MEMORANDUM

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 5-6, 2018

Reference No.: 4.22
Action

Published Date: November 21, 2018

From: SUSAN BRANSEN
Executive Director

Prepared By: Dawn Cheser
Associate Deputy Director

Subject: TRADE CORRIDORS IMPROVEMENT FUND PROGRAM AMENDMENT
RESOLUTION TCIF-P-1819-03

ISSUE:
Should the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund Program to remove Project 123, San Juan Creek Bridge Replacement in Orange County, and add the State Route 60 Archibald Avenue Interchange Improvement Project in San Bernardino County and the Interstate 5 Improvement Project (Segment 1) in Orange County as Projects 130 and 131, at a cost of $1.31 million and $26.991 million, respectively, in TCIF funds?

RECOMMENDATION:
Commission staff recommends that the Commission approve the proposed Trade Corridors Improvement Fund Program Amendment to remove Project 123, San Juan Creek Bridge Replacement in Orange County, and add the State Route 60 Archibald Avenue Interchange Improvement Project in San Bernardino County and the Interstate 5 Improvement Project (Segment 1) in Orange County, as Projects 130 and 131, at a cost of $1.31 million and $26.991 million, respectively, in TCIF funds.

BACKGROUND:
Project 123 – San Juan Creek Bridge Replacement
The Orange County Transportation Authority proposes to remove the San Juan Creek Bridge Replacement Project from the Trade Corridor Improvement Fund Program due to the project encountering delays in the approval of the environmental document. These delays will prevent the project from meeting the June 2019 allocation deadline set in the Trade Corridors Improvement Fund Savings Policy. The Southern California Consensus Group supports the proposed amendment.
Project 130 – State Route 60 Archibald Avenue Interchange Improvement Project

With the support of the Southern California Consensus Group, the San Bernardino County Transportation Authority proposes to amend the Trade Corridor Improvement Fund Program by including the State Route 60 Archibald Avenue Interchange Improvement Project as Project 130.

The proposed project will improve the existing interchange by adding left-turn lanes and right-turn pockets, extending the left-turn lane storage lengths, widening all ramps, and constructing retaining walls. These improvements will improve the flow of commerce into and out of the truck terminals and logistics centers along State Route 60 and the surrounding area.

The State Route 60 Archibald Avenue Interchange Improvement Project is estimated to cost $17.216 million and construction is expected to begin in October 2019.

Project 131 – Interstate 5 Improvement Project (Segment 1)

With the support of the Southern California Trade Corridors Coalition, the Orange County Transportation Authority proposes to amend the Trade Corridors Improvement Fund Program by including the Interstate 5 Improvement Project (Segment 1) as Project 131.

The proposed project will add general-purpose lanes on Interstate 5, reconstruct the Avery Parkway Interchange, reconstruct various ramps, and construct auxiliary lane improvements. These improvements will increase the efficiency and productivity of the facility by minimizing delays in the supply chain and helps to reduce the environmental and local community impacts of freight.

The Interstate 5 Improvement Project-Segment 1 is estimated to cost $179.7 million and construction is expected to begin in October 2019.

RESOLUTION TCIF-P-1819-03

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Program by removing the San Juan Creek Bridge Replacement Project and adding the State Route 60 Archibald Avenue Interchange Improvement project in San Bernardino County and the Interstate 5 Improvement Project (Segment 1) in Orange County as Projects 130 and 131.

Attachment:

Southern California Consensus Group Trade Corridors Improvement Fund Consensus Letters
October 11, 2018

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Ms. Bransen:

The Southern California Consensus Group has discussed and is in agreement with the TCIF programming amendment requested by our partner agency. It is our understanding that the Orange County Transportation Authority is requesting the reallocation of $23.897 million in TCIF dollars from the OC Bridges project and the deprogramming of $3.094 million in TCIF funds from the San Juan Creek Bridge project (TCIF Project #123) — with all funds ($26.991 million) reprogrammed to the Interstate 5 (I-5) Improvement Project from State Route 73 (SR-73) to Oso Parkway (Segment 1).

OCTA is requesting this action for the December 5-6, 2018 CTC meeting.

Please see the attached letter detailing the programming request.

Please direct any questions or comments regarding this issue to me at (213) 418-3010 or canom@metro.net.

We appreciate the ongoing support and guidance provided by you and your excellent staff.

Sincerely,

Michael Cano
Deputy Executive Officer

cc: Southern California Consensus Group
    Stephen Maller
    Dawn Cheser
November 16, 2018

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 “N” Street, Mail Stop: 52
Sacramento, CA 95814

Dear Ms. Bransen:

The Southern California Consensus Group has discussed and concurs with the TCIF programming amendment requested by our partner agency. It is our understanding that the San Bernardino County Transportation Authority (SBCTA) is requesting a reprogramming of TCIF funding to the State Route 60 Archibald Interchange project, as detailed in the enclosed letter from SBCTA.

Please direct any questions or comments regarding this issue to me at (213) 418-3010 or canom@metro.net.

We very much appreciate the ongoing support and guidance provided by you and your excellent staff.

Sincerely,

Michael Cano
Deputy Executive Officer

cc: Southern California Consensus Group
    Stephen Maller
    Dawn Chese