

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5c.(9)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **SIX LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT  
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM,  
REGIONAL RIDESHARE**

Attached is a listing of six (6) Local Assistance STIP Projects for Regional Rideshare totaling \$2,321,000 plus \$66,000 from other sources.

**The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare</b>				
1 \$1,772,000 Metropolitan Transportation Commission MTC 04-Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma Senate: Various Assembly: Various	Regional Rideshare Program.  (PPNO: 2129 for \$104,000 for Marin County, PPNO:2133 for \$337,000 for San Francisco County, PPNO: 2015A for \$265,000 for San Mateo County, PPNO: 2146 for \$718,000 for Santa Clara County, PPNO: 2154 for \$163,000 for Solano County, PPNO: 2158 for \$185,000 for Sonoma County all combined into PPNO: 2146X for \$1,772,000.)	073644L (04-2146X) RIP / 03-04 \$0 \$0 \$0 \$1,772,000	2003-04 101-0042 101-0890 20.30.600.675	\$1,772,000 - - - - - \$1,772,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
2 \$9,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. Vanpool. (Contributions from other sources: \$66,000.)	4A1704L (05-1215) RIP / 03-04 \$0 \$0 \$0 \$9,000	2003-04 101-0042 101-0890 20.30.400.656	\$9,000 - - - - - \$9,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
3 \$125,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program.	4A1714L (05-1214) RIP / 03-04 \$0 \$0 \$0 \$125,000	2003-04 101-0042 101-0890 20.30.400.656	\$125,000 - - - - - \$125,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
4 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional Rideshare Program.	4A1734L (05-0937) RIP / 03-04 \$0 \$0 \$0 \$25,000	2003-04 101-0042 101-0890 20.30.400.656	\$25,000 - - - - - \$25,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
5 \$223,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Regional Rideshare Program.	4A1694L (05-0939) RIP / 03-04 \$0 \$0 \$0 \$223,000	2003-04 101-0042 101-0890 20.30.400.656	\$223,000 - - - - - \$223,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				

Project #	Allocation Amount	Recipient	Project Title	EA (PPNO)	Budget Year	State Federal
RTPA/CTC	District-County	Location	Project Description	Program / Year	Item #	Federal
Legislative Districts	Project Funding	Project Description	Project Funding	PA&ED	Program Codes	Total Amount
				PS&E		
				R/W		
				CONST		
6	\$167,000	San Joaquin Council of Governments	Regional Rideshare Program.	956328L	2003-04	\$167,000
				(10-7950)	101-0042	
				RIP / 03-04	101-0890	-
				\$0	20.30.400.656	
				\$0		
				\$0		
				\$167,000		\$167,000

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