

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$67,112,000 for 36 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$52,254,000 in construction capital for 13 safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).
- \$465,000 for one State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16 (2.5f.(4)).

As of June 29, 2016, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2015-16:

- \$334,765,000 for 186 emergency construction projects.
- \$131,771,000 for 56 safety delegated projects.
- \$24,538,000 for 30 SHOPP Minor A projects.

As of July 13, 2016, the Department has allocated or sub-allocated the following for Fiscal Year 2016-17:

- \$14,300,000 for six emergency construction projects.
- \$34,847,000 for seven safety delegated projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2016 meeting, the funding and project listing for the FY 2016-17 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-15-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$5,575,000 Mendocino 01-Men-101 93.5	Near Piercy, at 0.4 mile north of Jitney Gulch Bridge. During a period of heavy rainfall from March 11 through 13, 2016 numerous slides at this location caused temporary road closure on six occasions. An emergency proclamation was issued by the Governor on April 19th. This site has failures both above and below the roadway surface. The slip-out on the steep slope below resulted in failure of the guardrail posts and undermining of the pavement up to the edge of travel way, requiring one-way reversible traffic control. Emergency contract EA 01-0G220 was allocated on 5/18/16 for initial site stabilization and to allow time to develop a strategy for final repair. It has been determined that a soldier pile tie-back wall is the most feasible alternative. Installation is urgent before the next rainy season again threatens complete loss of the roadway. In addition to the new wall, this project will cut back the upper slope, install anchored wire mesh, and restore drainage and the roadway surface. (Construction Support: \$1,800,000) Initial G-11 Allocation 06/06/16: \$5,575,000 (Additional \$75,000 was allocated for right of way purposes).	01-4648 SHOPP/15-16 0116000171 4 0G340 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$5,575,000
2 \$60,000 Trinity 02-Tri-299 49.9	Near Weaverville, at 1.3 miles east of Glennison Gap Road. In February 2016 a slipout occurred caused by a series of early January storms and failed under-drain system that had saturated the embankment. The slipout poses a threat of roadway failure requiring immediate repairs. This project will implement Geotechnical recommendation to construct a rock buttress, reconstruct the roadway shoulder, reconstruct the existing under-drain system, and place new horizontal drains to provide roadway support and positive drainage. This supplemental addresses increased costs for the horizontal drains at greater lengths and closer spacing. The under-drain system was converted to a rock lined ditch. Additional costs include key-in foundation excavation and earthwork to reconstruct the embankments. (Construction Support: \$300,000) Initial G-11 Allocation 03/09/16: \$550,000 Supplemental G-11 Allocation 05/19/16: \$60,000 Revised Allocation: \$610,000	02-3658 SHOPP/15-16 0216000113 4 2H530 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$60,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$3,300,000 El Dorado 03-ED-50 22.3/66.5	Near Camino, from Braeburn Lane to Echo Summit. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,725 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$3,300,000	03-4127 SHOPP/15-16 0316000255 4 1H690 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,300,000
4 \$550,000 El Dorado 03-ED-193 23.4	Near Placerville, at 2.0 miles north of South Fork American River Bridge. On January 30, 2016 a slipout occurred causing partial failure of an existing gabion-style retaining wall and extensive damage to the southbound lane. The damage and resulting lane closure requires 24-hr one-way traffic control for the remaining lane. Further roadway failure and traveler safety are at risk if repairs are not completed. The project will repair the failed wall section and pavement. A supplemental is necessary to implement updated recommendations to replace the partially failed wall with a different soldier-pile wall type, in addition to reconstructing the roadway and barrier. A second supplemental is necessary to respond to further roadway cracking and slumping in sections not planned for replacement. The existing wall will now be replaced in its entirety. (Construction Support: \$100,000) Initial G-11 Allocation 02/29/16: \$750,000 Supplemental G-11 allocation 3/7/16: \$1,250,000 Supplemental G-11 Allocation 05/19/16: \$550,000 Revised Allocation: \$2,550,000	03-3630 SHOPP/15-16 0316000165 4 1H480 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$550,000
5 \$2,900,000 Nevada 03-Nev-20 22.2/45.7	In Nevada and Placer Counties, from Harmony Ridge Road to Route 80. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,528 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$2,900,000	03-3998 SHOPP/15-16 0316000254 4 1H680 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,900,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
6 \$4,400,000 Placer 03-Pla-80 39.0/69.7	Near Gold Run and Kingvale, from Magra Overcrossing to the Nevada County line. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 2,303 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees (Construction Support: \$400,000) Initial G-11 Allocation 06/27/16: \$4,400,000	03-5118 SHOPP/15-16 0316000268 4 1H760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,400,000
