

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5w.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
(ADVANCEMENTS)  
RESOLUTION FATP-1617-02**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$225,000 for one Active Transportation Program (ATP) Santa Cruz Citywide Safe Routes to School (PPNO 2669B) project in Santa Cruz County, programmed in Fiscal Year 2018-19 because this project is advanced from a future program year.

## **ISSUE:**

The attached vote list describes one ATP project totaling \$225,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation.

## **FINANCIAL RESOLUTION:**

Resolved, that \$225,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-108-0890, for one ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Active Transportation Program Projects (ADVANCEMENT)</b>		<b>Resolution FATP-1617-02</b>		
1 \$225,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	<p><b>Santa Cruz Citywide Safe Routes to School Crossing Improvement Program.</b> Located in City of Santa Cruz. This is a Non-Infrastructure project for education on pedestrian and bicycle safety and encourage active transportation activities to students and parents of school community.</p> <p>(Small Urban and Rural - ID )</p> <p>(CEQA - CE, 5/4/2016.) (NEPA - CE, 5/6/2016.)</p> <p>PPNO 2669A is the Infrastructure component to PPNO 2669B.</p> <p><u>Outcome/Output:</u> Provide safety education and identify safest bike and walk routes and encourage active transportation.</p> <p><b><u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u></b></p>	05-2669B ATP/18-19 CONST \$225,000 0516000110 S	2015-16 108-0890 FTF 20.30.720.100	\$225,000