

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2018

Reference No: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$80,308,000 for construction and \$11,655,000 for construction engineering for 27 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$28,723,000 for construction and \$6,787,000 for construction engineering for five safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).
- \$4,471,000 for five State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16 (2.5f.(4)).

As of February 9, 2018, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2017-18:

- \$273,823,000 for 101 emergency construction projects.
- \$114,483,000 for 29 safety delegated projects.
- \$15,124,000 for 20 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2017 meeting, the funding and project listing for the FY 2017-18 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-16-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,027,000 Shasta 02-Sha-5 R33.0/R34.1	Near Shasta Lake City from 1 mile north of O'Brien Road Undercrossing to 1 mile south of Gilman Road Overcrossing. In January 2018 a sinkhole on the shoulder/embankment was discovered. Upon further investigation it was revealed a 24" culvert's invert had eroded and multiple separations inside the pipe have created voids under the travel-way. The existing failed culvert will be abandoned in place and the voids will be filled. A new 36" drainage system will be constructed. Initial G-11 Allocation 02/05/18: \$1,027,000 (Additional \$5,000 was allocated for right of way purposes.)	02-3715 SHOPP/17-18 CON ENG \$250,000 CONST \$777,000 0218000110 4 4H370	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$250,000 \$777,000
2 \$2,550,000 Nevada 03-Nev-80 0.0/2.2	Near Truckee, from Placer County line to 0.3 mile west of Soda Springs overcrossing; also in, Placer County on Route 80 from 0.3 mile east of South Yuba River Bridge to Nevada County line (PM R62.5/R62.747). In October 2017, multiple failed drainage culverts were identified that are compromising the roadway embankment and structural section. This project will repair drainage systems including cure-in-place liner where possible, reconstruct embankment, and restore structural integrity of roadway. Initial G-11 Allocation 12/18/17: \$2,550,000	03-4308 SHOPP/17-18 CON ENG \$400,000 CONST \$2,150,000 0318000175 4 4H090	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$400,000 \$2,150,000
3 \$950,000 Placer 03-Pla-80 31.8	In Colfax on Route 80 at Illinoistown Overcrossing. In November 2017, a sinkhole developed near the outlet end of a culvert. Pipe separation, invert loss and deformation was identified during inspection causing failure in roadway embankment and structural section. This project will repair the culvert using steel plate pipe, construct a reinforced concrete invert lining, and and restore structural integrity of roadway. Initial G-11 Allocation 01/04/18: \$950,000 (Additional \$10,000 was allocated for right of way purposes.)	03-5137 SHOPP/17-18 CON ENG \$250,000 CONST \$700,000 0318000196 4 4H140	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$250,000 \$700,000
4 \$300,000 Placer 03-Pla-80 R50.7/R51.0	Near Baxter, at Whitmore Maintenance Station. On March 22, 2017, a slide occurred as a result of winter storms. Geotechnical investigations determined the slope damage was moving toward the roadway and has created obstructions in the drainage ditch at the toe of the slope. This project will include slope stabilization and repair, debris removal, geosynthetic earth armoring system installation, roadway repair, dewatering, and provide traffic control. The work is necessary to halt further damages and to prevent highway closures. Supplemental work is required to repair embankment and install geostabilization. Initial G-11 Allocation 08/10/17: \$2,300,000 Supplemental G-11 Allocation 01/10/18: \$300,000 Revised Allocation: \$2,600,000	03-5135 SHOPP/17-18 CON ENG \$0 CONST \$300,000 0318000038 4 3H680	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$0 \$300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$700,000 Sacramento 03-Sac-160 L7.0	Near Rio Vista on Route 160 at the Three Mile Slough Bridge (Br No. 24-0121). On December 16, 2017 high winds in the Sacramento Delta damaged cables that move the bridge up and down allowing for the passage of commercial vessels. Damage was also sustained to the wire rope guide system causing overload tensioning and damaging the anchoring components. This project will repair the damaged mechanisms to allow the draw bridge to be operable again. Initial G-11 Allocation 01/04/18: \$700,000	03-7291 SHOPP/17-18 CON ENG \$200,000 CONST \$500,000 0318000198 4 4H160	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$200,000 \$500,000
