

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-099**

The San Bernardino Associated Governments (SANBAG) and Department of Transportation (Department) have requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the August 2003 California Transportation Commission (Commission) meeting, and be considered for approval in September 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in September 2003 or later.

The Department and SANBAG propose to shift \$19,781,000 of Regional Improvement Program (RIP) Construction funds in FY 2003-04 from the Route 210 Corridor project (PPNO 0193S) to the Route 215 project (PPNO 0247D) in FY 2003-04 for Construction. This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the September 2003 Commission meeting.

BACKGROUND:

The Route 210 Corridor project (PPNO 0193S) consists of constructing a new six-lane freeway and two High Occupancy Vehicle (HOV) lanes from the Los Angeles county line to Route 215 and is intended to provide additional east-west regional traffic capacity.

The Route 210 segments programmed in FY 2002-03 and 2003-04 were delivered and the FY 2002-03 STIP funds were approved for allocation at the June 2003 Commission meeting. SANBAG replaced the FY 2003-04 STIP funds with Congestion Management Air Quality (CMAQ) and Local Measure I funds in order to fully fund the segments in FY 2002-03. The remaining \$19,781,000 of RIP funds programmed in FY 2003-04 are no longer needed for the Corridor. Therefore, SANBAG and the Department propose to shift the \$19,781,000 savings to the San Bernardino Route 215 project (PPNO 0247D) in FY 2003-04 to address the funding shortfall on this project, including the possible loss of Traffic Congestion Relief Program (TCRP) funds.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

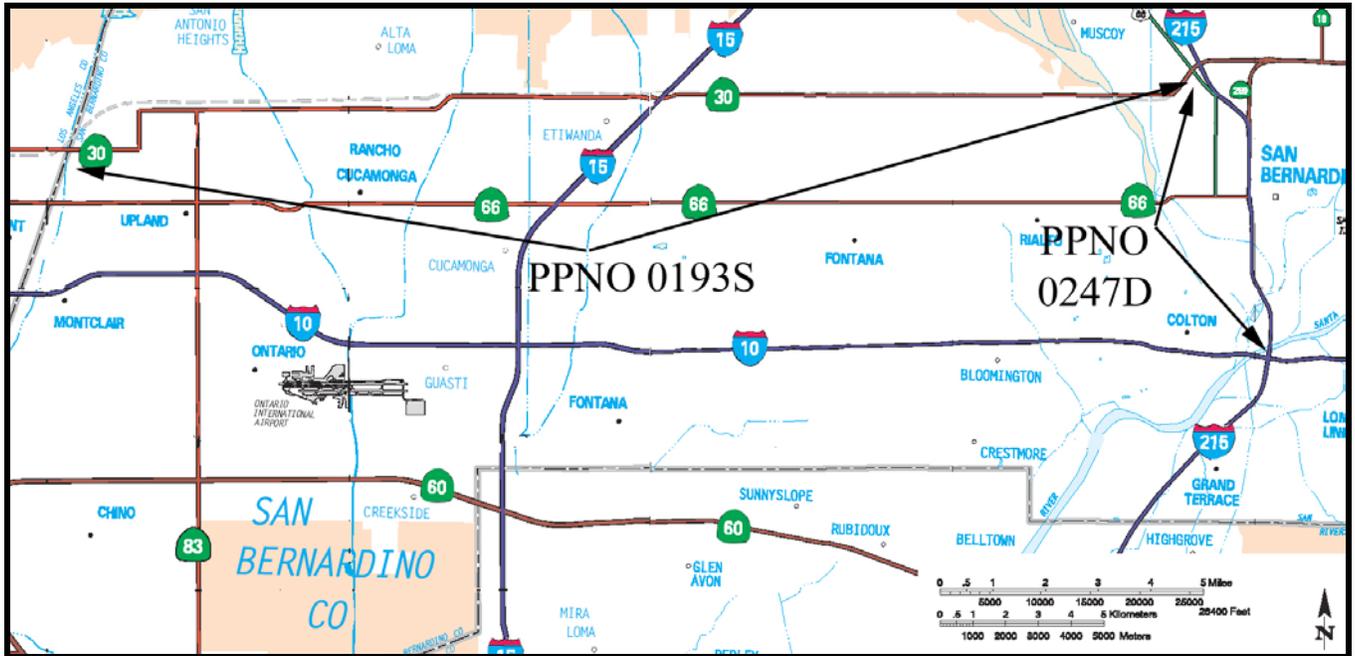
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	08	0193S	206200	CO	2003-04 2006-07	0.0	22.8	210					
Implementing Agency: (by component)		PA&ED	Caltrans		AB 3090	PS&E	Caltrans		AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)												
Project Title:	Route 210 Corridor												
Location:	Upland to San Bernardino – Los Angeles County Line to Route 215												
Description:	Construct new 6-lane Freeway and 2 HOV lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$78,525	\$34,786		\$19,781			\$23,958	\$211	\$5,720	\$3,876	\$3,125	\$24,979	\$40,614
Change	(\$19,781)	\$0		(\$19,781)			\$0	\$0	\$0	\$0	\$0	\$0	(\$19,781)
Proposed	\$58,744	\$34,786		\$0			\$23,958	\$211	\$5,720	\$3,876	\$3,125	\$24,979	\$20,833
STIP Programming – RIP (Grandfathered)													
Existing	\$82,874	\$82,874								\$3,289		\$79,585	
Change	\$0	\$0								\$0		\$0	
Proposed	\$82,874	\$82,874								\$3,289		\$79,585	
Other – Local San Bernardino County Measure I													
Existing		\$15,636	\$20,045						\$15,636		\$20,045		
Change		\$0	\$0						\$0		\$0		
Proposed		\$15,636	\$20,045						\$15,636		\$20,045		
Totals													
Existing	\$161,399	\$133,296	\$20,045	\$19,781			\$23,958	\$211	\$21,356	\$7,165	\$23,170	\$104,564	\$40,614
Change	(\$19,781)	\$0	\$0	(\$19,781)			\$0	\$0	\$0	\$0	\$0	\$0	(\$19,781)
Proposed	\$141,618	\$133,296	\$20,045	\$0			\$23,958	\$211	\$21,356	\$7,165	\$23,170	\$104,564	\$20,833

