

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA	Project ID	Program	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
2.5a. Minor Projects														Resolution FP-18-51	
1	\$1,650,000	Sonoma	04-Son-101	22.3/23.3	In Santa Rosa, from 0.2 mile south of Bicentennial Way Overcrossing to 0.5 mile north of Mendocino Avenue Overcrossing.	Outcome/Output: Replace highway planting after fire.	1Q860	0418000347	SHOPP	2018-19	001-0042 SHA	20.10.201.210	302-0042 SHA	\$650,000 \$1,000,000	
2	\$1,645,000	Various	04-Var-128	Var	In Sonoma and Napa Counties, from 0.1 mile east of Bidwell Creek Bridge to 0.7 mile west of Bennett Lane and 0.4 mile west of Knoxville Road to 0.8 mile east of Capell Valley Road.	Outcome/Output: Replace trees after fire.	1Q870	0418000348	SHOPP	2018-19	001-0042 SHA	20.10.201.210	302-0042 SHA	\$650,000 \$995,000	
3	\$1,795,000	San Luis Obispo	05-SLO-58	0.7/1.9	In San Luis Obispo County, in Santa Margarita from 0.7 mile east of Junction Route 101/58 Separation to J Street.	Outcome/Output: Pavement preservation. (Scope revised to reflect actual work to be performed.)	1G570	0515000049	SHOPP	2018-19	001-0042 SHA	20.10.201.121	302-0042 SHA	\$545,000 \$1,250,000	
4	\$1,570,000	Riverside	08-Riv-111	63.4	In and near Palm Springs, at various locations.	Outcome/Output: Reconstruct existing MBGR with MGS and upgrade end treatments. (Substitute project for EA 08-1G291.)	1E972	0816000033	SHOPP	2018-19	001-0042 SHA	001-0890 FTF	20.10.201.015	\$6,000 \$314,000 \$320,000 \$25,000 <u>\$1,225,000</u> \$1,250,000	
5	\$1,590,000	Riverside	08-Riv-215	43.2	On eastbound Route 60 to northbound Route 215 connector.	Outcome/Output: Replace existing metal beam guard rail with concrete barrier. (Substitute project for EA 08-1H980.)	0P490	0813000125	SHOPP	2018-19	001-0042 SHA	001-0890 FTF	20.10.201.015	\$7,000 \$343,000 \$350,000 \$25,000 <u>\$1,215,000</u> \$1,240,000	

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Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects **Resolution FP-18-52**

1 \$430,000	Near Willow Creek, at the Willow Creek Maintenance Station. <u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging.	01-2462 SHOPP/18-19	001-0042 SHA 20.10.201.999	\$218,000
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Humboldt 01-Hum-96 0.6	<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	CON ENG \$218,000 CONST \$381,000 0117000052	2018-19 302-0042 SHA 20.20.201.999	\$212,000
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Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$278,000	\$277,966
PS&E	\$250,000	\$16,308
R/W Sup	\$39,000	\$1,085

(CEQA - MND, 4/11/2018; Re-validation 6/25/2018)
(NEPA - N/A)

(Future consideration of funding approved under Resolution E-18-57; June 2018.)

(Time Extension CONST and CON ENG expires on March 31, 2019.)

CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.

2 \$1,537,000	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. <u>Outcome/Output:</u> This project will rehabilitate drainage systems and reduce erosion to protect the roadway from failure.	01-2270 SHOPP/18-19	505-3290 RMRA 20.10.201.151	\$432,000
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Humboldt 01-Hum-254 6.8/42.1	Preliminary	CON ENG \$403,000 CONST \$1,453,000 0100000158	2018-19 302-3290 RMRA 20.20.201.151	\$1,105,000
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<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$1,511,000	\$1,114,347	40950
PS&E	\$1,038,000	\$877,008	
R/W Sup	\$211,000	\$120,620	

(CEQA - CE, 9/28/2017; Re-validation 1/11/2019)
(NEPA - CE, 9/28/2017; Re-validation 1/11/2019)

Performance Measure: Culverts (7 each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	206.0	129.4	64.5	399.9
Post Condition	Linear feet	399.9	0.0	0.0	399.9

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects **Resolution FP-18-52**

3	\$623,000				Near Clearlake Oaks, at the Clearlake Oaks Maintenance Station.	<u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging.		01-3112	SHOPP/18-19			001-0042 SHA 20.10.201.999	\$133,000
Lake								\$133,000				2018-19	
01-Lak-20								CONST				302-0042 SHA	\$490,000
28.4								\$490,000				20.20.201.999	

Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$350,000	\$311,593	
PS&E	\$150,000	\$38,996	
R/W Sup	\$32,000	\$0	

(CEQA - MND, 6/14/2018; Re-validation 1/10/2019)
(NEPA - N/A)

(Future consideration of funding approved under Resolution E-18-117; August 2018.)

CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.

4	\$709,000				Near Hornbrook at Randolph Collier Safety Roadside Rest Area (SRRA), from 0.6 mile south of Klamath River Road Undercrossing to 1.3 miles north of Route 96; also on Route 96 at 2.0 miles east of Route 263.	<u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging.		02-3671	SHOPP/17-18			001-0042 SHA 20.10.201.999	\$190,000
Siskiyou								\$190,000				2018-19	
02-Sis-5								CONST				302-0042 SHA	\$519,000
R57.5/R59.6								\$529,000				20.20.201.999	

Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$70,000	\$52,834	
PS&E	\$225,000	\$131,001	
R/W Sup	\$30,000	\$2,651	

(CEQA - CE, 1/8/2018; Re-validation 5/24/2018)
(NEPA - N/A)

(Time Extension CONST and CON ENG expires on March 31, 2019.)

CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-18-52		
7 \$5,870,000 El Dorado 03-ED-193 22.9/24.3	Near Placerville, at 1.1 miles north of the South Fork American River Bridge (PM 22.9); also at 2.5 miles north of the South Fork American River Bridge (PM 24.3). <u>Outcome/Output:</u> Restore embankment slope slipouts at two locations by constructing soldier pile walls, repair pavement, and install guardrail. <u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s) Preliminary <u>Engineering</u> PA&ED \$1,039,000 \$620,642 PS&E \$1,201,000 \$435,563 R/W Sup \$106,000 \$3,541 (CEQA - CE, 6/19/2018; Re-validation 1/16/2019) (NEPA - CE, 6/19/2018; Re-validation 1/16/2019)	03-3631 SHOPP/18-19 CON ENG \$1,144,000 CONST \$6,042,000 0316000188 4 1H600	001-0042 SHA 001-0890 FTF 20.10.201.131 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131	\$131,000 <u>\$1,013,000</u> \$1,144,000 \$542,000 <u>\$4,184,000</u> \$4,726,000
8 \$2,547,000 Glenn 03-Gle-5 Var	At Northbound (NB) and Southbound (SB) Willows Safety Roadside Rest Area (SRRA) (PM R14.6/R14.7); also, in Colusa County at NB and SB Maxwell SRRA (PM R24.4/R24.5), and in Nevada County on Route 80 at the WB and EB Donner Pass SRRA (PM R5.5L/R5.5R). <u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging. <u>Performance Measure:</u> Planned: 6, Actual: 6 Location(s) Preliminary <u>Engineering</u> PA&ED \$300,000 \$164,672 PS&E \$300,000 \$251,201 R/W Sup \$20,000 \$1,103 (CEQA - CE, 11/28/2017; Re-validation 1/17/2019) (NEPA - CE, 11/28/2017; Re-validation 1/17/2019) (Time Extension CONST and CON ENG expires on March 31, 2019.) <u>CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.</u>	03-5129 SHOPP/17-18 CON ENG \$300,000 CONST \$1,934,000 0317000154 4 2H550	001-0042 SHA 20.10.201.999 2018-19 302-0042 SHA 20.20.201.999	\$300,000 \$2,247,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects **Resolution FP-18-52**

13 \$1,936,000	At Camp Roberts Safety Roadside Rest Areas; also in San Luis Obispo County on Route 46 at Shandon Safety Roadside Rest Area (SRRA) (PM 49.5).	05-2705 SHOPP/18-19 CON ENG \$715,000	001-0042 SHA 20.10.201.999	\$715,000
Monterey 05-Mon-101 R3.1/R5.2	<u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging.	CONST \$1,210,000	2018-19 302-0042 SHA 20.20.201.999	\$1,221,000

Performance Measure:
Planned: 3, Actual: 3 Location(s)

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$480,000	\$393,410
R/W Sup	\$18,000	\$2,483

(CEQA - CE, 1/11/2017; Re-validation 11/6/2018)
(NEPA - N/A)

(Additional contribution: \$65,000 from San Luis Obispo County Air Pollution Control District.)

CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.

14 \$3,261,000	Near Boulder Creek, at Spring Creek Road.	05-2875 SHOPP/18-19 CON ENG \$1,197,000	001-0042 SHA 001-0890 FTF 20.10.201.131	\$138,000 <u>\$1,062,000</u> \$1,200,000
Santa Cruz 05-SCR-9 15.0	<u>Outcome/Output:</u> Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures. Due to recent rain events an Informal Bid contract is requested to accelerate the award of this project.	CONST \$2,779,000 0518000127	2018-19 302-0042 SHA 302-0890 FTF 20.20.201.131	\$236,000 <u>\$1,825,000</u> \$2,061,000

Performance Measure:
Planned: 1, Actual: 1 Location(s)

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$424,000	\$358,843
PS&E	\$1,628,000	\$173,867
R/W Sup	\$51,000	\$1,637

(CEQA - CE, 6/12/2018)
(NEPA - CE, 12/20/2018)

Director's Order Informal Bid PS&E project.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects												Resolution FP-18-52
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15	\$329,000				Near San Simeon, from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge.			05-4928X		001-0042 SHA			\$222,000
					<u>Outcome/Output:</u> Plant propagation service contract.			SHOPP/18-19		20.10.201.150			
San Luis Obispo					This project will grow plants off-site at a nursery as part of mitigation for EA 49280/PPNO 05-4928A. The plants will then be planted under EA 49285/PPNO 05-4928Y on State Parks land.			CON ENG		2018-19			
05-SLO-1								\$229,000		302-0042 SHA			\$107,000
R66.9/R67.2								CONST		20.20.201.150			

Performance Measure:
Planned: 1, Actual: 0 Location(s)

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$0	\$0	
PS&E	\$110,000	\$9,335	
R/W Sup	\$0	\$0	

(CEQA - EIR, 8/11/2010; Re-validation 1/10/2019)
(NEPA - FONSI, 8/11/2010; Re-validation 1/10/2019)

(Future consideration of funding approved under Resolution E-10-89; November 2010.)

16	\$5,448,000				In Fresno and Tulare Counties at various locations; also in Kern County on Route 5 at various locations.			06-6875		001-0042 SHA			\$710,000
					<u>Outcome/Output:</u> Transportation infrastructure improvement for zero-emission vehicle charging.			SHOPP/17-18		20.10.201.999			
Fresno								CON ENG		2018-19			
06-Fre-99								\$600,000		302-0042 SHA			\$4,738,000
Var								CONST		20.20.201.999			

Performance Measure:
Planned: 10, Actual: 10 Location(s)

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$0	\$0	
PS&E	\$860,000	\$838,598	
R/W Sup	\$50,000	\$10,142	

(CEQA - ND, 4/30/2018)
(NEPA - CE, 4/30/2018)

(Future consideration of funding approved under Resolution E-18-96; August 2018.)

