Memorandum

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK
       Chief Financial Officer

Prepared by: Clark Paulsen, Chief
             Division of Budgets

CTC Meeting: March 13-14, 2019
Reference No.: 2.5s.(5) Action Item

Subject: FINANCIAL ALLOCATION FOR THE STATE-ADMINISTERED MULTI-FUNDED
SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM/LOCAL
PARTNERSHIP PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION SCCP-A-1819-06
RESOLUTION LPP-A-1819-22

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $85,370,000 for the multi-funded State-Administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP)/Local Partnership Program (LPP) US 101 Marin Sonoma Narrows Segment C2 – HOV Lanes Gap Closure project (PPNO 0360Q), on the State Highway System, in Sonoma County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of $85,370,000 for the multi-funded State-Administered SB 1 SCCP/LPP US 101 Marin Sonoma Narrows Segment C2 – HOV Lanes Gap Closure project (PPNO 0360Q), on the State Highway System, in Sonoma County.

BACKGROUND:

The attached vote list describes one multi-funded State-Administered SB 1 SCCP/LPP project totaling $85,370,000. The Department is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved that $72,770,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-309-0042 and Non-Budget Act Item 2660-801-3290 for construction and $12,600,000 for construction engineering for the multi-funded State-Administered SB 1 SCCP/LPP project described on the attached vote list.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”
### 2.5 Highway Financial Matters

#### 2.5s.(5) Multi-Funded State-Administered SCCP/LPP Project

<table>
<thead>
<tr>
<th>Project #</th>
<th>Allocation Amount</th>
<th>Recipient</th>
<th>RTPA/CTC</th>
<th>County</th>
<th>Dist-Co-Rte</th>
<th>Postmile</th>
<th>Project Title</th>
<th>Location</th>
<th>Project Description</th>
<th>Outputs/Outcomes</th>
<th>Unit</th>
<th>Total</th>
<th>Final Project Development</th>
<th>Final Right of Way</th>
<th>(CEQA - EIR, 06/29/2018.)</th>
<th>(NEPA - EIS, 06/29/2018)</th>
<th>(Future Consideration of Funding approved under Resolution E-09-70; September 2009.)</th>
<th>(R/W Certification: 12/31/2018)</th>
<th>[Contribution from other sources: CON ENG ($1,400,000), CONST ($18,230,000).]</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$85,370,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure. In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.</td>
<td>Unit</td>
<td>Sound wall mile(s) constructed</td>
<td>Miles</td>
<td>1.86</td>
<td>ITS element(s)</td>
<td>Each</td>
<td>17</td>
<td>N/A</td>
<td>N/A</td>
<td>04-0360Q</td>
<td>009-0042 SHA</td>
<td>$12,600,000</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>Final Project Development: N/A</td>
<td></td>
<td>Final Right of Way: N/A</td>
<td></td>
<td></td>
<td>HOV/HOT lane-mile(s) constructed</td>
<td>Miles</td>
<td>6.6</td>
<td></td>
<td></td>
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**ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**