

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2019

Reference No: 2.5c.(2)
Action Item

From: STEVEN KECK
Chief Financial Officer

Prepared by: Clark Paulsen, Chief
Division of Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-18-48

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,051,000 for two locally-administered State Transportation Improvement Program (STIP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,051,000 for two locally-administered STIP projects, on the State Highway System.

BACKGROUND:

The attached vote list describes two locally-administered STIP projects totaling \$4,051,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$4,051,000 be allocated from the Budget Act of 2017, Budget Act Items 2660-301-0042 and 2660-301-0890 for two locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	Fund Type
			Adv Phase	Prgm'd Amount		
			EA			
2.5c.(2) Locally-Administered STIP Projects On the State Highway System						
						Resolution FP-18-48
1	\$731,000	Santa Clara Valley Transportation Authority	I-680 Sound Walls - Capitol Expressway to Mueller. In the city of San Jose. Construct soundwalls at various locations between Capitol Expressway and Mueller Avenue.	04-0521C RIP/17-18 PS&E \$731,000	2017-18 301-0042 SHA 301-0890 FTF 20.20.075.600	\$62,000 <u>\$669,000</u> \$731,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Sound wall mile(s) constructed	Miles	0.67	
			(CEQA - CE, 12/06/2018.)			
			(Contribution from other sources: \$98,000.)			
			Time extension for FY 17-18 PS&E funds expires on June 30, 2019.			
2	\$3,320,000	Santa Cruz County Regional Transportation Commission	41st Avenue to Soquel Avenue Auxiliary Lanes. Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.	05-0073A RIP/18-19 PS&E \$2,570,000 R/W \$1,509,000 \$750,000	2017-18 301-0042 SHA 301-0890 FTF 20.20.075.600 301-0042 SHA 301-0890 FTF 20.20.075.600	\$295,000 <u>\$2,275,000</u> \$2,570,000 \$87,000 <u>\$663,000</u> \$750,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Auxiliary lane mile(s) constructed	Miles	1	
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.02	
			(R/W savings of \$759,000 to be returned to Santa Cruz County regional shares.)			
			(CEQA - EIR, 12/14/2018.)			
			(NEPA - FONSI, 12/17/2018)			
			Concurrent Consideration of Funding under Resolution E-19-14; January 2019.)			