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	08	0247D	007130	CO	2003-04	4.1	10.1	215					
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)												
Project Title:	Route 215 North Corridor – Route 10 to Route 210												
Location:	In San Bernardino on Route 215 between Route 10 and Route 210												
Description:	Add 2 HOV lanes and operational improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$255,559	\$52,377	\$2,840	\$39,101			\$161,241	\$677	\$13,375	\$6,250	\$21,921	\$34,915	\$178,421
Change	\$19,781	\$0	\$0	\$19,781			\$0	\$0	\$0	\$0	\$0	\$0	\$19,781
Proposed	\$275,340	\$52,377	\$2,840	\$58,882			\$161,241	\$677	\$13,375	\$6,250	\$21,921	\$34,915	\$198,202
STIP Programming – Grandfathered RIP													
Existing	\$1,393	\$1,393											\$1,393
Change	\$0	\$0											\$0
Proposed	\$1,393	\$1,393											\$1,393
Other – Congestion Management Air Quality (CMAQ)													
Existing	\$5,370			\$5,370									\$5,370
Change	\$0			\$0									\$0
Proposed	\$5,370			\$5,370									\$5,370
Other – Local San Bernardino County Measure I													
Existing	\$29,300	\$7,300		\$22,000	\$0	\$0			\$7,300	\$0	\$0		\$22,000
Change	\$38,301	\$0		(\$22,000)	\$2,797	\$2,483			\$4,391	\$2,483	\$4,227		(\$22,000)
				\$4,391	\$2,035	\$4,227			\$2,797				\$44,368
						\$44,368							\$2,035
Proposed	\$67,601	\$7,300		\$4,391	\$4,832	\$51,078			\$14,488	\$2,483	\$4,227		\$46,403
Other – Traffic Congestion Relief Program TCRP													
Existing	\$25,000			\$25,000		\$0							\$25,000
Change	\$0			(\$25,000)		\$25,000							\$0
Proposed	\$25,000			\$0		\$25,000							\$25,000
Other – Local Federal Demonstration – TEA 21													
Existing	\$2,063	\$2,063											\$2,063
Change	\$0	\$0											\$0
Proposed	\$2,063	\$2,063											\$2,063
Future (Unfunded Need)													
Existing	\$65,603		\$8,792			\$56,811			\$7,188	\$212	\$10,896	\$1,392	\$45,915
Change	(\$65,603)		(\$8,792)			(\$56,811)			(\$7,188)	(\$212)	(\$10,896)	(\$1,392)	(\$45,915)
Proposed	\$0		\$0			\$0			\$0	\$0	\$0	\$0	\$0
Totals													
Existing	\$384,288	\$63,133	\$11,632	\$91,471	\$0	\$56,811	\$161,241	\$677	\$27,863	\$6,462	\$32,817	\$39,763	\$276,706
Change	(\$7,521)	\$0	(\$8,792)	(\$22,828)	\$4,832	\$19,267	\$0	\$0	\$0	\$2,271	(\$6,669)	(\$1,392)	(\$1,731)
Proposed	\$376,767	\$63,133	\$2,840	\$68,643	\$4,832	\$76,078	\$161,241	\$677	\$27,863	\$8,733	\$26,148	\$38,371	\$274,975

STIP AMENDMENT 02S-099

Location Map



08-San Bernardino

PPNO 0193S & PPNO 0247D

Location: PPNO 0193S: In San Bernardino County on Route 210 between Upland and San Bernardino
 PPNO 0247D: Route 215 between Route 10 and Route 210

Description: PPNO 0193S: Construct new six-lane freeway and two high occupancy vehicle lanes
 PPNO 0247D: Add two high occupancy vehicle lanes and operational improvements

