

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1617-01, AMENDING RESOLUTION TCIF-AA-1516-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1516-02 to de-allocate an additional \$920,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project No. 88, Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, reducing the amended TCIF allocation of \$28,659,000 to \$27,739,000, to reflect contract savings.

BACKGROUND:

On May 23, 2012, the Commission allocated \$37,638,000 in TCIF funds under Resolution TCIF-A-1112-12 to the Baldwin Avenue Grade Separation project. On August 6, 2013, the Commission de-allocated a total of \$4,079,000 in TCIF funds to reflect contract award savings. On August 27, 2015, the Commission de-allocated an additional \$4,900,000 in TCIF funds to reflect project completion savings. The contract has now been closed out with an additional \$920,000 in TCIF savings. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the amended allocation of \$28,659,000 for the Proposition 1B Trade Corridor Improvement Fund (104-6056) under Resolution TCIF-AA-1516-02 for Project 88, the Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, is hereby amended by \$920,000, reducing the TCIF financial allocation from \$28,659,000 to \$27,739,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b)	Allocation Amendment - Proposition 1B - TCIF Projects		Resolution TCIF-AA-1617-01	
			Amending Resolution TCIF-AA-1516-02	
1 \$28,659,000 \$27,739,000	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88).	07-TC88 TCIF/11-12 CONST \$28,659,000 \$27,739,000	2010-11 104-6056 TCIF 20.30.210.300	\$28,659,000
Alameda Corridor East – Construction Authority <u>LACMTA</u> 07-Los Angeles	(Future Consideration of Funding approved under Resolution E-11-08; January 2011.) (TCIF baseline agreement approved under Resolution TCIF-P1112-29B; April 2012) (Contribution from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$7,100,000 \$6,733,000 for construction engineering and \$21,558,000 \$21,006,000 for construction capital.)	0712000280 S		
	<u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.			
	<u>Amend Resolution TCIF-AA-1516-02 to de-allocate an additional \$920,000 in TCIF Bond Program CONST to reflect additional project savings for an overall total de-allocation amount of \$9,899,000 for the project at close out.</u>			