7 \$1,600,000 Sierra 03-Sie-49 3.1	Near Camptonville, at 0.6 mile south of the North Fork Yuba River Bridge. On May 3, 2016 a slip out was identified below the roadway that resulted in pavement cracking and settlement in the southbound lane. High intensity and recurrent winter rains are considered a causing factor for the damage. Immediate action is necessary to prevent lane loss and protect travelers. A soldier pile retaining wall will be constructed, the roadway rebuilt, and guardrail restored. (Construction Support: \$400,000) Initial G-11 Allocation 05/19/16: \$1,600,000	03-7798 SHOPP/15-16 0316000235 4 1H670 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,600,000
8 \$500,000 Sutter 03-Sut-113 6.7	Near Robbins at Varney Road. On April 29, 2016 a sinkhole was discovered on the shoulder of this 2-lane highway. Investigations revealed the sinkhole was caused by a failed culvert under the roadway and developed after recent high-intensity rain events. The sinkhole extends under the traveled way and immediate repair is necessary to prevent collapse and protect the traveling public. This project will remove and replace the damaged culvert and repair the roadway and shoulder. (Construction Support: \$50,000) Initial G-11 Allocation 05/13/16: \$500,000	03-8504 SHOPP/15-16 0316000225 4 1H660 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$760,000 Alameda 04-Ala-Var. Var.	In Alameda and Contra Costa Counties along 8 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 443 trees have been identified as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$250,000) Initial G-11 Allocation 06/27/16: \$760,000 (Additional \$20,000 was allocated for right of way purposes).	04-1497E SHOPP/15-16 0416000250 4 1K480 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$760,000
10 \$1,100,000 Marin 04-Mrn-1 14.4/14.5	Near Stinson Beach, at 2.2 miles north of Panoramic Highway. During March 2016 storm events, a washout began along the roadway slope adjacent to Bolinas Lagoon, part of a National Marine Sanctuary. Later wave action in May caused the slope washout to expand and is now undermining the southbound lane. Slope armoring can not be environmentally cleared without a protracted schedule. Shifting the roadway away from the slope is acceptable to the resource agencies as a temporary repair. Permanent restoration repairs will require follow-up programming. This project will pave and allow shifting of the traffic lanes away from the damaged slope to minimize traffic impacts. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$1,100,000 (Additional \$10,000 was allocated for right of way purposes).	04-2S990 SHOPP/15-16 0416000433 4 2K510 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,100,000
11 \$3,400,000 Marin 04-Mrn-Var. Var.	In Lake, Marin, Napa, Solano and Sonoma Counties along 12 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 897 trees have been identified as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$1,020,000) Initial G-11 Allocation 06/27/16: \$3,400,000 (Additional \$20,000 was allocated for right of way purposes).	04-1451B SHOPP/15-16 0416000395 4 2K250 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,400,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
12 \$0 San Francisco 04-SF-101 1.8	In the City and County of San Francisco, at Silver Avenue Overcrossing Bridge No. 34-0032. On December 1, 2015 a truck on the local street overcrossing collided with the structure railing and partially overturned. The railing was damaged beyond repair and the spilled truck load closed the congested Route 101 roadway below for several hours. This project will place a new integrated sidewalk and railing that meet current standards and the City's requirements for standard sidewalk width. This supplemental for R/W Capital funds is necessary to address existing utilities in conflict with the work. The funds will be used to compensate the utility companies for the relocation work so the project can be completed as planned. Abatement is being sought from the responsible party. (Construction Support: \$0) Initial G-11 Allocation 03/17/16: \$1,900,000 Supplemental G-11 Allocation 07/07/16: \$0 Revised Allocation: \$1,900,000 (Additional \$100,000 was allocated for right of way purposes).	04-1498B SHOPP/15-16 0416000238 4 1K330 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$0
13 \$1,450,000 San Francisco 04-SF-Var. Var.	In San Francisco, San Mateo, and Santa Clara Counties along 17 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 465 trees have been identified as requiring removal and 262 trees identified for trimming. Identified trees for removal or trimming have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will trim or remove and dispose of identified trees. (Construction Support: \$450,000) Initial G-11 Allocation 06/27/16: \$1,450,000 (Additional \$20,000 was allocated for right of way purposes).	04-1499M SHOPP/15-16 0416000321 4 1K840 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,450,000
