

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.9e.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **TECHNICAL CORRECTIONS TO PREVIOUSLY APPROVED RESOLUTIONS**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following technical correction to Resolution FP-16-03 to correct the Project ID for Project 19 (PPNO 09-1010).

ISSUE:

At the August 2016 meeting, the Commission approved Resolution FP-16-03 to allocate 24 STIP Planning Programming and Monitoring projects for \$8,793,000 for Fiscal Year 2016-2017.

However, the Project ID number for Project 19 in Inyo County was listed incorrectly in the Financial Vote List; it is showing "0914000059" and it should be "0916000042".

The required change, listed above, is reflected in strike through and bold for Project 19 in the following attachment.

There are no changes to Book Item Memorandum.

Attachment

2.5 Highway Financial Matters

(TECHNICALLY CORRECTED)

October 19, 2016

Project #19 Only

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-16-03				
1 \$44,000 Del Norte Local Transportation Commission <u>DNLTC</u> 01-Del Norte	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-1032 RIP/16-17 CONST \$44,000 0116000172	2006-07 601-3093 TDIF 20.30.600.670	\$44,000
2 \$68,000 Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-3002P RIP/16-17 CONST \$68,000 0116000182	2006-07 601-3093 TDIF 20.30.600.670	\$68,000
3 \$145,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-4002P RIP/16-17 CONST \$145,000 0116000183	2006-07 601-3093 TDIF 20.30.600.670	\$145,000
4 \$77,000 Plumas County Transportation Commission <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/16-17 CONST \$77,000 0216000082	2006-07 601-3093 TDIF 20.30.600.670	\$77,000
5 \$202,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	03-0L16 RIP/16-17 CONST \$202,000 0316000279	2006-07 601-3093 TDIF 20.30.600.670	\$202,000
6 \$107,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring SB 184 effective July 1, 2016	03-0L83 RIP/16-17 CONST \$107,000 0316000275	2006-07 601-3093 TDIF 20.30.600.670	\$107,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
7 \$1,114,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	Planning, Programming and Monitoring This allocation combines 4 projects programmed in the 2016 STIP: PPNO 0L30 (Sacramento) for \$822,000, PPNO 1L53 (Sutter) for \$76,000, PPNO 0L37 (Yolo) for \$158,000, and PPNO 0L41 (Yuba) for \$58,000. SB 184 effective July 1, 2016.	03-VARIOUS RIP/16-17 CONST \$1,114,000 0316000273	2006-07 601-3093 TDIF 20.30.600.670	\$1,114,000
8 \$886,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2179 RIP/16-17 CONST \$886,000 0416000466	2006-07 601-3093 TDIF 20.30.600.670	\$886,000
9 \$609,000 Contra Costa CountyTransportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring (SB 184 effective date of July 1, 2016)	04-20110 RIP/16-17 CONST \$609,000 0416000468	2006-07 601-3093 TDIF 20.30.600.670	\$609,000
10 \$206,000 Transportation Authority of Marin <u>MTC</u> 04-Marin	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2127C RIP/16-17 CONST \$206,000 0416000475	2006-07 601-3093 TDIF 20.30.600.670	\$206,000
11 \$110,000 Napa County Transportation Planning Agency <u>MTC</u> 04-Napa	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-1003E RIP/16-17 CONST \$110,000 0416000474	2006-07 601-3093 TDIF 20.30.600.670	\$110,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
12 \$1,053,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2255 RIP/16-17 CONST \$1,053,000 0416000469	2006-07 601-3093 TDIF 20.30.600.670	\$1,053,000
13 \$447,000 San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2007 RIP/16-17 CONST \$447,000 0416000473	2006-07 601-3093 TDIF 20.30.600.670	\$447,000
14 \$632,000 Metropolitan Transportation Commission <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring This request combines 9 projects programmed in the 2016 STIP: PPNO 2100 (Alameda) for \$131,000, PPNO 2118 (Contra Costa) for \$85,000, PPNO 2127 (Marin) for 24,000, PPNO 2130 (Napa) for \$15,000, PPNO 2131 (San Francisco) for \$67,000, PPNO 2410 (San Mateo) for \$69,000, PPNO 2144 (Santa Clara) for \$153,000, PPNO 2152 (Solano) for \$40,000, and PPNO 2156 (Sonoma) for \$48,000. SB 184 effective July 1, 2016.	04-VARIOUS RIP/16-17 CONST \$632,000 0416000476	2006-07 601-3093 TDIF 20.30.600.670	\$632,000
15 \$462,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2140A RIP/16-17 CONST \$462,000 0416000467	2006-07 601-3093 TDIF 20.30.600.670	\$462,000
16 \$274,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2263 RIP/16-17 CONST \$274,000 0416000470	2006-07 601-3093 TDIF 20.30.600.670	\$274,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
17 \$343,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-0770E RIP/16-17 CONST \$343,000 0416000471	2006-07 601-3093 TDIF 20.30.600.670	\$343,000
18 \$413,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/16-17 CONST \$413,000 0716000377	2006-07 601-3093 TDIF 20.30.600.670	\$413,000
19 \$200,000 Inyo County LTC <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/16-17 CONST \$200,000 0914000059 0916000042	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
20 \$135,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/16-17 CONST \$135,000 0915000043	2006-07 601-3093 TDIF 20.30.600.670	\$135,000
21 \$19,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/16-17 CONST \$19,000 1016000228	2006-07 601-3093 TDIF 20.30.600.670	\$19,000
22 \$53,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/16-17 CONST \$53,000 1016000003	2006-07 601-3093 TDIF 20.30.600.670	\$53,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
23 \$89,000 Tulommne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	10-0452 RIP/16-17 CONST \$89,000 1016000229	2006-07 601-3093 TDIF 20.30.600.670	\$89,000
24 \$1,105,000 SANDAG <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	11-7402 RIP/16-17 CONST \$1,105,000 1116000167	2006-07 601-3093 TDIF 20.30.600.670	\$1,105,000