Emergency				
6 \$1,500,000 Yuba 03-Yub-70 R7.3/R9.3	Near Marysville from Routes 65 and 70 interchange to Olivehurst Avenue overcrossing. Recent inspections by the Department revealed pumps have failed or are at risk of failure at various pump stations. This project will replace/repair the failed pumps. This work is necessary to maintain the safety of the traveling public by preventing roadway flooding and closures. Initial G-11 Allocation 01/10/18: \$1,500,000	03-9826 SHOPP/17-18 CON ENG \$300,000 CONST \$1,200,000 0318000197 4 4H150	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$300,000 \$1,200,000
Emergency				
7 \$13,150,000 Marin 04-Mrn-1 11.5	Near Stinson Beach, at 0.6 mile south of Panoramic Highway. A series of heavy storms beginning in early January 2017 through March 2017 caused a slipout which cracked asphalt pavement threatens lane loss. As per geotechnical recommendations, the project will reconstruct embankment, construct soldier pile retaining wall, install erosion control measures, and repair roadway. Supplemental work is required to extend length of initial soldier pile retaining wall and construct an additional soldier pile retaining wall. Initial G-11 Allocation 04/13/17: \$13,000,000 Supplemental G-11 Allocation 01/04/18: \$13,150,000 Revised Allocation: \$26,150,000	04-1461G SHOPP/16-17 CON ENG \$550,000 CONST \$12,600,000 0417000402 4 0P130	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$550,000 \$12,600,000
Emergency				
8 \$900,000 Santa Clara 04-SCI-9 0.0/4.8	Near Saratoga, from Santa Cruz County line to Sanborn Road. Remove slide debris, repair roadway, and establish safe working conditions of failed slope to initiate geotechnical investigations. Supplemental work is required to remove stockpile of slide debris that were temporarily stored at close proximity to expedite reopening of roadway. Initial G-11 Allocation 02/01/17: \$1,950,000 Supplemental G-11 Allocation 02/28/17: \$4,280,000 Supplemental G-11 Allocation 12/17/17: \$900,000 Revised Allocation: \$7,130,000	04-1456E SHOPP/16-17 CON ENG \$0 CONST \$900,000 0417000290 4 4K270	001-0042 SHA 20.10.201.130 2016-17 302-0042 SHA 20.20.201.130	\$0 \$900,000
Emergency				

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$28,815,000 Santa Barbara 05-SB-101 R0.0/13.5	In and near the city of Santa Barbara, from the Ventura County line to Garden Street undercrossing. On January 9, 2018 a large mudslide damaged extensively various sections of the corridor, including roadway, bridges, drainage systems, and roadside safety elements. This project will address immediate needs to clear debris, clean drainage facilities, conduct damage assessments, and re-open roadway. Supplemental work is necessary to sustain a 24/7 operation to handle the continued flow of debris and water, and provide traffic control. An additional supplemental is needed to address continued debris removal which includes temporary stockpile removal, trucking, traffic control, and 24/7 operations support. Initial G-11 Allocation 01/12/18: \$1,300,000 Supplemental G-11 Allocation 01/26/18: \$4,515,000 Supplemental G-11 Allocation 02/09/18: \$23,000,000 Revised Allocation: \$28,815,000 (Additional \$10,000 was allocated for right of way purposes.)	05-2754 SHOPP/17-18 CON ENG \$2,815,000 CONST \$26,000,000 0518000006 4 1J630 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$2,815,000 \$26,000,000
10 \$650,000 Santa Barbara 05-SB-101 1.6/4.0	In Carpinteria from Ballard Avenue Overcrossing to 0.4 mile north of Santa Ynez Avenue Overcrossing. On January 9, 2018 a large mudslide damaged sections of roadway, bridges, drainage systems, and roadside safety elements. This project will address immediate needs to clear debris, clean drainage facilities, conduct damage assessments, and re-open roadway. Initial G-11 Allocation 01/26/18: \$650,000	05-2757 SHOPP/17-18 CON ENG \$150,000 CONST \$500,000 0518000008 4 1J650 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$150,000 \$500,000
