Memorandum

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK
      Chief Financial Officer

Subject: FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE
         STATE HIGHWAY SYSTEM
         RESOLUTION FP-18-48

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of
$4,051,000 for two locally-administered State Transportation Improvement Program (STIP)
projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an
allocation of $4,051,000 for two locally-administered STIP projects, on the State Highway
System.

BACKGROUND:

The attached vote list describes two locally-administered STIP projects totaling $4,051,000.
The local agencies are ready to proceed with these projects, and are requesting an allocation at
this time.

FINANCIAL RESOLUTION:

Resolved that $4,051,000 be allocated from the Budget Act of 2017, Budget Act Items
2660-301-0042 and 2660-301-0890 for two locally-administered STIP projects described on the
attached vote list.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”
2.5 Highway Financial Matters

<table>
<thead>
<tr>
<th>Project #</th>
<th>Allocation Amount</th>
<th>Recipient</th>
<th>Project Title</th>
<th>Location</th>
<th>Project Description</th>
<th>Outputs/Outcomes</th>
<th>Unit</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>04-0521C</td>
<td>$62,000</td>
<td>RTPA/CTC</td>
<td>I-680 Sound Walls - Capitol Expressway to Mueller</td>
<td>in the city of San Jose. Construct soundwalls at various locations between Capitol Expressway and Mueller Avenue.</td>
<td>Sound wall mile(s) constructed</td>
<td>Miles</td>
<td>0.67</td>
<td></td>
</tr>
<tr>
<td>05-073A</td>
<td>$295,000</td>
<td>SCCRTC</td>
<td>41st Avenue to Soquel Avenue Auxiliary Lanes</td>
<td>Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.</td>
<td>Auxiliary lane mile(s) constructed</td>
<td>Miles</td>
<td>1</td>
<td></td>
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<tr>
<td>R/W</td>
<td>$750,000</td>
<td>SCCRTC</td>
<td>Auxiliary facilities mile(s) constructed</td>
<td>(R/W savings of $759,000 to be returned to Santa Cruz County regional shares.)</td>
<td>Pedestrian/Bicycle facilities mile(s) constructed</td>
<td>Miles</td>
<td>0.02</td>
<td></td>
</tr>
<tr>
<td>SCRCTC</td>
<td>$663,000</td>
<td>SCCRTC</td>
<td>4RSCR-1</td>
<td>13.8/14.9</td>
<td>Concurrent Consideration of Funding under Resolution E-19-14; January 2019.</td>
<td>(CEQA - EIR, 12/14/2018.)</td>
<td>(NEPA - FONSI, 12/17/2018)</td>
<td></td>
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