

Memorandum

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To: CHAIR AND COMMISSIONERS
CTC Meeting: March 21-22, 2018
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Information
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Subject: **ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 - (SENATE BILL 1)**
IMPLEMENTATION UPDATE

SUMMARY:

Following the January 2018 California Transportation Commission (Commission) meeting, applications were received for the Local Partnership Program - Competitive Program, Trade Corridor Enhancement Program, and Solutions for Congested Corridors Program. In total, 165 applications were received seeking approximately \$5.3 billion, which is \$2.7 billion greater than the \$2.6 billion currently available for the three programs. The attached SB1 Implementation Plan Overview reflects the current status of these programs.

At the March 2018 Commission meeting, the following action items will be considered:

- **Adoption of the 2018 State Highway Operation and Protection Program**
- **Adoption of the 2018 State Transportation Improvement Program**
- **Adoption of the Senate Bill 1 Accountability and Transparency Guidelines**
- **Adoption of the Updated Reporting Guidelines for the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program**
- **Adoption of the 2018 Active Transportation Program Augmentation Guidelines California Conservation Corps**

Applications were received for the following SB1 programs:

- **Local Partnership Program - Competitive Program**
 - Received 90 applications seeking approximately \$900 million
 - \$300 million available
- **Trade Corridor Enhancement Program**
 - Received 43 applications seeking approximately \$1.9 billion
 - \$1.34 billion available
- **Solutions for Congested Corridors**
 - Received 32 applications seeking approximately \$2.5 billion
 - \$1 billion available

BACKGROUND:

On April 28, 2017, the Governor signed SB 1. On May 17, 2017 the Commission approved the SB 1 Implementation Plan and in June 2017 the Commission began holding workshops to develop guidelines for the various SB 1 programs under its purview.

Below is a list of the guidelines or significant SB 1 related activities adopted by the Commission:

- **2017 Active Transportation Program Augmentation Guidelines** – Adopted June 28, 2017
- **Interim State Highway Operation and Protection Program (SHOPP) Guidelines** – Adopted June 28, 2017 and amended October 18, 2017
- **Transportation Asset Management Plan Guidelines** which inform SHOPP investments – Adopted June 28, 2017
- **2018 State Transportation Improvement Program Guidelines** – Adopted August 16, 2017
- **2017 Local Streets and Roads Funding Reporting Guidelines** – Adopted August 16, 2017 and amended October 18, 2017
- **2018 Local Partnership Program Guidelines** – Adopted October 18, 2017
- **2018 Trade Corridor Enhancement Program Guidelines** – Adopted October 18, 2017
- **2017 Active Transportation Program Augmentation Guidelines** – Statewide and Small Urban & Rural Components – Adopted October 18, 2017
- **2018 Solutions for Congested Corridors Program Guidelines** - Adopted December 6, 2017
- **Local Streets and Roads Funding List of Eligible Cities and Counties** – Adopted December 6, 2017 and amended January 31, 2018
- **Local Partnership Program Formulaic Shares** - Adopted December 6, 2017
- **Sustainable Communities and Adaptation Planning Grants Project Allocations**- Adopted December 6, 2017
- **2017 Active Transportation Program Augmentation** – Metropolitan Planning Organization Component – Adopted December 6, 2017 and amended January 31, 2018
- **Adoption of 2018 Local Partnership Program** – Formulaic Program of Projects – Adopted January 31, 2018

The Commission has met the initial timelines and is ahead of the schedule as set in the SB1 Implementation Plan in the following programs:

- The Local Partnership Program
- The Local Streets and Roads Program
- The Trade Corridor Enhancement Program

Attachment: SB 1 Implementation Update



ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SENATE BILL 1)

IMPLEMENTATION UPDATE

Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), the Road Repair and Accountability Act of 2017, provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades. In providing this funding, the Legislature has provided additional funding for transportation infrastructure, increased the role of the California Transportation Commission (Commission) in a number of existing programs, and created new transportation funding programs for the Commission to oversee. The timelines below are intended to be a guide and will be updated as necessary during the programming process.