11 \$575,000 Santa Barbara 05-SB-101 20.0/20.2	Near the city of Santa Barbara on northbound Route 101 at North Turnpike Road Interchange. On December 15, 2017 a fuel tanker truck and trailer overturned spilling an estimated 6,000 gallons of gasoline on the roadway. The accident and spill caused extensive damage to the roadway and subsurface drainage facilities. During time of incident evacuations were in place because of the Thomas Fire. This project will temporarily repair damaged pavement, place Hot Mix Asphalt and place temporary pavement markings to allow opening of highway. The responsible party has been identified and abatement will be sought. Initial G-11 Allocation 01/08/18: \$575,000	05-2750 SHOPP/17-18 CON ENG \$75,000 CONST \$500,000 0518000005 4 1J620 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$75,000 \$500,000
12 \$1,250,000 Santa Barbara 05-SB-Var Var	In Santa Barbara County, on Routes 144, 150, and 192 at various locations. On January 9, 2018 a large mudslide damaged extensively various sections of the corridor, including roadway, bridges, drainage systems, and roadside safety elements. This project will address immediate needs to clear debris, clean drainage facilities, conduct damage assessments, and re-open roadway. Initial G-11 Allocation 01/26/18: \$1,250,000 (Additional \$30,000 was allocated for right of way purposes.)	05-2756 SHOPP/17-18 CON ENG \$250,000 CONST \$1,000,000 0518000007 4 1J640 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$250,000 \$1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
13 \$2,050,000 Kern 06-Ker-204 5.61	Near Bakersfield, at Kern River Bridge (Br No 50-0033). On November 9, 2017 field inspection determined the bridge foundation piers sustained scour damage. This project will backfill piers with slurry cement and install channel rock lining. Initial G-11 Allocation 02/05/18: \$2,050,000 (Additional \$250,000 was allocated for right of way purposes.)	06-6926 SHOPP/17-18 CON ENG \$450,000 CONST \$1,600,000 0618000132 4 0X610 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$450,000 \$1,600,000
14 \$735,000 Los Angeles 07-LA-1 56.7	In Malibu on Route 1 at Trancas Creek Bridge (Br No. 53-0027). Recent field inspections by the Department determined the bridge foundation piers sustained scour damage. This project will backfill piers with large rock (Class IV). Initial G-11 Allocation 12/15/17: \$735,000 (Additional \$290,000 was allocated for right of way purposes.)	07-5300 SHOPP/17-18 CON ENG \$150,000 CONST \$585,000 0718000171 4 1XG10 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$150,000 \$585,000
15 \$475,000 Los Angeles 07-LA-5 39.3	In the City of Los Angeles at Route 5 and Route 118 interchange (Br No 53-2329G). On January 9, 2018 a truck and trailer hit the concrete barrier, traveled on top of the barrier, then went through the barrier and onto the connector and freeway below, and also damaging an overhead sign. This project will place temporary K-rail , repair damaged concrete barrier and replace damaged sign. The responsible party has been identified and abatement will be sought. Initial G-11 Allocation 01/26/18: \$475,000	07-5308 SHOPP/17-18 CON ENG \$130,000 CONST \$345,000 0718000217 4 1XG90 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$130,000 \$345,000
16 \$1,430,000 Los Angeles 07-LA-5 R54.1/R56.6	In Santa Clarita and Valencia On Route 5 from Rye Canyon undercrossing to Hasley Canyon Bridge; also on, Route 126 at post mile 5.6 to 5.9 at the Route 5 and Route 126 interchange. On December 5, 2017 the Rye Fire developed damaging over 6,000 acres including drainage systems, eroding slopes, and roadside facilities. This project will repair drainage systems and roadside facilities, stabilize slopes including hydroseeding, and remove fire debris. Initial G-11 Allocation 01/04/18: \$1,430,000 (Additional \$50,000 was allocated for right of way purposes.)	07-5303 SHOPP/17-18 CON ENG \$300,000 CONST \$1,130,000 0718000198 4 1XG40 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$300,000 \$1,130,000
17 \$1,410,000 Los Angeles 07-LA-210 R4.9/R11.0	In the city of Los Angeles on Route 210 from Maclay Street to Sunland Boulevard; also on, Route 118 from Porter Ranch Dr to Tampa Avenue (PM 4.0/4.6). On December 5, 2017 the Creek Fire developed damaging over 15,600 acres including drainage systems, eroding slopes, and roadside facilities. This project will repair drainage systems, stabilize slopes including hydroseeding, and remove fire debris. Initial G-11 Allocation 01/04/18: \$1,410,000 (Additional \$40,000 was allocated for right of way purposes.)	07-5302 SHOPP/17-18 CON ENG \$300,000 CONST \$1,110,000 0718000197 4 1XG30 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$300,000 \$1,110,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
