

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.1a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-097**

Action Update: This Action item has been revised from the Notice to reflect changes in Traffic Congestion Relief Program (TCRP) and Federal TEA 21 Demonstration funds.

The Riverside County Transportation Commission (RCTC) and the Department of Transportation (Department) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the June 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the August 2003 meeting.

RCTC and the Department propose to transfer \$8,550,000 of Interregional Improvement Program (IIP) funds from the Route 71 Widening project (PPNO 0048B) to the Route 91 Green River Drive Interchange project (PPNO 0076B) in FY 2004-05. This STIP Amendment will document the Riverside County Financial Allocation Adjustment (2.5g) approved by the Commission in May 2003. (Noticed at June 2003 CTC meeting.)

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

The Green River Drive Interchange project will replace an existing three-lane bridge with a six-lane bridge. This will accommodate future widening on Route 91 including auxiliary lanes linking Route 91 to Route 71.

A total of \$8,550,000 of IIP funds is needed to replace the anticipated loss of Traffic Congestion Relief Program (TCRP) funds and to fund a cost increase. The cost increase is due to new requirements for the National Pollution Discharge Elimination System (NPDES), complex staging of construction activities and accommodations for future improvements to Route 91.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

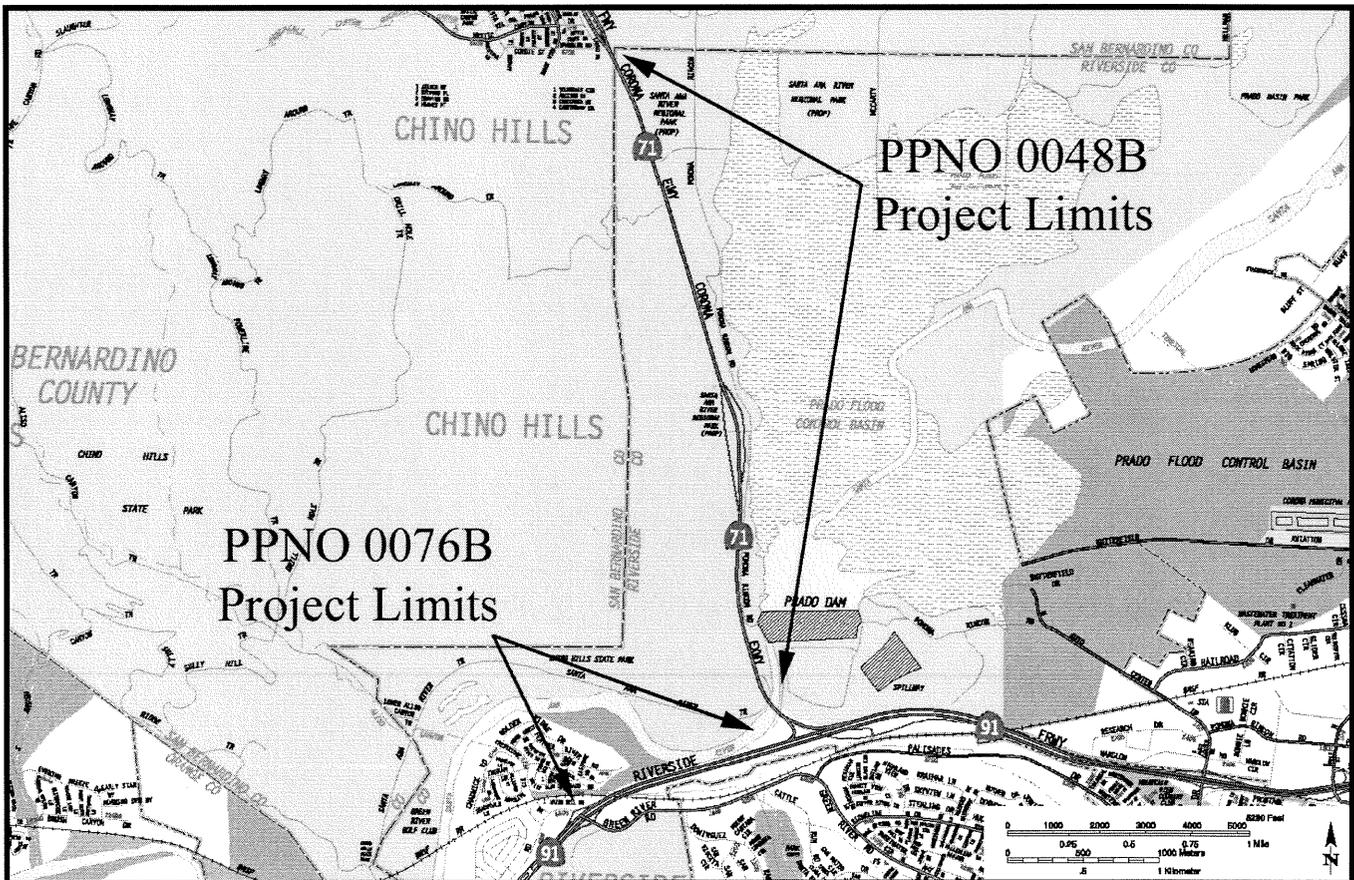
Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor									
Riverside	08	0076B	456610	CTCO	2004-05	R0.9	R2.2	91									
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090									
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090									
RTPA/CTC :	Riverside County Transportation Commission (RCTC)																
Project Title:	Green River Drive Interchange																
