

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17–18, 2016

Reference No.: 2.7c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR LOCALLY ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC-USE AIRPORTS
RESOLUTION FDOA–2016–01, AMENDING RESOLUTION FDOA–2014–08**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following financial allocation amendment to de-allocate a combined total of \$88,000 for projects in Lassen County:

- Herlong Airport Las-5-14-2 \$ 43,000
- Ravendale Airport Las-4-14-2 \$ 45,000

ISSUE:

At its May 2015 meeting the Commission approved Resolution FDOA-2014-08 for \$88,000 for the construction of two A&D projects identified on the attachment. The responsible agencies have been unable to award the contracts within 12 months of allocation. The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

Be it Resolved, that the CAAP funds currently allocated for each project are hereby withdrawn, in accordance with the attached revised vote boxes.

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7c. Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2016-01 Amending Resolution FDOA-2014-08	
1 \$43,000 \$0 <u>Lassen County</u> <u>Public Works</u> Lassen	Herlong Airport Installation of Runway Lighting Las-5-14-2 <u>Amend Resolution FDO –2014–08 to de-allocate \$43,000 from project allocation.</u>	2014-15 602-0041 10.10.020.200	\$43,000 \$ 0
2 \$45,000 \$0 <u>Lassen County</u> <u>Public Works</u> Lassen	Ravendale Airport Installation of Runway Lighting Las-4-14-2 <u>Amend Resolution FDOA–2014–08 to de-allocate \$45,000 from project allocation.</u>	2014-15 602-0041 10.10.020.200	\$45,000 \$ 0