

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 4.3a. - **REVISED**  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING ALLOCATION LIST PROJECTS,**  
**RESOLUTION FP-02-80**

## **ISSUE:**

At the May 21-22, 2003 California Transportation Commission (Commission) meeting, a list of 114 remaining highway/rail and transit pending allocation totaling \$95,549,000 were presented to the Commission. Contained within the list were remaining projects considered pending before the Commission during the months of December 2002, January 2003, February 2003, and April 2003.

## **FINANCIAL RESOLUTION:**

At the May 2003 meeting, the Commission allocated five (5) projects from this list totaling \$2,814,000 in State Highway Account and/or Federal Trust Funds as follows:

Resolved, that \$2,814,000 be allocated from the Budget Act(s) of 2001 and 2002, from Budget Act Items 2660-101-0042, 2660-101-0890, 2660-301-0042, 2660-301-0890, for five (5) projects.

- One STIP Project on the State Highway System in Imperial County for \$1,340,000
- One Local Assistance STIP Project in Kern County for \$1,000,000
- One Local Assistance STIP Project in Santa Cruz County for \$85,000
- One Local Assistance STIP Project in Butte County for \$66,000 - Road Pavement Rehabilitation
- One Local Assistance STIP RSTP/CMAQ Match Project in Sonoma County for \$323,000

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects</b>		<b>Resolution FP-02-80 February 2003 Meeting Pending Allocations</b>		
9 \$66,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection.  (This is an AB872 allocation whose effective date is 11/27/02.)  <b><u>CTC APPROVED \$66,000 AT MAY 2003 MEETING</u></b>	0L0024L (03-2L120) RIP / 02-03 \$0 \$0 \$66,000 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 - - - - \$66,000 \$66,000

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<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>		<b>Resolution FP-02-80 February 2003 Meeting Pending Allocations</b>		
2 \$323,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match.  (In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)  <b><u>CTC APPROVED \$323,000 AT MAY 2003 MEETING</u></b>	130211L (04-2172) RIP /01-02 \$0 \$0 \$0 \$682,000	2001-02 101-0042 101-0890 20.30.600.675	\$323,000 - - - - \$323,000 \$323,000 (Partial)