

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2018

Reference No.: 2.1a.(3)
Action Item

From: STEVEN KECK
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Division of Transportation
Programming

Subject: STIP AMENDMENT 18S-01
LOS ANGELES COUNTY – PPNO 4356

ACTION UPDATE: This amendment has been updated in its entirety to revise the request from an AB 3090 Reimbursement project to an AB 3090 Replacement project.

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 18S-01?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission approve the requested STIP Amendment 18S-01. This item was noticed at the Commission's May 2018 meeting.

The Los Angeles County Metropolitan Transportation Authority (Metro) proposes to amend the STIP to program an AB 3090 Replacement project (PPNO 4356A) in Fiscal Year (FY) 2020-21 in place of the Route 138 Widening, Segment 6 project (PPNO 4356) in Los Angeles County, currently programmed for \$19,750,000 in FY 2019-20. The Department is ready to deliver the Route 138 Widening project with local funds in FY 2018-19.

BACKGROUND:

The State Route 138 Widening, Segment 6 project will widen the conventional highway from 2 lanes to 4 lanes, from 87th Street East to 96th Street East in Los Angeles County. The project was originally programmed for delivery in FY 2016-17. However, due to reduced STIP capacity, the construction programming was deleted as part of the 2016 STIP adoption. The funding has now been restored in the adopted 2018 STIP with construction and construction support programmed for \$19,750,000 in FY 2019-20.

This project is the highest priority project for the region and is currently ready to be advertised. Metro proposes to fund the construction and construction support components with locally-controlled federal funds in order for the Department to accelerate delivery in FY 2018-19.

This request follows AB 3090 Guidelines, which allow a local agency to use its own funds for early delivery of a project component programmed in the STIP for a future fiscal year.

The revised programming for the widening project and proposed AB 3090 Replacement project is as follows:

REVISE: State Route 138 Widening, Segment 6 project (PPNO 4356)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	4356	28620	CO	2019-20 2018-19	55.2	56.2	138					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		Route 138 Widening, Segment 6											
Location:		In Littlerock from 87th Street E to 96th Street E.											
Description:		Widen conventional highway from 2 lanes to 4 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	24,250	4,500	0	19,750	0	0	0	4,500	15,000	0	0	0	4,750
Change	(19,750)	0	0	(19,750)	0	0	0	0	(15,000)	0	0	0	(4,750)
Proposed	4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Local Funds - City Funds													
Existing	7,900	7,900	0	0	0	0	0	1,100	0	0	4,100	2,700	0
Change	19,750	0	19,750	0	0	0	0	0	15,000	0	0	0	4,750
Proposed	27,650	7,900	19,750	0	0	0	0	1,100	15,000	0	4,100	2,700	4,750
Total													
Existing	32,150	12,400	0	19,750	0	0	0	5,600	15,000	0	4,100	2,700	4,750
Change	0	0	19,750	(19,750)	0	0	0	0	0	0	0	0	0
Proposed	32,150	12,400	19,750	0	0	0	0	5,600	15,000	0	4,100	2,700	4,750

ADD: AB 3090 Replacement project (PPNO 4356A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	4356A		CO				138					
Implementing Agency: (by component)	PA&ED						PS&E						
	R/W						CON	LACMTA					
RTPA/CTC:	Los Angeles Metropolitan Transportation Authority												
Project Title:	AB 3090 Replacement Project												
Location:	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	19,750	0	0	0	19,750		0	0	19,750	0	0	0	0
Proposed	19,750	0	0	0	19,750	0	0	0	19,750	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	19,750	0	0	0	19,750	0	0	0	19,750	0	0	0	0
Proposed	19,750	0	0	0	19,750	0	0	0	19,750	0	0	0	0

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the STIP to program an AB 3090 Replacement project (PPNO 4356A) in Fiscal Year 2020-21 in place of the Route 138 Widening, Segment 6 project (PPNO 4356) in Los Angeles County, currently programmed for \$19,750,000 in Fiscal Year 2019-20.