18 \$2,440,000 Los Angeles 07-LA-405 34.0/35.9	In the city of Los Angeles on Route 405 from Getty Center Drive to Bel Air Crest Road. On December 6, 2017 the Skirball Fire developed damaging 475 acres including drainage systems, eroding slopes, and roadside facilities. This project will repair drainage systems, stabilize slopes including hydroseeding, and remove fire debris. Initial G-11 Allocation 12/18/17: \$2,440,000 (Additional \$60,000 was allocated for right of way purposes.)	07-5301 SHOPP/17-18 CON ENG \$550,000 CONST \$1,890,000 0718000188 4 1XG20	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$550,000 \$1,890,000
Emergency				
19 \$16,000 Los Angeles 07-LA-Var	Near Long Beach, on Route 47, 110, and 405 at various locations. Beginning January 19, 2017, a series of storm events caused embankment washouts, a sinkhole at a bridge abutment, and damaged irrigation lines. The project will reconstruct embankments, repair sinkhole, and reconnect irrigation lines. Supplemental work is required to address environmentally sensitive areas, complete the work, and close out the project. Initial G-11 Allocation 02/16/17: \$341,000 Supplemental G-11 Allocation 01/04/18: \$16,000 Revised Allocation: \$357,000	07-5174 SHOPP/16-17 CON ENG \$5,000 CONST \$11,000 0717000225 4 1XC40	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$5,000 \$11,000
Emergency				
20 \$3,650,000 Ventura 07-Ven-33 13.2/30.5	Near Ojai from 0.4 mile north of Fairview Avenue to Sespe Creek Bridge (Br No 52-0078). On December 4, 2017 the Thomas Fire developed scorching 281,000 acres including roadside safety elements. This project will replace metal beam guardrail (MBGR), terminal sections, and crash cushions. Initial G-11 Allocation 01/26/18: \$3,650,000	07-5306 SHOPP/17-18 CON ENG \$850,000 CONST \$2,800,000 0718000211 4 1XG70	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$850,000 \$2,800,000
Emergency				
21 \$11,095,000 Ventura 07-Ven-33 13.9/30.5	Near Ojai from 1.1 miles north of Fair Avenue to Sespe Creek Bridge (Br No 52-0078). On December 4, 2017 the Thomas Fire developed scorching 281,000 acres including slope erosion and roadway drainage damage. This project will conduct initial slope stabilization including hydroseeding, repair downdrains, and construct debris racks for rockfall protection. Initial G-11 Allocation 01/26/18: \$14,020,000 (Additional \$230,000 was allocated for right of way purposes.)	07-5307 SHOPP/17-18 CON ENG \$3,250,000 CONST \$10,770,000 0718000216 4 1XG80	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$325,000 \$10,770,000
Emergency				
22 \$1,170,000 Ventura 07-Ven-33 Var	In Ventura County, on Routes 33, 101, and 150 at various locations. On December 4, 2017 the Thomas Fire developed scorching 281,000 acres including roadside safety elements. This project will replace metal beam guardrail (MBGR), terminal sections, and crash cushions. Initial G-11 Allocation 01/26/18: \$1,170,000	07-5304 SHOPP/17-18 CON ENG \$270,000 CONST \$900,000 0718000209 4 1XG50	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$270,000 \$900,000
Emergency				

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$1,235,000 Ventura 07-Ven-150 19.9/32.7	Near Ojai from Reeves Road to Royal Oaks Place in Santa Paula. On December 4, 2017 the Thomas Fire developed scorching 281,000 acres including roadside safety elements. This project will replace metal beam guardrailing (MBGR), terminal sections, and crash cushions. Initial G-11 Allocation 01/26/18: \$1,235,000	07-5305 SHOPP/17-18 CON ENG \$285,000 CONST \$950,000 0718000210 4 1XG60 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$285,000 \$950,000
24 \$1,790,000 San Bernardino 08-SBd-210 11.3	Near Rancho Cucamonga on Route 210 at Route 15 and Route 210 interchange. On October 24, 2017 a brush fire developed damaging roadway embankment, landscape, and irrigation systems. This project will remove fire debris, restore irrigation systems, and provide traffic control. Initial G-11 Allocation 12/15/17: \$1,790,000 (Additional \$10,000 was allocated for right of way purposes.)	08-3009Y SHOPP/17-18 CON ENG \$300,000 CONST \$1,490,000 0818000082 4 1J570 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$300,000 \$1,490,000
