

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 3.2b.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER STIP GUIDELINES**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2014-15, FY 2015-16 and FY 2016-2017.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of September 12, 2016, 33 projects totaling \$38,382,000 have been awarded.

In FY 2015-16, the Commission allocated \$54,348,000 to construct 28 locally-administered STIP projects. As of September 12, 2016, 17 projects totaling \$21,805,000 have been awarded.

In FY 2016-17, the California Transportation Commission (Commission) has not yet allocated any funds to construct locally-administered STIP projects.

## **BACKGROUND:**

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2014-15 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	3	0	0	1	1
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	3	0	0	0	3
January 2015	1	\$465	1	0	0	0	1
March 2015	9	\$8,474	9	0	0	3	7
May 2015	6	\$6,897	6	0	0	3	6
June 2015	9	\$10,955	9	0	0	3	8
<b>TOTAL</b>	<b>33</b>	<b>\$38,382</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>28</b>

**FY 2015-16 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$7,397	5	0	0	1	4
October 2015	3	\$3,928	3	0	0	0	2
December 2015	0	\$0	0	0	0	0	0
January 2016	3	\$1,852	3	0	0	2	2
March 2016	6	\$8,628	6	0	0	1	6
May 2016	7	\$29,336	0	0	7	0	0
June 2016	4	\$3,207	0	0	4	0	0
<b>TOTAL</b>	<b>28</b>	<b>\$54,348</b>	<b>17</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>9</b>

**FY 2016-17 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2016	0	\$0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”*

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

<b>Agency Name</b>	<b>Project Title</b>	<b>PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount</b>	<b>Project Status</b>
Humboldt County	Construction of Traffic Signal System at Fern Street and Walnut Drive	01-2558	30-Jun-2016	31-Dec-2016	\$367,000	The project will be awarded by the deadline.
Yuba County	North Beale Road Complete Streets Revitalization Phase 1	03-9679	30-Jun-2016	31-Dec-2016	\$1,765,000	The project will be awarded by the deadline.
City of Santa Barbara	Las Positas Road/Cliff Drive Intersection Improvements	05-0820	30-Jun-2016	31-Dec-2016	\$750,000	The project will be awarded by the deadline.
City of Goleta	Cathedral Oaks Landscaping Enhancement	05-1840A	30-Jun-2016	31-Dec-2016	\$325,000	The project will be awarded by the deadline.
San Diego Association of Governments	Inland Rail Trail Phases - IIA, IIB, IIIA, IIIB	11-7421W	19-May-16	30-Nov-16	\$18,437,000	A concurrent seven-month time extension has been submitted.
City of Mt. Shasta	Mt. Shasta Boulevard Guardrail Project	02-2517	19-May-16	30-Nov-16	\$207,000	The project will be awarded by the deadline.
County of Tehama	Bridge Preventive Maintenance Program	02-2493	19-May-16	30-Nov-16	\$244,000	The project will be awarded by the deadline.
City of Galt	C Street/Central Galt Complete Streets	03-6576	19-May-16	30-Nov-16	\$2,000,000	The project will be awarded by the deadline.
City of San Jose	St. John Street Multi - Modal Improvements - Phase 1	04-9035M	19-May-16	30-Nov-16	\$1,500,000	The project will be awarded by the deadline.
City of Santa Rosa	Downtown Santa Rosa Streetscape	04-9038A	19-May-16	30-Nov-16	\$311,000	The project will be awarded by the deadline.
Monterey County	Castroville Bicycle/Pedestrian Path and Railroad Crossing Project	05-2296	19-May-16	30-Nov-16	\$6,637,000	The project will be awarded by the deadline.
<b>Grand Total</b>					<b>\$32,543,000</b>	