(Time Extension CONST and CON ENG expires on March 31, 2019.)

CONTINGENT UPON APPROVAL OF THE JOINT LEGISLATIVE BUDGET COMMITTEE.

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(1) SHOPP Projects **Resolution FP-18-52**

17	\$164,511,000	Los Angeles	07-LA-60	R2.8/11.8	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. <u>Outcome/Output:</u> Rehabilitate pavement on mainline, auxiliary lanes, interchange connectors, shoulders, and ramps, replace bridge approach and departure slabs, upgrade safety items to current standards. This project will reduce the number and severity of collisions and provide a 40 year pavement life.			07-4699 SHOPP/18-19 CON ENG \$30,000,000 CONST \$135,000,000 0714000009 4 30110	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122	\$3,441,000 <u>\$26,559,000</u> \$30,000,000 \$15,428,000 <u>\$119,083,000</u> \$134,511,000
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Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$1,173,000	\$1,170,312	
PS&E	\$9,990,000	\$9,634,346	
R/W Sup	\$481,000	\$390,052	

(CEQA - CE, 6/19/2018; Re-validation 1/31/2019)
(NEPA - CE, 6/19/2018; Re-validation 1/31/2019)

(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.)

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	18.3	53.7	6.7	78.7
Post Condition	Lane mile(s)	78.7	0.0	0.0	78.7

18	\$3,658,000	Los Angeles	07-LA-118	R9.0/R9.9	In Mission Hills, from Woodley Avenue to the Route 405 interchange. <u>Outcome/Output:</u> Pave areas beyond gore, install access gates, construct maintenance vehicle and shoulder pullouts, and upgrade and relocate irrigation systems. These improvements will improve highway worker safety by reducing maintenance and limiting worker exposure.			07-4808 SHOPP/18-19 CON ENG \$1,027,000 CONST \$2,654,000 0715000004 4 31070	001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$118,000 <u>\$909,000</u> \$1,027,000 \$302,000 <u>\$2,329,000</u> \$2,631,000
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Performance Measure:
Planned: 30, Actual: 30 Location(s)

Preliminary			
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
PA&ED	\$420,000	\$316,187	
PS&E	\$1,321,000	\$780,274	
R/W Sup	\$21,000	\$3,781	

(CEQA - CE, 5/12/2017; Re-validation 11/29/2018)
(NEPA - CE, 5/12/2017; Re-validation 11/29/2018)

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects **Resolution FP-18-52**

19	\$4,883,000	Los Angeles	07-LA-710	23.3/25.6	In the community of East Los Angeles, from Route 5 to 0.3 mile north of Floral Drive; also on Route 60 (PM R2.9/R3.8), from Marina Avenue Pedestrian Overcrossing to Mednick Avenue. <u>Outcome/Output:</u> Stabilize soil and control erosion by planting ground cover, trees, and shrubs. These plants will aid in retaining stormwater, as well as retaining some pollutants. Water saving irrigation controllers will be installed in new planting areas.			07-4717 SHOPP/18-19 CON ENG \$1,138,000 CONST \$3,425,000 0714000061 4 30440				2018-19	001-0042 SHA 001-0890 FTF 20.10.201.335 302-0042 SHA 302-0890 FTF 20.20.201.335		\$101,000 <u>\$1,094,000</u> \$1,195,000 \$311,000 <u>\$3,377,000</u> \$3,688,000
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Performance Measure:

Planned: 46.4, Actual: 46.4 Acre(s) treated/pollutant

Preliminary

Engineering	Budget	Expended
PA&ED	\$423,000	\$148,914
PS&E	\$1,100,000	\$739,369
R/W Sup	\$63,000	\$46,384

(CEQA - CE, 4/13/2017; Re-validation 12/6/2018)

(NEPA - CE, 4/13/2017; Re-validation 12/6/2018)

20	\$6,978,000	San Bernardino	08-SBd-10	26.8/34.2	In Loma Linda and Redlands, from Richardson Street to 0.1 mile west of Wabash Avenue. <u>Outcome/Output:</u> Roadside safety improvements, including landscaping, traffic control signs, irrigation systems. These improvements will improve worker safety by reducing the frequency and duration of maintenance activities.			08-3003F SHOPP/18-19 CON ENG \$860,000 CONST \$7,377,000 0817000219 4 1C29U				2018-19	001-0042 SHA 001-0890 FTF 20.10.201.235 302-0042 SHA 302-0890 FTF 20.20.201.235		\$80,000 <u>\$866,000</u> \$946,000 \$508,000 <u>\$5,524,000</u> \$6,032,000
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Performance Measure:

Planned: 487, Actual: 323 Location(s)

Preliminary

Engineering	Budget	Expended
PA&ED	\$350,000	\$110,001
PS&E	\$695,000	\$466,103
R/W Sup	\$30,000	\$26,318

(CEQA - CE, 2/1/2018; Re-validation 1/7/2019)

(NEPA - CE, 2/1/2018; Re-validation 1/7/2019)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1) SHOPP Projects																												
Resolution FP-18-52																												
25 \$4,287,000	In Stockton, from Garfield Avenue to Route 99 at various locations. <u>Outcome/Output:</u> Pave areas beyond gore, install access gates, and construct maintenance vehicle pullouts. These improvements will improve highway worker safety by reducing maintenance and limiting worker exposure.	10-3110 SHOPP/18-19 CON ENG \$600,000 CONST \$3,520,000 1013000241 4 0X690	001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$79,000 <u>\$610,000</u> \$689,000 \$413,000 <u>\$3,185,000</u> \$3,598,000																								
San Joaquin 10-SJ-4 R15.7/R19.2																												
	<u>Performance Measure:</u> Planned: 102, Actual: 38 Location(s)																											
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$793,000 \$786,000 \$30,000	<u>Expended</u> \$246,094 \$743,921 \$20,571																									
	(CEQA - CE, 6/5/2017; Re-validation 1/10/2019) (NEPA - CE, 6/5/2017; Re-validation 1/10/2019)																											
26 \$2,143,000	In San Joaquin County, on Routes 5 and 99, and in Stanislaus County, on Routes 5, at various locations. <u>Outcome/Output:</u> Upgrade sign panels and replace overhead sign structures.	10-3129 SHOPP/18-19 CON ENG \$543,000 CONST \$1,538,000 1015000002 4 1C530	001-0042 SHA 20.10.201.170 2018-19 302-0042 SHA 20.20.201.170	\$543,000 \$1,600,000																								
San Joaquin 10-SJ-5 Var																												
	<u>Performance Measure:</u> Planned: 23, Actual: 23 Sign(s)																											
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$353,000 \$889,000 \$52,000	<u>Expended</u> \$123,414 \$671,900 \$1,022																									
	(CEQA - CE, 3/2/2017; Re-validation 10/18/2018) (NEPA - CE, 3/2/2017; Re-validation 10/18/2018)																											
27 \$2,224,000	Near Stockton, at Wilson Way Overcrossing No. 29 -0118C. <u>Outcome/Output:</u> Remove existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	10-3206 SHOPP/18-19 CON ENG \$420,000 CONST \$1,532,000 1016000022 4 1C880	505-3290 RMRA 20.10.201.119 2018-19 302-3290 RMRA 20.20.201.119	\$493,000 \$1,731,000																								
San Joaquin 10-SJ-99 21.7																												
	<u>Performance Measure:</u> Planned: 1, Actual: 1 Bridge(s)																											
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$172,000 \$817,000 \$7,000	<u>Expended</u> \$71,512 \$421,199 \$949																									
	(CEQA - CE, 6/5/2017; Re-validation 1/7/2019) (NEPA - CE, 6/5/2017; Re-validation 1/7/2019)																											
<table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Bridges (1 bridge(s))</th> </tr> <tr> <th></th> <th>Unit</th> <th>Good</th> <th>Fair</th> <th>Poor</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Square feet</td> <td>5,296.0</td> <td>0.0</td> <td>0.0</td> <td>5,296.0</td> </tr> <tr> <td>Post Condition</td> <td>Square feet</td> <td>5,296.0</td> <td>0.0</td> <td>0.0</td> <td>5,296.0</td> </tr> </tbody> </table>					Performance Measure: Bridges (1 bridge(s))							Unit	Good	Fair	Poor	Quantity	Existing Condition	Square feet	5,296.0	0.0	0.0	5,296.0	Post Condition	Square feet	5,296.0	0.0	0.0	5,296.0
Performance Measure: Bridges (1 bridge(s))																												
	Unit	Good	Fair	Poor	Quantity																							
Existing Condition	Square feet	5,296.0	0.0	0.0	5,296.0																							
Post Condition	Square feet	5,296.0	0.0	0.0	5,296.0																							

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-18-52				
30 \$4,046,000 San Diego 11-SD-8 5.0/6.0	In the city of San Diego, at Route 15/8 Separation. <u>Outcome/Output:</u> Roadside safety improvements, including gore paving, miscellaneous paving to prevent weed growth, concrete barriers, and remote control irrigation systems. These improvements will improve highway worker safety by reducing maintenance and limiting worker exposure.	11-1166 SHOPP/18-19 CON ENG \$800,000 CONST \$3,278,000 1115000132 4 41132	001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$92,000 <u>\$708,000</u> \$800,000 \$274,000 <u>\$2,972,000</u> \$3,246,000
	<u>Performance Measure:</u> Planned: 24, Actual: 24 Location(s)			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$467,000 \$1,330,000 \$2,000	<u>Expended</u> \$460,578 \$999,339 \$0	
	(CEQA - CE, 10/30/2017; Re-validation 10/4/2018) (NEPA - CE, 10/30/2017; Re-validation 10/4/2018)			
31 \$4,459,000 San Diego 11-SD-78 2.5/2.9	In Oceanside, from 0.8 mile to 0.4 mile west of College Boulevard. <u>Outcome/Output:</u> Stormwater mitigation and slope erosion repair to prevent unstable soils from eroding onto the highway shoulder. This project will maintain compliance with state and federal water quality standards.	11-1125 SHOPP/18-19 CON ENG \$984,000 CONST \$3,547,000 1114000027 4 41740	001-0042 SHA 001-0890 FTF 20.10.201.335 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.335	\$97,000 <u>\$1,018,000</u> \$1,115,000 \$384,000 <u>\$2,960,000</u> \$3,344,000
	<u>Performance Measure:</u> Planned: 4.3, Actual: 4.3 Acre(s) treated/pollutant			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$378,000 \$758,000 \$55,000	<u>Expended</u> \$373,236 \$642,453 \$0	
	(CEQA - CE, 11/16/2017; Re-validation 12/12/2018) (NEPA - CE, 11/16/2017; Re-validation 12/12/2018)			