25 \$5,000,000 San Diego 11-SD-15 R10	In the city of San Diego at the Route 15 and Clairemount Mesa Boulevard interchange. In June 2017, maintenance inspection revealed failure in roadway embankment and structural section due to pipe separation, invert loss and deformation causing. This project will repair the culvert using steel plate pipe, construct a reinforced concrete invert lining, and and restore structural integrity of roadway. Initial G-11 Allocation 02/14/18: \$5,000,000	11-1286 SHOPP/17-18 CON ENG \$1,500,000 CONST \$3,500,000 1118000087 4 43028 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$1,500,000 \$3,500,000
26 \$100,000 San Diego 11-SD-15 R52.1/R52.6	In Rainbow, from Rainbow Valley Boulevard to 0.5 mile north of Rainbow Valley Boulevard. On July 10, 2017, Maintenance forces responded to a wildfire on the embankment. The fire burned embankment vegetation and an existing wood plank soundwall. Supplemental work is required to extend the length and height of soundwall being constructed, construct concrete barrier, and place aesthetic treatments to pilasters and wall. Initial G-11 Allocation 08/15/18: \$1,000,000 Supplemental G-11 Allocation 01/18/18: \$100,000 Revised Allocation: \$1,100,000	11-1282 SHOPP/17-18 CON ENG \$0 CONST \$100,000 1118000013 4 43022 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$0 \$100,000
27 \$7,000,000 San Diego 11-SD-76 11.0/R17.0	Near Oceanside from 0.7 mile east of North River Road to Route 15 interchange. On December 7, 2018 the Lilac Fire developed and damaged over 400 acres of environmental mitigation improvements recently completed. This project will replace damaged facilities, clean drainage systems, and hydroseed slopes. Initial G-11 Allocation 01/31/18: \$7,000,000	11-1312 SHOPP/17-18 CON ENG \$1,000,000 CONST \$6,000,000 1118000138 4 43042 Emergency	001-0042 SHA 20.10.201.130 2017-18 302-0042 SHA 20.20.201.130	\$1,000,000 \$6,000,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$3,028,000 Mendocino 01-Men-20 R37.8/R38.3	Near Calpella, from 0.1 mile west of Cold Creek Bridge #1 to Cold Creek Bridge #2. <u>Outcome/Output:</u> Improve safety at the intersection of Potter Valley Road and Route 20 by adding an eastbound acceleration lane, installing lighting and rumble strip, improving drainage, and realigning the angle of the intersection. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 20, Actual: 20 Collision(s) Reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	01-4596 SHOPP/17-18 CON ENG \$433,000 CONST \$2,460,000 0114000072 4 0E470	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$433,000 \$52,000 <u>\$2,543,000</u> \$2,595,000
	(CEQA - CE, 12/1/2016; Re-validation 1/11/2018) (NEPA - CE, 12/1/2016; Re-validation 1/11/2018) Allocation Date: 01/23/18			
2 \$2,764,000 Tehama 02-Teh-36 36.4/36.9	Near Red Bluff, from Nevis Road to 0.5 mile east of Nevis Road; also, on Route 5 at Red Bluff Maintenance Station. <u>Outcome/Output:</u> Improve safety by realigning roadway curve, widening lane and shoulder widths, and improving drainage. Embankment material to be acquired at a borrow site on Route 5. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 14, Actual: 14 Collision(s) Reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	02-3590 SHOPP/17-18 CON ENG \$604,000 \$614,000 CONST \$2,150,000 0215000053 4 0H110	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$614,000 \$43,000 <u>\$2,107,000</u> \$2,150,000
	(CEQA - CE, 10/28/2016; Re-validation 01/26/2018) (NEPA - CE, 10/28/2016; Re-validation 01/26/2018) Allocation Date: 02/06/18			

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																	
3	\$25,250,000	Yolo	03-Yol-16	20.5/31.8	Near Esparto, from 0.4 mile west to 0.4 mile east of County Road 79; also from 0.1 mile east of Plainfield Street to 0.1 mile east of County Road 90.	<u>Outcome/Output:</u> Widen shoulders, improve curve, provide left-turn channelization, add signals, construct roundabout, and add two-way left-turn lanes to improve safety. This project will reduce the number and severity of collisions.		03-8655A SHOPP/16-17 CON ENG \$4,850,000 CONST \$19,390,000 0314000272 4 0C472					2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010		\$4,850,000 \$408,000 <u>\$19,992,000</u> \$20,400,000
<u>Performance Measure:</u> Planned: 330, Actual: 330 Collision(s) Reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$0 \$0																	
PS&E \$3,500,000 \$2,819,180																	
R/W Supp \$3,400,000 \$2,135,309																	
(CEQA - EIR, 06/30/2015; Re-validation 01/16/2018) (NEPA - FONSI, 06/30/2015; Re-validation 01/16/2018)																	
(Future consideration of funding approved under Resolution E-15-43; August 2015.)																	
