano	113	5501B	0C6201	In Dixon - Route 12 to west Cherry Street - AC overlay	2,200	
04	Sonoma	101	Minor	252071	Replace sidewalks to comply with the American Disabilities Act	228	
02	Tehama	5	Minor	3970U1	Rehabilitate pavement	259	
02	Tehama	172	Minor	368301	Replace and extend deteriorated culverts to improve roadside recovery zone	442	
						39,561	111,862
					<u>Sub-Total SHOPP Highway Preservation, Rehabilitation & Restoration Projects</u>	70,080	
					<u>TOTAL SHOPP ALLOCATIONS APRIL CTC MEETING</u>	111,862	