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
1 01-Hum-101 75.3/77.6	2346 0112000156	In Eureka, from north of Herrick Avenue Overcrossing to south of the Eureka Slough Bridge. Upgrade curb ramps, sidewalks, and signal push-buttons to Americans with Disabilities Act (ADA) Standards. (Concurrent consideration of funding under Resolution E-19-16; March 2019.) <u>Program Code</u> 201.378 - Americans with Disabilities Act Pedestrian Infrastructure <u>Performance Measure</u> 50 Curb ramp(s)	0B620	19-20	PS&E R/W Sup	\$921,000 \$644,000	\$921,000 \$730,000
2 01-Lak-29 12.8/14.4	3102 0115000003	Near Lower Lake, from north of Spruce Grove Road to south of Hofacker Lane. Widen shoulders. (Concurrent consideration of funding under Resolution E-19-17; March 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 18 Collision(s) reduced	0E720	19-20	PS&E R/W Sup	\$1,119,000 \$88,000	\$1,119,000 \$88,000
3 02-Sha-273 14.9/15.7	3626 0216000033	In Redding, from 0.1 mile north of South Redding Underpass to 0.1 mile north of California Street. Construct Americans with Disabilities Act (ADA) compliant ramps and sidewalks. (Categorically Exempt) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 24 months beyond the 36 month deadline.) <u>Program Code</u> 201.378 - Americans with Disabilities Act Pedestrian Infrastructure <u>Performance Measure</u> 19 Curb ramp(s)	1H720	21-22	R/W Sup	\$750,000	\$750,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
4 02-Sha-299 44.3/44.9	3742 0219000027	Near Redding, from 1.9 miles west to 1.3 miles west of Du Bois Road. Curve improvement. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 38 Collision(s) reduced	4H930	21-22	PA&ED	\$1,310,000	\$1,310,000
5 02-Teh-32 20.2/20.3	3726 0218000162	Near Forest Ranch, west of Slate Creek Bridge. Replace damaged concrete sack retaining wall with Cased Secant Piling (CSP) retaining wall. (Categorically Exempt) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	4H460	19-20	PS&E	\$330,000	\$330,000
6 03-But-162 18.4/19.9	2635 0317000166	In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. (Concurrent consideration of funding under Resolution E-19-19; March 2019.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 50 Collision(s) reduced	2H630	19-20	PS&E R/W Sup	\$1,769,000 \$2,023,000	\$1,769,000 \$2,023,000
7 03-Nev-49 1.5/2.6	4137 0318000026	Near Higgins Corner, at the intersection with Wolf Road/Combie Road. Improve safety by providing acceleration lanes at the intersection. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 29 Collision(s) reduced	3H640	19-20	PS&E R/W Sup	\$670,000 \$40,000	\$770,000 \$40,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
8 03-Nev-80 29.5/29.7	4298 0317000044	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch. (Categorically Exempt) <u>Program Code</u> 201.150 - Roadway Protective Betterments <u>Performance Measure</u> 1 Location(s)	2H000	20-21	PS&E R/W Sup	\$750,000 \$280,000	\$750,000 \$280,000
9 03-Pla-65 R7.8/R12.0	4901 0318000331	In Placer, Sacramento, and Nevada Counties on Routes 5, 51, 65, and 174 at various locations. Apply High Friction Surface Treatment (HFST) and Open Graded Asphalt Concrete (OGAC) at various ramp locations. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 153 Collision(s) reduced	4H550	19-20	PA&ED	\$200,000	\$200,000
10 03-Pla-65 R13.0/R13.1	4902 0318000332	In Lincoln, at South Ingram Slough Bridge No. 19 -0188L/R. Repair slopes and abutment erosion damage by placing Rock Slope Protection (RSP) and other erosion control measures. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	4H560	19-20	PA&ED	\$220,000	\$220,000
11 03-Sac-5 22.0/22.9	5865 0317000066	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation. (Categorically Exempt) <u>Program Code</u> 201.210 - Highway Planting Restoration <u>Performance Measure</u> 16 Acre(s)	2H130	21-22	PS&E R/W Sup	\$520,000 \$80,000	\$520,000 \$80,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
12 03-Yub-49 5.9/6.1	9683 0318000178	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders. (Categorically Exempt) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	4H120	19-20	PS&E R/W Sup	\$880,000 \$90,000	\$880,000 \$90,000
13 04-Ala-80 4.5/R7.6	1488S 0415000183	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier. (Categorically Exempt) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 185 Collision(s) reduced	3J700	19-20	PS&E R/W Sup	\$2,750,000 \$100,000	\$2,750,000 \$100,000
14 04-Ala-84 R0.7/R3.1	1493F 0416000005	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road. (Categorically Exempt) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 23 Collision(s) reduced	4J750	19-20	PS&E R/W Sup	\$2,500,000 \$240,000	\$2,500,000 \$240,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
15 04-CC-4 R1.0/R9.0	1454F 0417000161	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST). (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 68 Collision(s) reduced	3K440	21-22	PA&ED	\$920,000	\$920,000
16 04-Mrn-101 0.2	1492J 0415000344	Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems. (Categorically Exempt) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 2 Location(s)	4J420	19-20	PS&E R/W Sup	\$850,000 \$100,000	\$850,000 \$100,000
17 04-SCI-280 11.3	1488N 0415000184	In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 20 Collision(s) reduced	3J710	19-20	PS&E R/W Sup	\$285,000 \$45,000	\$340,000 \$45,000
18 04-SF-1	1489B 0415000221	In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements. (Categorically Exempt) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 55 Collision(s) reduced	3J890	19-20	PS&E R/W Sup	\$914,000 \$91,000	\$914,000 \$91,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
19 04-Son-121 3.4/6.5	0738 0400020007	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips. (Concurrent consideration of funding under Resolution E-19-21; March 2019.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 13 Collision(s) reduced	0G680	19-20	PS&E	\$3,750,000	\$4,313,000
20 05-SLO-101 38.5/39.4	2765 0518000035	Near Santa Margarita, from north of Route 58 to 2.9 miles south of Santa Barbara Road. Super elevation corrections, Open Graded Asphalt Concrete (OGAC) overlay and replace guardrail. (Categorically Exempt) (Concurrent amendment under SHOPP Amendment 18H-008.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 24 months beyond the 36 month deadline.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 67 Collision(s) reduced	1J710	20-21	PS&E R/W Sup	\$968,000 \$27,000	\$968,000 \$27,000
21 06-Tul-216 0.0/R2.9	6696 0618000012	In and near Visalia, from Route 198 to east of Sol Road. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. (Long Lead Project) (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 5.44 Lane Mile(s)	0W900	22-23	PA&ED	\$2,500,000	\$2,500,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
22 07-LA-2 13.1/14.3	4420 0700021024	In Los Angeles County, in various cities on routes 60, 66, 164 and 210 at various locations. Construct and install storm water treatment Best Management Practices (BMPs). (Categorically Exempt) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 48.4 Acre(s) treated/pollutant	28830	19-20	PS&E	\$2,447,000	\$2,863,000
23 07-LA-110 23.1	5485 0718000272	In the city of Los Angeles, at Third Street Overcrossing Bridge No. 53-0684. Replace bridge railing with concrete barriers and upgrade lighting. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	35330	21-22	PA&ED	\$822,000	\$822,000
24 08-SBd-40 0.4	3006V 0817000031	In Barstow, at 0.4 mile east of Route 15/40 Separation. Reconstruct a damaged section of trapezoidal channel. (Categorically Exempt) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	1H400	19-20	PS&E R/W Sup	\$780,000 \$20,000	\$897,000 \$23,000
25 08-SBd-40 R125.0/R154.6	3003J 0815000201	In and near Needles, from 4.5 miles east of Homer Wash to Arizona State line. Regrade and flatten median cross slope. (Concurrent consideration of funding under Resolution E-19-25; March 2019.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 88 Collision(s) reduced	0R142	19-20	PS&E R/W Sup	\$2,300,000 \$200,000	\$2,300,000 \$200,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
26 09-Ker-202 R4.7/R5.1	2620 0916000016	Near Tehachapi, from 0.2 mile west to 0.2 mile east of Cummings Valley Road East. Construct a left turn lane from southbound Route 202 to Cummings Valley Road East. (Categorically Exempt) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 39 Collision(s) reduced	36720	21-22	PS&E R/W Sup	\$970,000 \$620,000	\$970,000 \$620,000
27 10-Ama-88 6.2	3418 1018000075	Near lone, at Buena Vista Road. Improve safety by constructing a roundabout. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 34 Collision(s) reduced	1J050	21-22	PA&ED	\$1,390,000	\$1,390,000
28 11-Imp-98 32.1/32.5	1240 1117000021	In Calexico, from Ollie Avenue to Rockwood Avenue. Construct and upgrade pedestrian curb ramps. (Categorically Exempt) (SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-02B; August 2018.) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 22 Curb ramp(s)	42780	21-22	PS&E	\$650,000	\$650,000
29 11-SD-5 R47.0/R48.0	1279 1117000206	In Carlsbad, from Palomar Airport Road to Cannon Road. Construct auxiliary lane in southbound direction for operational efficiency. <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure</u> 77.0 Daily vehicle hour(s) of delay (DVHD)	43017	21-22	PA&ED	\$207,000	\$207,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
30 11-SD-Var	1127 1114000056	In San Diego County, on routes 5, 15, 75 and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with Americans with Disabilities Act (ADA) Standards. (Categorically Exempt) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure</u> 108 Curb ramp(s)	41810	19-20	R/W Sup	\$101,000	\$117,000
31 12-Ora-1 27.0/29.9	2470A 1216000120	In Huntington Beach, from Seapoint Street to Warner Avenue at Boisa Chica State Beach. Construct rumble strips and install outer separation barrier in southbound direction. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 2 Collision(s) reduced	0Q280	19-20	PS&E	\$605,000	\$719,000
32 12-Ora-5 10.1/10.6	2632A 1215000034	In San Juan Capistrano, from El Horno Street to south of Junipero Serra Road; also in Irvine, from Route 133 to south of Sand Canyon Avenue (PM 23.2/R23.7). Reconstruct slopes and apply vegetation to control sediment transport. (Categorically Exempt) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 2.5 Acre(s) treated/pollutant	0P090	19-20	PS&E	\$600,000	\$600,000
33 12-Ora-22 R10.7/R12.7	2970A 1216000129	In the cities of Orange and Santa Ana, from 0.2 mile east of Route 5 to 0.2 mile west of Tustin Avenue. Replace median barrier, add safety lighting, and improve drainage. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 120 Collision(s) reduced	0Q320	21-22	PA&ED	\$814,000	\$814,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
34 12-Ora-39 9.7	3182 1217000080	In Stanton, at the intersection of Chapman Avenue. Modify signals, add safety lighting, add crosswalk striping, and bring Americans with Disabilities Act (ADA) facilities to current standards. (Categorically Exempt) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 31 Collision(s) reduced	0Q640	20-21	PS&E	\$475,000	\$550,000
35 12-Ora-74 11.5/16.6	4218 1215000024	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line. Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST). (Concurrent consideration of funding under Resolution E-19-28; March 2019.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 76 months beyond the 36 month deadline.) (Concurrent amendment under SHOPP Amendment 18H-008.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.010 - Safety Improvements	0P030	19-20	PS&E R/W Sup	\$4,826,000 \$1,018,000	\$4,826,000 \$1,018,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-53	
36 12-Ora-90 4.0	4373 1217000042	In Brea, at the intersection of Route 90 (Imperial Highway) with Jasmine Drive/Berry Street. Improve safety by modifying the existing traffic signals and lighting, adding safety lighting, and refreshing pavement striping.	0Q420	19-20	PS&E R/W Sup	\$370,000 \$216,000	\$440,000 \$216,000
<p>(Categorically Exempt)</p> <p>(As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 3 months beyond the 36 month deadline.)</p> <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure</u> 23 Collision(s) reduced</p>							

