Memorandum

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2019

Reference No.: 2.5s.(1)
Action Item

From: STEVEN KECK
Chief Financial Officer

Prepared by: Clark Paulsen, Chief
Division of Budgets

Subject: FINANCIAL ALLOCATION FOR THE STATE-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM PROJECT (FORMULAIC) ON THE STATE HIGHWAY SYSTEM
   RESOLUTION LPP-A-1819-15

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $2,027,000 for the State-Administered US 101 Managed Lanes Project – Northern Segment Senate Bill 1 (SB 1) Local Partnership Program (LPP) – Formulaic project (PPNO 0658D), on the State Highway System, in San Mateo and Santa Clara Counties?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of $2,027,000 for the State-Administered US 101 Managed Lanes Project – Northern Segment SB 1 LPP – Formulaic project (PPNO 0658D), on the State Highway System, in San Mateo and Santa Clara Counties.

BACKGROUND:

The attached vote list describes one State-Administered SB 1 LPP – Formulaic project totaling $2,027,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that $2,027,000 be allocated from Non-Budget Act Item 2660-505-3290 for the State-Administered SB 1 LPP – Formulaic project described on the attached vote list.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”
### 2.5 Highway Financial Matters

<table>
<thead>
<tr>
<th>Project #</th>
<th>Allocation Amount</th>
<th>Project Title</th>
<th>Location</th>
<th>Project Description</th>
<th>Project Support Expenditures</th>
<th>Program/Year</th>
<th>Fund Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$2,027,000</td>
<td>US 101 Managed Lanes Project - Northern Segment</td>
<td>Cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380 and install necessary Express Lanes infrastructure for both northern and southern segments.</td>
<td>Outputs/Outcomes: HOV/HOT lane-mile(s) constructed</td>
<td>Miles</td>
<td>28.4</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(CEQA - EIR, 10/31/2018.) (NEPA - CE, 10/31/2018)</td>
<td>(Future Consideration of Funding approved under Resolution E-18-166; December 2018.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item # Fund Type</th>
<th>Program Code</th>
<th>Budget Year</th>
<th>Amount by</th>
</tr>
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<tbody>
<tr>
<td>04-0658D LPP-F/18-19 PA&amp;ED</td>
<td>505-3290 RMRA</td>
<td>$0</td>
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<tr>
<td>04-0658D LPP-F/18-19 PS&amp;E</td>
<td>505-3290 RMRA</td>
<td>$2,027,000</td>
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<tr>
<td>04-0658D LPP-F/18-19</td>
<td>20.10.724.000</td>
<td>$2,027,000</td>
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</tbody>
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(Contribution from other sources: $37,450,000.)