(Additional contribution: \$2,000,000 CONST from Yocha Dehe Wintun Nation.)																	
Allocation Date: 02/02/18																	
4	\$1,237,000	Alameda	04-Ala-880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238.	<u>Outcome/Output:</u> Install lighting, upgrade sign panels, refresh striping with high visibility delineation, and install flashing beacon to improve safety. This project will reduce the number and severity of collisions.		04-0488J SHOPP/17-18 CON ENG \$286,000 \$340,000 CONST \$765,000 0414000123 4 1J010				2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010		\$340,000 \$18,000 <u>\$879,000</u> \$897,000	
<u>Performance Measure:</u> Planned: 11, Actual: 11 Collision(s) Reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$220,000 \$217,676																	
PS&E \$740,000 \$495,204																	
R/W Supp \$22,000 \$3,179																	
(CEQA - CE, 09/15/2016; Re-validation 11/07/2017) (NEPA - CE, 09/15/2016; Re-validation 11/07/2017)																	
Allocation Date: 02/16/18																	

2.5 Highway Financial Matters

Project #	Location	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
5	In and near Kettleman City and Lemoore, from Route 33 to the Fresno County line at various locations.	06-6816	001-0890 FTF	\$550,000
\$3,231,000	<u>Outcome/Output:</u> Improve safety by constructing shoulder and centerline rumble strips to reduce the number and severity of collisions.	SHOPP/17-18	20.10.201.010	
Kings		CON ENG	2017-18	
06-Kin-41		\$550,000	302-0890 FTF	\$2,681,000
8.1/R48.3		CONST	20.20.201.010	
	<u>Performance Measure:</u>	\$2,681,000		
	Planned: 62, Actual: 62 Collision(s) Reduced	0617000039		
		4		
		0V860		
	Preliminary			
	<u>Engineering</u>			
	<u>Budget</u>			
	<u>Expended</u>			
	PA&ED	\$0		\$0
	PS&E	\$690,000		\$234,046
	R/W Supp	\$20,000		\$0
	(CEQA - CE, 11/22/2016; Re-validation 12/05/2017)			
	(NEPA - CE, 07/18/2017; Re-validation 12/05/2017)			
	Allocation Date: 0/0/			

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	02	Tri	299	15.1/15.5	Increase pavement width to allow larger vehicles to traverse the curves.	2H720	201.310	\$930,000	\$944,000
2	05	Mon	Var	Var	Upgrade one way signs to reduce the number and severity of collisions.	1G910	201.015	\$1,000,000	\$1,078,000
3	05	SLO	Var	Var	Upgrade one way signs to enhance the flow of traffic operations at intersections, ramps, and commercial driveways.	1G900	201.015	\$1,100,000	\$849,000
4	06	Fre	99	16.0	Widen ramp and install traffic signal to alleviate congestion.	0V560	201.310	\$1,250,000	\$1,250,000
5	09	Iny	178	45.5/47.6	Installation of guardrail to improve safety.	37020	201.015	\$350,000	\$350,000