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
1 01-DN-199 1.1/2.6	1130 0119000028	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	48802	20-21	PA&ED	\$300,000	\$300,000
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure</u> 5 Culvert(s)					
2 01-DN-199 6.3/36.3	1055 0119000016	In Del Norte County, at various locations from south of Myrtle Creek Bridge to south of the Oregon State line. Culvert rehabilitation and fish passage.	48801	19-20	PS&E R/W Sup	\$655,000 \$52,000	\$655,000 \$52,000
		(Concurrent consideration of funding under Resolution E-19-15; March 2019.)					
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure</u> 12 Culvert(s)					
3 02-Las-299 18.5/25.6	3467 0200020286	Near Adin, from west of Boyd Hill Lookout Road to Butte Creek Bridge; also in Modoc County from Ash Creek Bridge to east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8). Roadway rehabilitation.	4E450	19-20	PS&E R/W Sup	\$1,330,000 \$280,000	\$1,330,000 \$325,000
		(Concurrent consideration of funding under Resolution E-19-18; March 2019.)					
		(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.)					
		<u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)					
		<u>Performance Measure</u> 16.8 Lane mile(s)					
4 02-Sis-96 23.0/103.4	3601 0215000105	Near Happy Camp, from 0.3 miles west of Swillup Creek Bridge to Route 263. Drainage system restoration.	1H090	19-20	PS&E	\$730,000	\$730,000
		(Categorically Exempt)					
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure</u> 20 Culvert(s)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
5 03-ED-50 18.5/22.5	3335 0318000294	In and near Placerville, from west of Schnell School Road to east of Braeburn Lane. Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. (Categorically Exempt) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 4 Culvert(s)	4H370	19-20	PS&E R/W Sup	\$290,000 \$60,000	\$290,000 \$60,000
6 03-Yub-20 0.1	8140 0313000033	In Marysville, at the Feather River Bridge No. 18 -009. Scour mitigation and retrofit piers. (Concurrent consideration of funding under Resolution E-19-20; March 2019.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.111 - Bridge Scour Mitigation <u>Performance Measure</u> 1 Bridge(s)	3F560	20-21	PS&E R/W Sup	\$2,700,000 \$200,000	\$2,700,000 \$200,000
7 04-Ala-580 R8.0	0480J 0414000009	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure. (Categorically Exempt) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0J520	19-20	R/W Sup	\$120,000	\$120,000
8 04-Ala-880 11.3/12.3	0480A 0414000010	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation. (Categorically Exempt) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0J530	19-20	PS&E R/W Sup	\$1,980,000 \$704,000	\$1,980,000 \$704,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
9 04-SCI-101	0481H 0414000013	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations. (Categorically Exempt) <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade <u>Performance Measure</u> 5,956.0 Linear feet	0J560	19-20	PS&E	\$2,250,000	\$2,250,000
10 05-SB-154 R31.8/R32.1	2651 0516000075	In the city of Santa Barbara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation. (Categorically Exempt) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 19 months beyond the 36 month deadline.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 2 Bridge(s)	1H450	21-22	PS&E R/W Sup	\$2,135,000 \$52,000	\$2,135,000 \$52,000
11 06-Kin-43 0.0/3.2	6965 0618000061	In and near Corcoran, from the Tulare County line to west of Santa Fe Avenue. Pavement rehabilitation. (Categorically Exempt) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 7.2 Lane mile(s)	0X390	19-20	PS&E	\$900,000	\$900,000
12 07-LA-1 9.9	4729 0714000102	In the city of Los Angeles, at Wilmington Overhead No. 53-0352. Paint and repair bridge deck. (Categorically Exempt) <u>Program Code</u> 201.119 - Bridge Preventative Maintenance <u>Performance Measure</u> 1 Bridge(s)	30560	19-20	PS&E	\$1,237,000	\$1,237,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
13 07-LA-1 R34.5/35.2	5041 0716000121	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105. (Categorically Exempt) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-11B; March 2019.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 129 Field element(s)	32720	20-21	PS&E	\$3,159,000	\$3,159,000
14 07-LA-60 R0.6/11.8	5040 0716000120	In and near the city of Los Angeles, from EB Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605. (Categorically Exempt) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 62 Field element(s)	32710	20-21	PS&E	\$1,028,000	\$1,028,000
15 10-Alp-88	3134 1013000009	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on four bridges. (Concurrent consideration of funding under Resolution E-19-26; March 2019.) <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade <u>Performance Measure</u> 550.0 Linear feet	0X750	19-20	PS&E R/W Sup	\$1,460,000 \$110,000	\$1,737,000 \$115,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
16 10-SJ-99	3227 1017000036	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 12, 59, 99, and 152 at various locations. Upgrade or replace inefficient and damaged Traffic Monitoring Station (TMS) elements. (Categorically Exempt) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 101 Field element(s)	1G750	19-20	PS&E R/W Sup	\$1,719,000 \$465,000	\$1,719,000 \$465,000
17 11-SD-8 R25.1/R40.1	1332 1118000219	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.4 mile east of Horsethief Road Undercrossing. Rehabilitate culverts. (Categorically Exempt) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 13 Culvert(s)	42211	19-20	R/W Sup	\$200,000	\$200,000
18 12-Ora-5 3.3	2563 1216000004	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom. (Categorically Exempt) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 1 Culvert(s)	0P700	19-20	PS&E	\$963,000	\$1,145,000
19 12-Ora-73 12.9/R26.8	4080 1218000079	In Laguna Hills, Laguna Niguel, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street. Rehabilitate bridge decks, bridge joints, and approach slabs to preserve service life on ten bridges. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 10 Bridge(s)	0R340	21-22	PA&ED	\$494,000	\$494,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-53	
20 12-Ora-Var	3959 1218000117	In the cities of Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa, and Anaheim on various routes. Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt (RHMA-G) at 17 connectors, one ramp, and one overcrossing. (Concurrent amendment under SHOPP Amendment 18H-008.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 19.4 Lane Mile(s)	0R560	21-22	PA&ED	\$3,000,000	\$3,000,000

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS) Resolution FP-18-61				
1 \$19,700,000 Butte 03-But-70 8.8/12.1	Near Oroville, from 0.1 mile south of Palermo Road to 0.6 mile north of Ophir Road. <u>Outcome/Output:</u> Improve safety by widening for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 58, Actual: 58 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED \$1,135,000 \$1,113,256 PS&E \$2,240,000 \$48,534 R/W Sup \$2,320,000 \$24,741 (CEQA - ND, 10/19/2018) (NEPA - FONSI, 10/19/2018) (Future consideration of funding approved under Resolution E-18-155; December 2018.) (EA 3H710/PPNO 03-2294 combined with EA 3F280/PPNO 03-9801 for construction under EA 3H71U/Project ID 0319000051.) (Related STIP allocation for EA 3F280/PPNO 03-9801 under Resolution FP-18-55; March 2019) (SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-09B; December 2018.)	03-2294 SHOPP/19-20 CON ENG \$3,700,000 CONST \$23,130,000 0318000053 4 3H710	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$370,000 <u>\$3,330,000</u> \$3,700,000 \$1,600,000 <u>\$14,400,000</u> \$16,000,000

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(4) SHOPP Projects (ADVANCEMENTS) Resolution FP-18-61

2	\$312,700,000	Sacramento	03-Sac-50	L0.6/R5.3	In the city of Sacramento, from Route 5 to Watt Avenue. <u>Outcome/Output:</u> Rehabilitate pavement with continuously reinforced concrete pavement, increase vertical clearances at overcrossings, widen onramps to add ramp metered lanes, upgrade curb ramps, and replace concrete barrier, structure approach slabs, lighting, signs, Intelligent Transportation System (ITS) elements, and guardrail. This project will improve safety, ride quality, and traffic operations.			03-6177	SHOPP/19-20	CON ENG	2017-18	505-3290 RMRA	001-0890 FTF	\$2,959,000
								\$25,800,000				20.10.201.120		\$25,800,000
								\$286,900,000				802-3290 RMRA		\$32,907,000
								0315000074			2019-20			
								4				302-0890 FTF		\$253,993,000
								0H080				20.20.201.120		\$286,900,000

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$7,800,000	\$3,383,322
PS&E	\$1,400,000	\$4,910
R/W Sup	\$1,800,000	\$33,752

(CEQA - CE, 8/13/2018)

(NEPA - CE, 8/13/2018)

(EA 0H080/PPNO 03-6177 combined with SB 1 SCCP project EA 3F360/PPNO 03-3301 under EA 0H08U/PPNO 03-6254 to utilize the design-build delivery method.)

(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 52 months beyond the 36 month deadline.)

(Concurrent SB 1 SCCP allocation (PPNO 03-3301/EA 3F360) under Resolution SCCP-A-1819-08; March 2019.)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-07B; October 2018.)

CONTINGENT ON THE PASSAGE OF THE 2019 BUDGET ACT.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.3	47.6	0.7	53.6
Post Condition	Lane mile(s)	53.6	0.0	0.0	53.6

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5b.(4) SHOPP Projects (ADVANCEMENTS) Resolution FP-18-61

3	\$18,387,000	Santa Clara	04-SCI-152	7.6/M10.2	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. <u>Outcome/Output:</u> Rehabilitate roadway by grinding and resurfacing existing asphalt pavement, and upgrade traffic signals and curb ramps. This project will improve ride quality and extend service life of the pavement.			04-1452D SHOPP/19-20 CON ENG \$1,800,000 CONST \$14,165,000 0417000019	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121	\$241,000 <u>\$1,859,000</u> \$2,100,000 \$1,868,000 <u>\$14,419,000</u> \$16,287,000
		<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>					
		PA&ED		\$1,400,000	\$607,362					
		PS&E		\$1,900,000	\$1,243,181					
		R/W Sup		\$68,000	\$64,088					

(CEQA - CE, 2/28/2018; Re-validation 11/30/2018)
(NEPA - CE, 2/28/2018; Re-validation 11/30/2018)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.)

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	9.4	0.0	9.4
Post Condition	Lane mile(s)	9.4	0.0	0.0	9.4

4	\$3,002,000	San Diego	11-SD-52	0.4/14.8	In the city of San Diego and Santee, from 0.4 mile east of Route 5 to Route 125. <u>Outcome/Output:</u> Construct rumble strips, construct concrete barrier, and upgrade guardrail and end treatments. This project will improve safety by reducing the frequency and severity of collisions from vehicles leaving the traveled way.			11-1135 SHOPP/19-20 CON ENG \$905,000 CONST \$3,982,000 1115000026	001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015	\$16,000 <u>\$789,000</u> \$805,000 \$44,000 <u>\$2,153,000</u> \$2,197,000
		<u>Performance Measure:</u>								
		Planned: 38, Actual: 38		Collision(s) reduced 42030						

		<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>
		PA&ED		\$478,000	\$477,658
		PS&E		\$1,015,000	\$604,666
		R/W Sup		\$0	\$0

(CEQA - CE, 1/24/2018; Re-validation 12/19/2018)
(NEPA - CE, 1/24/2018; Re-validation 12/19/2018)