Location:	Near Corona from Green River Drive to Route 71/91 Separation																
Description:	Reconstruct Interchange																
(DOLLARS IN THOUSANDS)																	
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component									
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON				
STIP Programming – Interregional Improvement Program (IIP)																	
Existing	\$5,938	\$2,049	\$145		*\$3,744			\$512	\$1,537	\$145	\$2,232		\$1,512				
Change	\$8,550	\$0	\$0		\$8,550			\$0	\$0	\$0	\$0		\$8,550				
Proposed	\$14,488	\$2,049	\$145		\$12,294			\$512	\$1,537	\$145	\$2,232		\$10,062				
STIP Programming – Regional Improvement Program (RIP)																	
Existing	\$3,889				*\$3,889								\$3,889				
Change	\$0				\$0								\$0				
Proposed	\$3,889				\$3,889								\$3,889				
Other – Traffic Congestion Relief Program (TCRP)																	
Existing	\$5,000		\$590	\$4,410	\$0							\$590	\$4,410				
Change	(\$4,410)		(\$590)	(\$4,410)	\$590							(\$590)	(\$3,820)				
Proposed	\$590		\$0	\$0	\$590							\$0	\$590				
Other – RCTC – Federal TEA 21 Demonstration Funds																	
Existing	\$4,417			\$4,417	\$0							\$0	\$4,417				
Change	\$0			(\$4,417)	\$4,417							\$590	(\$590)				
Proposed	\$4,417			\$0	\$4,417							\$590	\$3,827				
Totals																	
Existing	\$19,244	\$2,049	\$735	\$8,827	\$7,633			\$512	\$1,537	\$145	\$2,232	\$590	\$14,228				
Change	\$4,140	\$0	(\$590)	(\$8,827)	\$13,557			\$0	\$0	\$0	\$0	\$0	\$4,140				
Proposed	\$23,384	\$2,049	\$145	\$0	\$21,190			\$512	\$1,537	\$145	\$2,232	\$590	\$18,368				

*Related STIP Amendment for June 2003 Action (02S-072) under 2.1a.(9) to delay IIP and RIP funds from FY 2003-04 to FY 2004-05.

STIP AMENDMENT 02S-097

Location Map



08-Riverside

PPNO 0048B & PPNO 0076B

Location: PPNO 0048B: Near Chino, Route 71 from Santa Ana River Bridge to San Bernardino County Line
 PPNO 0076B: Near Corona, Route 91 from Green River Road to Route 71

Description: PPNO 0048B: Widen to 4-lane expressway
 PPNO 0076B: Reconstruct interchange with auxiliary lane