PROGRAMS UNDER COMMISSION OVERSIGHT	
Active Transportation Program Augmentation	Solutions for Congested Corridors Program
<p>The Active Transportation Program funds projects that increase the proportion of trips accomplished by biking and walking and increase the safety and mobility of non-motorized users.</p> <ul style="list-style-type: none"> • Augmented 2017 Program - \$100 million per year <ul style="list-style-type: none"> ○ Program Adopted - January 2018 ○ \$192 million to 121 New Projects for a Two-Year Augmentation through 2018-19 ○ Advanced 52 Projects to 2017-18 and 2018-19 • 2019 Active Transportation Program: <ul style="list-style-type: none"> ○ 2019 Program Adoption - Spring 2019 ○ Approximately \$446 million ○ 4 year program through 2022-23 	<p>The Congested Corridors Program funds projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that balance transportation improvements, community impacts, and that provide environmental benefits.</p> <ul style="list-style-type: none"> • \$250 million per year • 4 year program through 2021-22 • Program Adoption - \$1.0 billion, May 2018 • Received 32 project applications seeking approximately \$2.5 billion
Local Streets & Roads	Trade Corridor Enhancement Program
<p>The Local Streets & Roads Program provides funds, apportioned by the State Controller, to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.</p> <ul style="list-style-type: none"> • Approximately \$1.5 billion per year • 2017-18 Approved: 58 counties and 479 cities <ul style="list-style-type: none"> ○ 4,096 projects 	<p>The Trade Corridor Enhancement Program funds infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement as determined by the Commission.</p> <ul style="list-style-type: none"> • Approximately \$300 million per year • 3 year program through 2019-20 • Program Adoption - \$1.34 billion*, May 2018 • Received 43 project applications seeking approximately \$1.9 billion <p>*Includes Federal FAST Act Funding</p>

<p>Local Partnership Program</p> <p>The Local Partnership Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation. The Commission approved implementation of the Local Partnership Program as a 50 percent competitive program, 50 percent formulaic program.</p> <p><u>Formulaic Program</u></p> <ul style="list-style-type: none"> • \$100 million per year • First cycle - 2 year program through 2018-19 • Program Adopted - January 2018 • \$173.4 million to 57 projects <p><u>Competitive Program</u></p> <ul style="list-style-type: none"> • \$100 million per year • 3 year program through 2019-20 • Program Adoption - May 2018 • Received 90 applications seeking approximately \$900 million 	<p>State Highway Operation And Protection Program (SHOPP)</p> <p>The SHOPP is a four-year program of projects adopted by the Commission after holding at least two public hearings and a finding of consistency with the Transportation Asset Management Plan. Funding for SHOPP projects is a mixture of Federal and State funds, including the Road Maintenance and Rehabilitation Account created by SB 1. Projects included in the program are limited to capital improvements relative to the maintenance, safety, operation, and rehabilitation of the state highway system that do not add new capacity to the system.</p> <ul style="list-style-type: none"> • Approximately \$1.9 billion per year • Public Hearings - February & March 2018 • Program Adoption - \$17 billion*, March 2018 • 4 year program through 2021-22 <p>* State and Federal Funding</p>
<p>State Transportation Improvement Program (STIP)</p> <p>The STIP is the biennial five-year plan adopted by the Commission for state highway improvements, intercity rail, and regional highway and transit improvements. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments.</p> <ul style="list-style-type: none"> • 2018 Program Adoption - \$3.58 billion, March 2018 • \$2.3 billion in new projects • 5 year program through 2022-23 	<p>Contact Us:</p> <p>Robert Nelson, Deputy Director, Programming Robert.Nelson@catc.ca.gov (916) 654-4245</p> <p>Website: www.catc.ca.gov</p> <p>Mailing Address:</p> <p>California Transportation Commission 1120 N Street MS 52 Sacramento, CA 95814</p> <p>Phone: (916) 654-4245 Email: ctc@catc.ca.gov Fax: (916) 653-2134</p>