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System						
Resolution FP-18-54						
1	\$10,000	Humboldt County	Pedestrian Safety Improvements and Shoulder Widening. In McKinleyville on Central Avenue from the southerly terminus on Bella Vista Hill to Mill Creek. Construction of shoulders for pedestrian safety improvements and new thermoplastic striping.	01-2514 RIP/18-19 PA&ED \$10,000 0119000035 S	2017-18 101-0042 SHA 20.30.600.620	\$10,000
		<u>HCAOG</u> 01-Humboldt				
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.3	
2	\$955,000	City of Susanville	City Rehabilitation SC4. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	02-2515 RIP/18-19 CONST \$955,000 0215000104 S	2017-18 101-0042 SHA 20.30.600.621	\$955,000
		<u>LCTC</u> 02-Lassen				
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	0.8	
			(CEQA - CE, 01/08/2016.)			
			(Right of Way Certification: 11/19/2018.)			
3	\$956,000	City of Susanville	City Rehabilitation SC5. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	02-2516 RIP/18-19 CONST \$956,000 0215000103 S	2017-18 101-0042 SHA 20.30.600.621	\$956,000
		<u>LCTC</u> 02-Lassen				
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	1.4	
			(CEQA - CE, 01/08/2016.)			
			(Right of Way Certification: 11/19/2018.)			
4	\$250,000	Plumas County	Graeagle-Johnsville Road Reconstruction. Within the community of Johnsville and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide pavement rehabilitation and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.	02-2548 RIP/18-19 PA&ED \$250,000 0219000074 S	2017-18 101-0890 FTF 20.30.600.620	\$250,000
		<u>PCTC</u> 02-Plumas				
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Bicycle lane mile(s)	Miles	3.39	

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System				
Resolution FP-18-54				
5	Ager Road Rehabilitation. On Ager Road from MP 13.37 to 16.57, pulverize top 0.125 feet of AC, place geotextile fabric and overlay.	02-2568	2017-18	
\$1,867,000		RIP/18-19	101-0890	\$1,867,000
Siskiyou County		CONST	FTF	
<u>SCLTC</u>	<u>Outputs/Outcomes</u>	\$1,867,000	20.30.600.621	
02-Siskiyou	Local road lane-mile(s) rehabilitated	0216000062		
		S		
	(CEQA - CE, 12/07/2015.)			
	(NEPA - CE, 01/27/2016. Revalidated 12/11/2018)			
	(Right of Way Certification: 02/05/2019.)			
6	Hot Springs Road Reconstruction. In Alpine County, near Markleeville, on Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park.	10-3115	2017-18	
\$340,000		RIP/18-19	101-0042	\$340,000
Alpine County		PS&E	SHA	
<u>ACLTC</u>	<u>Outputs/Outcomes</u>	\$340,000	20.30.600.620	
10-Alpine	Intersection(s) modified	1016000002		
	Local road operational improvement(s)	S		
	(CEQA - MND, 01/02/2019.)			
	(Concurrent Consideration of Funding under Resolution E-19-34; March 2019.)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-18-54
1 \$117,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/18-19 CONST \$250,000 \$117,000 0519000049 S	2017-18 101-0042 SHA 20.30.600.670	\$117,000
2 \$2,309,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/18-19 CONST \$2,309,000 0719000153 S	2017-18 101-0042 SHA 20.30.600.670	\$2,309,000
3 \$668,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/18-19 CONST \$668,000 0819000043 S	2017-18 101-0042 SHA 20.30.600.670	\$668,000
4 \$165,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/18-19 CONST \$165,000 1019000058 S	2017-18 101-0042 SHA 20.30.600.670	\$165,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5c.(4) State-Administered STIP Projects On the State Highway System (Advancements)																				
																			Resolution FP-18-55	
1	\$7,400,000						SR70 Passing Lanes (Segment 1). On State Route 70, from 0.1 mile south of Palermo Road, to 0.3 0.6 miles north of Ophir Road/Pacific Heights intersection. Construct passing lanes.				03-9801	IIP/19-20	CON ENG	\$700,000			001-0042 SHA	001-0890 FTF	20.10.025.700	\$80,290 <u>\$619,710</u> \$700,000
Department of Transportation							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>											
BCAG							Passing lane mile(s) constructed	Miles	6				CONST			2017-18				
Butte							Operational improvement(s)	Each	1				\$4,700,000				301-0042 SHA	301-0890 FTF	20.20.025.700	\$344,100 <u>\$2,655,900</u> \$3,000,000
03-BUT-70							Final Right of Way (IIP)													
M8.8/R12.1							Right of Way Estimate:		\$225,000				RIP/19-20							
							Programmed Amount:		<u>\$1,350,000</u>				CON ENG				001-0042 SHA			\$80,290
							Adjustments: (Credit)		\$1,125,000				\$700,000				001-0890 FTF			<u>\$619,710</u>
							Final Right of Way (RIP)						CONST				20.10.075.600			\$700,000
							Right of Way Estimate:		\$225,000				\$4,700,000							
							Programmed Amount:		<u>\$1,350,000</u>				\$3,000,000			2017-18				
							Adjustments: (Credit)		\$1,125,000				0312000155				301-0042 SHA			\$344,100
												3,4					301-0890 FTF			<u>\$2,655,900</u>
							(CONST savings of \$1,700,000 to be returned to interregional share balance.)						3F280				20.20.075.600			\$3,000,000
							(CONST savings of \$1,700,000 to be returned to Butte County regional shares.)													
							(CEQA - ND, 12/05/2018.)													
							(NEPA - FONSI, 12/5/2018)													
							(Future Consideration of Funding approved under Resolution E-18-155; December 2018.)													
							(R/W Certification 11/20/2018.)													
							(Contribution from other sources: \$16,000,000 Capital and \$3,700,000 Support from concurrent SHOPP allocation under Resolution FP-18-61 ; March 2019.)													
							(EA 3F280, PPNO 9801 combined with EA 03-3H710, PPNO 2294 for construction under EA 3H71U, Project ID 0319000051.)													

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds For Previously Voted Projects										Resolution FA-18-38			
	\$4,666,000	Department of Transportation MTC Alameda 04-Ala-880 28.5/29.2				In Oakland, from 0.2 mile south of 29th Street to 0.3 mile north of 23rd Street. <u>Outcome/Output:</u> Rehabilitate roadway.				04-0044Q SHOPP/2017-18 802-3290 RMRA 20.20.201.120	\$808,000		\$808,000
						Supplemental funds are needed to Award.				SHOPP/2018-19 302-0890 FTF 20.20.201.120	\$8,774,000		\$8,774,000
						Total revised amount \$14,248,000				SHOPP/2017-18 802-3290 RMRA 20.20.201.120		\$393,000	\$393,000
										SHOPP/2018-19 302-0890 FTF 20.20.201.120 0412000335 4 1A683		\$4,273,000	\$4,273,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type										
2.5e.(4)										Supplemental Funds For Previously Voted Projects										Resolution FA-18-39									
	\$1,280,000					Near Arnold from 0.7 mile west to 0.2 mile west of Big				10-3248																			
Department of						Trees State Park entrance. <u>Outcome/Output</u> : Construct				SHOPP/2015-16							\$143,000			\$143,000									
Transportation						retaining walls and shoulders for sediment control.				302-0042																			
<u>CCOG</u>										SHA																			
Calaveras						Supplemental funds are needed to Complete				302-0890							\$7,013,000			\$7,013,000									
10-Cal-4						Construction.				FTF																			
43.8/44.3						Total revised amount \$16,507,600				20.20.201.335																			
										SHOPP/2016-17																			
										302-0042							\$76,792			\$76,792									
										SHA																			
										302-0890							\$7,994,808			\$7,994,808									
										FTF																			
										20.20.201.335																			
										001-0042								\$18,000		\$18,000									
										SHA																			
										001-0890								\$872,000		\$872,000									
										FTF																			
										20.10.201.335																			
										SHOPP/2018-19																			
										302-0042								\$8,000		\$8,000									
										SHA																			
										302-0890								\$382,000		\$382,000									
										FTF																			
										20.20.201.335																			
										1000000033																			
										4																			
										0F280																			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$50,000 Humboldt 01-Hum-96 20.0/24.0	Near Weitchpec, from 3.0 miles west of Klamath River to 0.6 mile east of Upper Weitchpec School Road. On February 21, 2017 saturated soil conditions resulted in a slipout occurring and immediately closed the roadway. The roadway settled three feet overnight. As per geotechnical investigations, the project will provide one-way traffic control, stabilize slope, repair drainage system, and reconstruct roadway. Supplemental work is required to close out the project. Initial G-11 Allocation 04/06/17: \$4,150,000 Supplemental G-11 Allocation 08/07/17: \$7,100,000 Supplemental G-11 Allocation 12/05/18: \$50,000 Revised Allocation: \$11,300,000	01-2478 SHOPP/16-17 CON ENG \$0 CONST \$50,000 0117000087 4 0H030 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$50,000
2 \$1,500,000 Humboldt 01-Hum-101 80.8	In Eureka, at 1.4 miles north of V Street. On December 21, 2018, the Department was notified of damaged gates causing back-flowing through the system and raising water level above normal levels. This project will provide a temporary repair until the permanent tide gates are manufactured, provide environmental monitoring and protection, reestablish access road, and place erosion control measures. Initial G-11 Allocation 01/07/19: \$1,500,000 (Additional \$25,000 was allocated for right of way purposes.)	01-8507 SHOPP/18-19 CON ENG \$500,000 CONST \$1,000,000 0119000041 4 0J450 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$500,000 \$1,000,000
3 \$3,500,000 Humboldt 01-Hum-200 R2.6	Near Arcata, at Route 200/299 Separation Bridge No. 04-0184. On November 24, 2018 a semi-truck carrying an over height crawler type excavator struck Girders 1 and 2 in Span 2 of the bridge. The impact damaged the reinforced concrete girders requiring the bridge to be closed to traffic until repairs are completed. This project will require re-splicing the damaged rebars and recasting the damaged portion of girders. The responsible party has been identified and abatement will be pursued. Initial G-11 Allocation 01/07/19: \$3,500,000 (Additional \$10,000 was allocated for right of way purposes.)	01-2523 SHOPP/18-19 CON ENG \$1,000,000 CONST \$2,500,000 0119000039 4 0J440 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,000,000 \$2,500,000
4 \$6,200,000 Trinity 02-Tri-299 32.0/33.0	Near Helena, from 0.5 mile east of Wheel Gulch Road to 3.8 miles west of East Fork Road. On January 9, 2019, a rock slide occurred leaving material across all traffic lanes. Investigation of the site determined that the rock face will continue to remain active and poses an imminent threat to motorist. This project will remove and off haul unstable large rocks on the slope, place rock slope drapery, and provide traffic control. Initial G-11 Allocation 01/11/19: \$6,200,000 (Additional \$50,000 was allocated for right of way purposes.)	02-3746 SHOPP/18-19 CON ENG \$1,200,000 CONST \$5,000,000 0219000073 4 0J220 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,200,000 \$5,000,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	02	Sis	161	18.3/19.4	Pavement rehabilitation.	2H180	201.120	\$1,000,000	\$1,151,000
2	03	Pla	80	33.0/33.1	Install a roundabout.	4H170	201.310	\$1,250,000	\$1,250,000
3	05	SB	Var	Var	Update crosswalk signs, pavement markings and median construction.	1G750	201.015	\$830,000	\$797,000
4	06	Fre	41	24.5	Connector ramp.	0W950	201.015	\$615,000	\$583,000
5	06	Ker	166	4.7/5.0	Cold plane and resurface pavement and widen shoulders.	0U510	201.120	\$1,100,000	\$1,170,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type		
<p>2.5g.(15) Amendment - Seismic Retrofit Program Allocation - Phase II - Proposition 192</p> <p style="text-align: right;">Resolution FP-18-62 Amending Resolution FP-18-50</p>																							
3	\$488,000	Department of Transportation	MCOG	Mendocino	01-MEN-1	69.4-70.1	Ten Mile River Bridge - Mitigation. The Ten Mile River Bridge was constructed under the Toll Seismic Retrofit Program - Phase II and completed 8/17/2010. As part of the Coastal Commission permit requirement, mitigation measures were required along with a 10-year long-term monitoring program. As part of this Long Term monitoring, reports are due to the Coastal Commission, Water Board, and California Department of Fish and Wildlife, in years 1, 3, 5, and 10. Reports for years 3 and 5 will be finished by end of March. The final monitoring and report are due in year 10 (by 12/31/2021).				01-0155T	PRP192/18-19	CON ENG	\$297,000	0100000141	4	38570	501-0653 PRP192	20.10.202.381	1996-97 1995-96	801-0653 PRP192	20.20.202.381	\$297,000 \$191,000
<p><u>Outcome/Output:</u> Long term mitigation monitoring status report.</p> <p>Final Project Development: N/A Final Right of Way: N/A</p> <p><u>Amend Resolution FP-18-50 to correct the Budget Year for the project. There is no change to overall allocation amount.</u></p>																							

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5g.(5)	Proposition 1B - Locally-Administered TCIF Projects		Resolution TCIF-A-1819-02	
1	Everport Terminal Berth Efficiency and Emission Reduction Project. The project is located at the Everport Terminal on Terminal Island in the Port of Los Angeles. The project entails a new wharf at the Everport Terminal to accommodate larger vessels and more/larger electrified gantry cranes.	75-TC129 TCIF/18-19 CONST \$5,430,000 0019000267 S4	2017-18 304-6056 TCIF 30.20.723.000	\$5,430,000
\$5,430,000				
Port of Los Angeles				
<u>LACMTA</u>				
75-Los Angeles				
	<u>Outcome/Output:</u> Operational improvements.			
	(Concurrent Proposition 1B TCIF Baseline Agreement under Resolution TCIF-P-1819-05B; March 2019.)			
	(CEQA - EIR; 10/24/2017.)			
	(Future Consideration of Funding approved under Resolution E-18-167; December 2018.)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5g.(7a)	Allocation Amendment - Traffic Light Synchronization Program Project		Resolution TLS1B-AA-1819-21	
			Amending Resolution TLS1B-A-1617-02	
1	Central Business District. Adaptive Traffic Control System (ATCS) Central Business District. The 88 intersections ATCS-Central Business District project will upgrade intersections by providing fully adaptive signal control system based on real-time traffic conditions. The project will install new real-time traffic conditions. The project will install new software and upgrade signal equipment to improve operation of intersections currently part of the City Automated Traffic Surveillance and Control (ATSAC) system. The project is located in the Central portion of City of Los Angeles.	07-6760	2016-17	
\$748,000		TLSP/16-17	104-6064	\$748,000
\$0		CONST	TLSP	\$0
City of Los Angeles		\$748,000	20.30.210.400	
<u>LACMTA</u>		\$0		
07-Los Angeles		0715000073		
		S		
	<u>Outcome/Output:</u> The project will improve the overall Level of Service (LOS) and reduce traffic congestion of arterial streets through regionally sanctioned signal synchronization.			
	CEQA - NOE, 03/29/12			
	R/W Certification: 06/17/2016			
	<u>Amend Resolution TLS1B-A-1617-02 to rescind the Proposition 1B TLSP funding of \$748,000 for the project. The funding will return back to TLSP for allocation at a later date.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5s.(3a) Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic) Resolution LPP-A-1819-20						
1	\$200,000	City of El Cerrito	Eureka Avenue and Lexington Avenue Street Improvements. In the City of El Cerrito: on Eureka Avenue from Kearney Street to Liberty Street and Lexington Avenue from Eureka Avenue to one block north. Rehabilitate pavement, reconstruct sections of sidewalk, curb, and gutter and storm drain facilities; install new and modified existing curb ramps. install new traffic signing and pavement markings; and remove and replace several trees	04-2321C LPP-F/18-19 CONST \$200,000 0419000253 S	2017-18 601-3290 RMRA 20.30.210.200	\$200,000
		<u>MTC</u> 04-Contra Costa				
<u>Outputs/Outcomes</u>			<u>Unit</u>	<u>Total</u>		
Local road lane-mile(s) rehabilitated			Miles	0.2		
(CEQA - NOE, 10/19/2018.)						
(Right of Way Certification, 01/18/2019)						
(Contribution from other sources: \$353,000.)						
2	\$3,504,000	City of Clovis	Willow Avenue Street Improvements, Shepherd - Copper Avenue. The project consists of reconstructing Willow Avenue from Shepherd to Copper Avenues. Work includes constructing the second and third northbound travel lanes, earthwork and grading, installation of aggregate base and asphalt concrete, median curb, median landscape and irrigation, median concrete cap, concrete curb and gutter, sidewalk, drive approaches, valley gutters, curb return ramps, traffic signal at Perrin, utility work consisting of a water main, recycled water main, sewer main, storm drain, and Fresno Irrigation District facilities, construction of PG&E facilities, adjustment of existing facilities and striping and signage.	06-6929 LPP-F/18-19 CONST \$3,504,000 0619000067 S	2017-18 601-3290 RMRA 20.30.210.200	\$3,504,000
		<u>FCOG</u> 06-Fresno				
<u>Outputs/Outcomes</u>			<u>Unit</u>	<u>Total</u>		
Bicycle lane mile(s)			Miles	2		
Sidewalk mile(s)			Miles	2		
Local road lane-mile(s) rehabilitated			Miles	2		
(CEQA - MND, 05/24/2018.)						
(Future Consideration of Funding approved under Resolution E-18-169; December 2018)						
(Right of Way Certification: 01/09/2019.)						
(Contribution from other sources: \$3,904,000.)						

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5s.(4) Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Advancements - Formulaic)			Resolution LPP-A-1819-21	
1	Cabrillo Boulevard Pedestrian Improvements. Replace existing Railroad bridge and construct roadway improvements for bicyclists and pedestrians.	05-1834B	2017-18	
\$822,000		LPP-F/19-20	601-3290	\$450,000
		PS&E	RMRA	
		\$450,000		
Santa Barbara County	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
Association of Governments	Bicycle lane mile(s)	Miles	1	\$372,000
<u>SBCAG</u>	New local road bridge structure(s)	Each	1	0514000085
05-Santa Barbara	Sidewalk mile(s)	Miles	1	S
	(CEQA - CE, 05/22/2018.)			
	(Contribution from other sources: \$822,000.)			
	<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Adv Phase	Item #	Fund Type	Program Code	Fund Type
Postmile	Project Description	Project Support Expenditures	EA	EA	EA	EA	EA	EA	EA
2.5s.(5) Multi-Funded State-Administered SCCP/LPP Project									
Resolution SCCP-A-1819-06									
Resolution LPP-A-1819-22									
1	\$85,370,000	Department of Transportation	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure. In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.	04-0360Q	SCCP/18-19	CON ENG	\$12,600,000	2018-19	\$12,600,000
MTC		Sonoma	<u>Outputs/Outcomes</u>						
04-SON-101		4.0/7.3	Sound wall mile(s) constructed	Miles	1.86		\$72,191,000	309-0042 SHA	\$72,191,000
			ITS element(s)	Each	17			20.10.705.100	
			HOV/HOT lane-mile(s) constructed	Miles	6.6			20.20.705.100	
			Final Project Development: N/A					2018-19	
			Final Right of Way: N/A					801-3290 RMRA	\$579,000
			(CEQA - EIR, 06/29/2018.)				\$579,000	20.20.724.000	
			(NEPA - EIS, 06/29/2018)				0400020132		
			(Future Consideration of Funding approved under Resolution E-09-70; September 2009.)				3,4		
			(R/W Certification: 12/31/2018)				2640F		
			[Contribution from other sources: CON ENG (\$1,400,000), CONST (\$18,230,000).]						
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>									

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type									
2.5s.(6) State-Administered Senate Bill 1 - SCCP Projects On the State Highway System (Advancements)																												
																		Resolution SCCP-A-1819-08										
1	\$90,000,000	Department of Transportation	SACOG	Sacramento	03-SAC-50	L0.2/R6.1	US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes (I-5 to Watt Ave).	In Sacramento County on US 50, from I-5 to 0.8 mile east of Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Boulevard to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers.			03-3301	SCCP/19-20	CON ENG	\$10,000,000		2019-20	309-0042 SHA	20.10.705.100	\$10,000,000									
													CONST	\$80,000,000		2019-20	309-0042 SHA	20.20.705.100	\$80,000,000									
														0312000216														
														3,4														
														3F360														
<table border="1"> <thead> <tr> <th><u>Outputs/Outcomes</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>HOV/HOT lane-mile(s) constructed</td> <td>Miles</td> <td>14</td> </tr> <tr> <td>Sound wall mile(s) constructed</td> <td>Miles</td> <td>2.4</td> </tr> </tbody> </table> <p>Final Project Development: N/A Final Right of Way: N/A</p> <p>(CEQA - MND, 05/31/2017.) (NEPA - FONSI, 05/31/2017)</p> <p>(Future Consideration of Funding approved under Resolution E-17-49; August 2017.)</p> <p>(This project is being administered as a Design-Build contract. Right of Way certification done after award of contract.)</p> <p>(For construction purposes, project EA 3F360, PPNO 3301 to be combined with related SHOPP project EA 0H080, PPNO 6177 under EA 03-0H08U)</p> <p>(Contribution from other sources: \$286,900,000 Capital and \$25,800,000 Support from concurrent SHOPP advance allocation under Resolution FP-18-61; March 2019.</p> <p>(Additional contributions from Local funds: \$2,000,000 for Capital and \$1,000,000 for Support.)</p> <p>(As part of this allocation request, the Department is requesting 88-months for the period of project completion.)</p> <p><u>CONTINGENT ON THE PASSAGE OF THE 2019 BUDGET ACT.</u></p>																				<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	HOV/HOT lane-mile(s) constructed	Miles	14	Sound wall mile(s) constructed	Miles	2.4
<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>																										
HOV/HOT lane-mile(s) constructed	Miles	14																										
Sound wall mile(s) constructed	Miles	2.4																										

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	
			Adv Phase	Prgm'd Amount		
			EA			
2.5s.(7) Multi-Funded Locally-Administered TCEP/STIP Project						
					Resolution TCEP-A-1819-08	
					Resolution FP-18-58	
1	\$26,000,000	Los Angeles County Metropolitan Transportation Authority	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project. In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange.	07-5388 TCEP-R/18-19 PS&E	2017-18 301-3291 TCEA 2018-19 302-0890 FTF	\$344,000 <u>\$2,656,000</u>
			Construct general purpose and/or auxiliary lanes; modify on/off ramps and upgrade non-standard features.	R/W \$29,000,000 \$14,000,000	20.20.723.200	\$3,000,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Mixed flow lane-mile(s) constructed	Miles	2.9	
			Modified/Improved Interchanges	Each	1.0	
			Modified/Reconstructed bridges	Each	2.0	
			Operational Improvements	Each	1.0	
			(CEQA - ND, 01/25/2019.)	0716000284	2017-18	
			(NEPA - FONSI, 01/25/2019)	4PSEL	301-0042 SHA	\$1,032,000
			(Concurrent Consideration of Funding under Resolution E-19-23 ; March 2019.)	4RWCL	301-0890 FTF	<u>\$7,968,000</u>
			(Concurrent SB 1 TCEP Baseline Agreement under Resolution TCEP-P-1819-09B , March 2019.)	29811	20.20.075.600	\$9,000,000
			(TCEP R/W Savings of \$15,000,000 to be returned to the Los Angeles/Inland Empire Regional Programming Target.)			
			(STIP-RIP PS&E savings of \$13,000,000 to be returned to Los Angeles County Share balance.)			
			(Contribution from other sources: \$6,000,000.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a)			Active Transportation Program Projects		Resolution FATP-1819-08	
1	\$210,000	Humboldt County	Manila Moves Class I Bike Path Project. Construct a Class I bike path within the right of way of State Route 255 between Dean Avenue and Carlson Drive.	01-2445A ATP/17-18 PS&E	2017-18 308-0890 FTF	\$160,000
<u>HCAOG</u>		01-Humboldt	Small Urban and Rural	\$160,000 R/W	308-0890 FTF	\$50,000
			<u>Outcome/Output:</u> This project will construct a 1/2 mile separated, share use, path between two disconnected neighborhoods to improve pedestrian and bicycling access.	0116000077 4PSEL 4RWCL	20.20.720.100	
			(CEQA - NOE, 01/08/2019.) (NEPA - CE, 01/16/2019)			
			(PPNO 01-2445A is the infrastructure component to PPNO 01-2445B)			
			(Time extension for FY 17-18 PS&E expires on 03/31/2019)			
			(Time extension for FY 17-18 RW expires on 03/31/2019)			
			<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			
2	\$356,000	City of Redding	Diestelhorst to Downtown Non-Motorized Improvement Project. Project will span a corridor from Sacramento River Trailhead at Diestelhorst Bridge to downtown neighborhoods under and via Benton Drive, Riverside Drive, Center Street and Division Street. Construct off street paths, Class II separated bikeways, complete sidewalk gaps, improve all intersections, an enhanced crossing including median and rapid flashing beacons and corridor lighting.	02-2578 ATP/17-18 PS&E	2017-18 108-0890 FTF	\$316,000
<u>SRTA</u>		02-Shasta	Small Urban and Rural	\$316,000 R/W	108-0890 FTF	\$40,000
			<u>Outcome/Output:</u> Provides improved pedestrian, bicycle, and roadway facilities, which will result in improved mobility, accessibility, and safety.	\$40,000 0216000123 S	20.30.720.100	
			(CEQA - MND, 01/15/2019.) (NEPA - CE, 12/28/2018)			
			(Concurrent Consideration of Funding under Resolution E-19-29; March 2019.)			
			(Time extension for FY 17-18 PS&E expires on 03/31/2019)			
			(Time extension for FY 17-18 RW expires on 03/31/2019)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a)			Active Transportation Program Projects		Resolution FATP-1819-08	
3	\$2,542,000	City of Vallejo	Safe Routes to School Infrastructure and Non-Infrastructure in the Cities of Benicia, Rio Vista and Vallejo. Implement pedestrian infrastructure improvements at 7 schools.	04-2231A ATP/17-18 CONST \$2,542,000 0416000483	2017-18 108-0890 FTF 20.30.720.100	\$2,542,000
<u>MTC</u>			MPO	S		
			<u>Outcome/Output:</u> Promote safety and walking.			
			(CEQA - NOE, 01/25/2017.)			
			(NEPA - CE, 01/17/2019)			
			(Right of Way Certification: 1/17/2019)			
			(PPNO 2231A is the infrastructure component to PPNO 2231B)			
			(Contribution from other sources: \$84,000.)			
			(Time extension for FY 17-18 CONST expires on 03/31/2019)			
4	\$1,580,000	Tulare County	Traver Jacob Street Improvements. Jacob Street between Burke and Canal Drive in Traver, Tulare County, California. Construct approximately 2,100 Linear Feet of 8-foot wide concrete sidewalk with curb and gutter, asphalt paveouts, bike lane, drainage facilities, ADA Ramps, signs and markings.	06-6842 ATP/18-19 CONST \$1,580,000 0617000079	2017-18 108-0890 FTF 20.30.720.100	\$1,580,000
<u>ICAG</u>			Statewide	S		
06-Tulare			<u>Outcome/Output:</u> Pedestrian infrastructure and bike lane delineation.			
			(CEQA - NOE , 04/12/2017.)			
			(NEPA - CE, 4/18/2017)			
			(Right of Way Certification: 12/07/2018.)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1819-08		
5	Boyle Heights Pedestrian Linkages. Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	07-5122 ATP/17-18 CONST \$4,107,000 0716000384 S	2017-18 108-0890 FTF 20.30.720.100	\$4,107,000
\$4,107,000	Statewide			
City of Los Angeles	<u>Outcome/Output:</u> Project will provide new sidewalks, sidewalk repairs, new ADA compliant curb ramps and high visibility crosswalks, a pedestrian-activated traffic signal, pedestrian level lighting and the removal of abandoned railroad tracks.			
<u>LACMTA</u>	(CEQA - NOE-CE, 01/03/2019.)			
07-Los Angeles	(NEPA - CE, 08/31/2016; Revalidation 01/17/2019)			
	(Right of Way Certification, 01/11/2019)			
	(Time Extension for FY 17-18 CONST expires on 03/31/2019)			
6	San Bernardino City Sidewalk Gap Closure and Bike Lane Safe Routes to School Project. The project will construct sidewalk, curb and gutter infrastructure, new crosswalk striping, street lights, and ADA-accessible curb ramps on: 1) 48th Street - Magnolia and Reservoir; 2) Pepper Avenue - Randall Avenue and Meridian Avenue; and 3) Perris Hill Park Road, as well as education and encouragement activities within the project limits. The project includes the addition of a Class II bike Lane on Meridian Avenue from Beldan Street to Randall Avenue including street widening to accommodate the bike lane.	08-1183A ATP/17-18 R/W \$60,000 0816000185 S	2017-18 108-0890 FTF 20.30.720.100	\$60,000
\$60,000	Statewide			
City of San Bernardino	<u>Outcome/Output:</u> The project will improve the safety of routes to school, increase the proportion of walking trips, encourage increased physical activity among school age children, and contribute to the reduction of childhood obesity.			
<u>SBCTA</u>	(CEQA - NOE, 1/23/2019.)			
08-San Bernardino	(NEPA - CE, 5/4/2018)			
	(PPNO 1183B is the non-infrastructure component of 1183A)			
	(Time extension for FY 17/18 R/W expires on 03/31/2019)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	
Allocation Amount	Location	Phase	Item #	
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a)	Active Transportation Program Projects			Resolution FATP-1819-08
7	San Bernardino City Sidewalk Gap Closure and Bike Lane Safe Routes to School Project. Non-infrastructure presentation of education and encouragement activities for bicycling on 1) 48th Street, Magnolia and Reservoir; 2) Pepper Avenue, Randall Avenue, and Meridian Avenue; 3) and Perris Hill Park Road.	08-1183B ATP/17-18 CONST \$64,000 0819000053 S	2017-18 108-0890 FTF 20.30.720.100	\$64,000
\$64,000				
City of San Bernardino				
SBCTA				
08-San Bernardino				
	Statewide			
	<u>Outcome/Output:</u> The project will improve the safety of routes to school, increase the proportion of walking trips, encourage increased physical activity among school age children, and contribute to the reduction of childhood obesity.			
	(CEQA - NOE , 1/23/2019.) (NEPA - CE, 5/4/2018)			
	(PPNO 08-1183B is the non-infrastructure component to PPNO 08-1183A.)			
	Time extension for FY 17/18 CON-NI expires 03/31/2019.			
8	Santa Ana River Trail Phase IV, Reaches B and C. The Proposed Project is adjacent to the Santa Ana River and reaches from Orange Street in Redlands to Opal Street in Mentone . Design and construction of Phase IV Reaches B, and C of the Santa Ana River Trail, a class I bikeway in San Bernardino County	08-1202 ATP/16-17 PS&E \$460,000 R/W \$614,000 0817000067 S	2017-18 108-0890 FTF 108-0890 FTF 20.30.720.100	\$460,000 \$614,000
\$1,074,000				
San Bernardino County				
SBCTA				
08-San Bernardino				
	MPO			
	<u>Outcome/Output:</u> The project will extend the Class I Santa Ana River Trail bikeway in San Bernardino County.			
	Concurrent Consideration of Funding under Resolution E-19-32; March 2019.			
	(Time extension for FY 16/17 PS&E expires 02/28/2019)			
	(Time extension for FY 16/17 R/W expires 02/28/2019)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1a)	Active Transportation Program Projects			Resolution FATP-1819-08
9 \$889,000 City of National City <u>SANDAG</u> 11-San Diego	Sweetwater River Bikeway Connections/30th Street Bicycle Facility Improvements. The project is located on 30th Street between D Avenue and 2nd Avenue; 2nd Avenue between 30th Street and the Sweetwater River Bikeway entrance; the Sweetwater River Bikeway entrances located at 2nd Street and Hoover Avenue. Construct nearly one mile of Class II and Class III bicycle facilities. The project will include bicycle detector loops, bicycle boxes, and decreased land widths for vehicles. Statewide <u>Outcome/Output:</u> Enhanced connection between local network and Sweetwater River Bikeway at Hoover Avenue and 2nd Street. Increased visibility of bicyclists and separate bicyclists from motorized users. Minimize collisions involving non-motorized users by reducing speed. (CEQA - CE, 03/02/2015.) (Right of Way Certification: 12/04/2018)	11-1212 ATP/18-19 CONST \$889,000 1116000122 S	2017-18 108-0042 SHA 20.30.720.100	\$889,000
10 \$466,000 City of La Habra <u>OCTA</u> 12-Orange	La Habra Union Pacific Rail Line Bikeway Project. This project will fund the acquisition of 1,300 feet of bikeway easement. MPO <u>Outcome/Output:</u> This project will increase the overall safety for bicyclists and pedestrians and encourage alternative modes of transportation. This project will also promote healthy lifestyles. (CEQA - MND, 01/24/2018.) (Future Consideration of Funding approved under Resolution E-18-28; March 2018.) (Time extension for FY 16-17 R/W expires on 02/28/2019.)	12-1004 ATP/16-17 R/W \$466,000 1219000040 S	2017-18 108-0042 SHA 20.30.720.100	\$466,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1819-08		
11 \$255,000 City of Santa Ana <u>OCTA</u> 12-Orange	Safe Routes to School Enhancements for Sepulveda Elementary. On Poplar Street at Occidental Street and at Saint Andrews Place in the City of Santa Ana. Construction of bulb-outs, curb, gutter, sidewalk and curb ramps for two intersections along the safe to school route. MPO <u>Outcome/Output:</u> The project will reduce the number of collisions between pedestrians and bicyclists along the safe routes to school. (CEQA - CE, 07/06/2017.) (Right of Way Certification: 11/14/2018)	12-1009 ATP/18-19 CONST \$255,000 1217000017 S	2017-18 108-0042 SHA 20.30.720.100	\$255,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1819-08		
1 \$270,000 Monterey County <u>TAMC</u> 05-Monterey	<p>Las Lomas Drive Bicycle Lane and Pedestrian Project. North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road. The Project is approximately 1,320 ft. (0.25 mile) consisting of the completion of environmental (NEPA), construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment facility.</p> <p>Statewide</p> <p><u>Outcome/Output:</u> Improvements to 1,320 feet of roadway consisting of new sidewalks, Class II bicycle lanes, curb, gutter, driveways, retaining wall and water treatment facility.</p> <p>(CEQA - MND, 11/19/2014.) (NEPA - CE, 01/02/2019)</p> <p>(Future Consideration of Funding approved under Resolution E-18-24; March 2018.)</p> <p>(SB 1 Augmentation)</p>	05-2810 ATP/18-19 PS&E \$270,000 0518000147 S	2017-18 108-3290 RMRA 20.30.720.100	\$270,000
2 \$5,272,000 City of Lancaster <u>LACMTA</u> 07-Los Angeles	<p>2020 Safe Route To School Pedestrian Improvements. Various locations throughout the City of Lancaster - Desert View Elementary School, Mariposa Elementary School, Monte Vista Elementary School, Sierra Elementary School and Sunnysdale Elementary School. The project will install various SRTS improvements at 5 elementary schools within Lancaster. The project elements include closing gaps between existing sidewalks, installation of ADA curb ramps and curb extension.</p> <p>Statewide</p> <p><u>Outcome/Output:</u> Increased connectivity between neighborhoods and school. The removal of barriers, such as distance and vehicular traffic. Decrease pedestrian/bicycle related accidents by increasing their visibility and motorist awareness around school sites. Increase in the number of children and adults that walk and bike to school.</p> <p>(CEQA - NOE, 09/08/2018.)</p> <p>(Right of Way Certification, 12/13/2018.)</p> <p>(SB 1 Augmentation)</p>	07-5325 ATP/18-19 CONST \$5,272,000 0719000157 S	2017-18 108-3290 RMRA 20.30.720.100	\$5,272,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1819-08		
3	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School. Harmon Barranca Path & Telephone Road; Harmon Barranca Path & Ralston Street; Harmon Barranca Path (North link) & Antelope Avenue; Antelope Avenue from Harmon Barranca Path (North link) to Bristol Road; Bristol Road from Antelope Avenue to Harmon Barranca Path (South link). Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	07-5459	2017-18	\$19,000
\$19,000		ATP/18-19	108-3290	
City of Ventura		PA&ED	RMRA	
<u>VCTC</u>		\$19,000	20.30.720.100	
07-Ventura		0719000155		
		S		
	MPO			
	<u>Outcome/Output:</u> Provide north-south low-stress linkages and gap closure that will provide a continuous active transportation corridor of approximately two (2) miles.			
	(SB 1 Augmentation)			
4	Palm Drive Bicycle and Pedestrian Improvement Project. The project will construct sidewalk, widen bike lanes, reduce vehicle lanes, and add ADA access on the east and west sides of Palm Drive from Camino Aventura on the south to Two Bunch Palms Trail on the north.	08-1210	2017-18	\$772,000
\$772,000		ATP/18-19	108-3290	
City of Desert Hot Springs		CONST	RMRA	
<u>RCTC</u>		\$772,000	20.30.720.100	
08-Riverside		0819000019		
	Statewide	S		
	<u>Outcome/Output:</u> The project outcome will enhance pedestrian and bike safety on an extremely busy and unsafe section of Palm Drive.			
	(CEQA - NOE , 1/14/2019.)			
	Right of Way Certification: 1/10/2019.			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	
Allocation Amount	Location	Phase	Item #	
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1819-08
5	La Quinta Village Complete Streets - A Road Diet.	08-1214	2017-18	
\$7,313,000	Construct pedestrian and bicycle facilities by reducing the vehicle lanes from four to two and installing roundabouts within La Quinta Village on Calle Tampico, Eisenhower Drive, and Calle Sinaloa/Avenue 52.	ATP/18-19	108-3290	\$7,313,000
City of La Quinta		CONST	RMRA	
<u>RCTC</u>		\$7,313,000	20.30.720.100	
08-Riverside	Statewide	0819000022		
		S		
	<u>Outcome/Output:</u> The project outcome will create a Complete Streets atmosphere by improving bicycle and pedestrian connectivity and safety.			
	(CEQA - FEIR, 12/20/2016.)			
	(Future Consideration of Funding approved under Resolution E-18-149; October 2018.)			
	(Right of Way Certification: 01/09/2019.)			
	(SB 1 Augmentation)			
6	Cherry Lane Southside Sidewalk Project. In Tehachapi: On the south side of Cherry Lane from Tucker Road to Elm Street. Install curb, gutter, ADA curb ramps, and sidewalks on the south side of Cherry Lane.	09-6939	2017-18	
\$462,000		ATP/18-19	108-3290	\$462,000
City of Tehachapi		CONST	RMRA	
<u>KCOG</u>		\$462,000	20.30.720.100	
09-Kern	MPO	0918000079		
		S		
	<u>Outcome/Output:</u> Construct 2,200 Linear Feet of sidewalk, one new ADA ramp, one new BRFB/signal, reconstruct 4 ramps to standard, 10 ADA drive approaches, and 3 crossing-surface improvements.			
	(CEQA - NOE, 10/18/2018.)			
	(Right of Way Certification: 01/08/2019)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1819-08	
7	Ninth Street Improvements. The intersections of Ninth Street/Ward Avenue and Heartland Ranch/Ward Avenue (which are T-intersections) adjacent to Patterson High School and along 9th Street for 0.4 mile between Ward and Las Palmas Avenue in the City of Patterson, Stanislaus County, California. The proposed project will align the two T-intersections, install pedestrian crosswalks, and install 2,179 linear-feet of new 5-foot wide monolithic sidewalk on the South East side of 9th Street between Ward Avenue and Las Palmas Avenue.	10-3279	2017-18	\$764,000
\$764,000		ATP/18-19	108-3290	
City of Patterson		CONST	RMRA	
<u>StanCOG</u>		\$764,000	20.30.720.100	
10-Stanislaus		1018000090		
		S		
	Statewide			
	<u>Outcome/Output:</u> The project will directly increase safety and convenience for students to walk and/or bike to school. The aligned intersection would be designed to provide crosswalks that will facilitate crossing by children and pedestrians.			
	(CEQA - CE, 06/04/2018.)			
	(Right of Way Certification: 01/15/2019.)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(2a)			Active Transportation Program Projects (Advancements FY 19-20)			Resolution FATP-1819-09
1	\$72,000	City of Sunnyvale	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements. In Sunnyvale at 6 intersections: Maude Avenue at Mathilda Avenue, Mathilda Avenue at San Aleso Avenue, Mathilda Avenue at Ahwanee Avenue, Fair Oaks Avenue at Ahwanee Avenue, Fair Oaks Avenue at Caliente Drive, and Fair Oaks Avenue at Wolfe Road. Close slip lanes, add bulbouts, install bicycle detection systems and ADA compliant countdown signals. Also, enhance existing bike lanes and create new bicycle boulevards.	04-2146A ATP/19-20 PA&ED \$72,000 0419000245 S	2017-18 108-0890 FTF 20.30.720.100	\$72,000
		<u>MTC</u> 04-Santa Clara	Statewide			
			<u>Outcome/Output:</u> The project will provide a safe bicycle network to the schools and throughout the SNAIL and San Miguel Neighborhood, and removed barriers at the intersections			
			(Contribution from other sources: \$18,000.)			
			(PPNO 2416A is the infrastructure component to PPNO 2416B)			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			
2	\$2,529,000	California Department of Transportation	Active Transportation Resource Center (ATRC). Statewide Technical Assistance Resource Center for Active Transportation Program. (Non-infrastructure)	50-0775 ATP/19-20 CONST \$2,529,000 0019000261 S	2017-18 108-0042 SHA 20.30.720.100	\$2,529,000
		<u>Department of Transportation</u> 50-Variou	Statewide			
			<u>Outcome/Output:</u> The project will provide active transportation support through technical assistance, training, and resource tools/materials for active transportation projects.			
			(CEQA - CE, 10/21/2014.)			
			(Right of Way Certification: 10/21/2014).			
			This is a multi-year programmed project split over various ATP cycles for allocation.			
			As part of this allocation, the local agency is requesting to extend the completion of construction an additional 12 months beyond the 36 month deadline.			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(3a)	Active Transportation Program Projects (Advancements FY 20-21)			Resolution FATP-1819-10
1	Las Lomas Drive Bicycle Lane and Pedestrian Project.	05-2810	2017-18	
\$95,000	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road. The Project is approximately 1,320 ft. (0.25 mile) consisting of the completion of environmental (NEPA), construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment facility.	ATP/20-21	108-0890	\$95,000
Monterey County		R/W	FTF	
TAMC		\$95,000	20.30.720.100	
05-Monterey		0518000147		
		S		
	Statewide			
	<u>Outcome/Output:</u> Improvements to 1,320 feet of roadway consisting of new sidewalks, Class II bicycle lanes, curb, gutter, driveways, retaining wall and water treatment facility.			
	(CEQA - MND, 11/19/2014.)			
	(NEPA - CE, 01/02/2019)			
	(Future Consideration of Funding approved under Resolution E-18-24; March 2018).			
	<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Amount by
<u>RTPA/CTC</u>						Prgm'd Amount	Project ID	Fund Type		Fund Type
District-County						Adv. Phase		Program Code		Fund Type
2.6a.(1) Locally-Administered STIP Transit Projects										Resolution MFP-18-07
1	\$26,200,000		Systemwide Light Rail Vehicles.	Los Angeles County-	Acquisition of 78 light rail cars, plus 39 (Option 2).	07-4025		2017-18		
						RIP/18-19		101-0890		\$26,200,000
						CONST		FTF		
Los Angeles County			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	\$26,200,000		30.10.070.626		
Metropolitan						0719000169				
Transportation Agency						S				
<u>LACMTA</u>			(CEQA - CE, 12/2/2014.)							
07-Los Angeles			(NEPA - CE, 12/2/2014)							
			Los Angeles County Metropolitan Transportation Authority will use the \$26.2M in allocated funds to purchase 7 new light rail vehicles.							

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.6a.(2)	Locally-Administered STIP Rail Projects			Resolution MFP-18-08
1	Del Mar Bluffs Stabilization Project 4. In the City of Del Mar between Milepost (MP) 244.1 and MP 245.7 on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs with soil support including drilled shafts and tie backs.	75-2108 IIP/17-18 CONST \$2,000,000 0019000260 S4	2017-18 301-0046 PTA 30.20.020.720	\$2,000,000
\$2,000,000				
San Diego Association of Governments				
<u>SANDAG</u>				
75-San Diego				
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	Operational improvement(s)	Each	1	
	(CEQA - Pre-Empted, 49 CFR 10501(b))			
	(Time extension for FY 17-18 CON expires on 04/30/2019.)			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)		Resolution TIRCP-1819-07	
1	(2018: 17) Blue Line Rail Corridor Enhancements. Design of Beech Street Double Crossover, America Plaza Pedestrian Enhancements, Green Line Double Tracking, and Stop Improvements for Bus Rapid Transit 925.	11-CP032	2017-18	
\$1,555,000		TIRCP/18-19	301-0046R	\$693,000
San Diego		PS&E	GGRF	
Metropolitan Transit System		\$1,134,000	30.20.301.100	
<u>SANDAG</u>	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, enhanced network integration, improved operational flexibility, and improved safety	\$693,000		
11-San Diego		TIRCP/18-19	2017-18	
		PS&E	101-0046	\$862,000
		\$1,409,000	PTA	
	(CEQA - NOE, 9/12/2018.)	\$862,000	30.10.030.200	
		0019000237		
		S		
	The current allocation includes the following funding split: \$693,000 GGRF and \$862,000 SB1 Augmentation for PTA)			
	The unused PS&E amount of \$988,000 is not needed due to match funds available for PS&E from local sources. These remaining programmed funds will be reprogrammed to the CON phase of the project.			
	(SB 1 Augmentation for PTA)			