14 \$500,000 Sonoma 04-Son-1 15.4	Near Jenner, at 0.4 mile north of Calle del Sol. During March 2016 storm events, a slip out began that expanded in April due to ocean wave action. The expanded damage has undermined the southbound traffic lane. One-way traffic control is in place to keep the roadway open. This project will install temporary on-way signalization and provide a power source for the signal system. Follow-up emergency work is underway to develop design and obtain right-of-way clearances to shift traffic lanes inland. A permanent restoration project is programmed for FY 17/18 to ultimately realign the roadway away from the eroding bluff. (Construction Support: \$200,000) Initial G-11 Allocation 05/25/16: \$500,000	04-1450B SHOPP/15-16 0416000315 4 1K790 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$6,000,000 Fresno 06-Fre-168	Near Shaver Lake, from 0.1 mile north of Beal Fire Road to end of Route at Huntington Lake. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this area, approximately 3,000 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 07/07/16: \$6,000,000 (Additional \$100,000 was allocated for right of way purposes).	06-6808 SHOPP/15-16 0616000245 4 0V650 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,000,000
16 \$5,000,000 Madera 06-Mad-41 29.0/45.7	In Madera and Mariposa Counties, near Oakhurst, from PM 29.0 to 45.7 and near Fish Camp at PM 0.0 to 4.9; also on Route 49 near Ahwahnee from PM 4.0 to 9.3. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this area, approximately 2,400 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 07/07/16: \$5,000,000 (Additional \$100,000 was allocated for right of way purposes).	06-6807 SHOPP/15-16 0616000239 4 0V640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$5,000,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
17 \$4,500,000 Tulare 06-Tul-245 32.5/33.0	In Tulare and Fresno Counties near Sequoia National Park, from 20.5 miles north of Route 201 to Route 180 (Fre 0.0/8.97). On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,500 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 06/17/16: \$4,500,000 (Additional \$100,000 was allocated for right of way purposes).	06-6806 SHOPP/15-16 0616000231 4 0V630 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,500,000
18 \$0 Los Angeles 07-LA-5 9.5	In Commerce, at Rio Hondo Bridge No. 53-0639. On July 7, 2015 a homeless encampment fire occurred directly under the bridge resulting in warped girders, damaged bridge bearings, and concrete spalls. Intense heat caused settlement of the bridge deck and destroyed electrical fiber optic systems. The project will repair or replace fire damaged bridge girders and bearings, fiber optic systems, and will repaint the structure. Supplemental Construction Support funds are needed to address over runs caused by hiring a certified consultant coating inspector and for management of extensive lane closures and heavy traffic impacts while southbound direction was closed to replace the bridge deck. Abatement will be sought if responsible party is identified. (Construction Support: \$800,000) Initial G-11 Allocation 07/16/15: \$3,000,000 Supplemental G-11 Allocation 05/19/16: \$0 Revised Allocation: \$3,000,000	07-4929 SHOPP/15-16 0716000010 4 4X640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$0
19 \$2,000,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 5, 14, 118, 170, and 405 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 780 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$700,000) Initial G-11 Allocation 05/13/16: \$2,000,000 (Additional \$80,000 was allocated for right of way purposes).	07-5099 SHOPP/15-16 0716000321 4 4X910 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,000,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
20 \$3,500,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 2, 10, 57, 60, 71, 101, and 210 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,378 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$1,000,000) Initial G-11 Allocation 05/11/16: \$3,500,000 (Additional \$80,000 was allocated for right of way purposes).	07-5100 SHOPP/15-16 0716000320 4 4X920 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,500,000
21 \$2,300,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 134 and 210 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 914 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$800,000) Initial G-11 Allocation 05/13/16: \$2,300,000 (Additional \$80,000 was allocated for right of way purposes).	07-5102 SHOPP/15-16 0716000319 4 4X940 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,300,000
22 \$2,600,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 5, 47, 91, 105, 110, 405, 605, and 710 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,010 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$760,000) Initial G-11 Allocation 05/13/16: \$2,600,000 (Additional \$80,000 was allocated for right of way purposes).	07-5057 SHOPP/15-16 0716000323 4 4X950 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,600,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$1,100,000 Ventura 07-Ven-101 32.2/R34.8	Near the city of Ventura, from 0.7 mile north of West Main Street to 0.1 mile north of Dulah Road Undercrossing; also on Route 1 from PM 21.5 to 23.3. On December 25, 2015 the Solimar wildfire closed Routes 1 and 101 and eventually burned 1,300 acres. Fire damage included burned guardrail and damaged roadway signs, culverts, drainage systems, and fencing. This project will repair fire damage by replacing these systems where necessary, clearing ditches, stabilizing slopes, and deploying storm water measures to protect the highways and bike path from post-fire debris flow. The supplemental amount is necessary because multiple debris flows plugged the drainage systems and required multiple cleanings during the winter storm season at unplanned expense. The additional funds will allow the planned guardrail to now be restored and the project completed. (Construction Support: \$250,000) Initial G-11 Allocation 01/13/16: \$2,500,000 Supplemental G-11 Allocation 05/24/16: \$1,100,000 Revised Allocation: \$3,600,000	07-4953 SHOPP/15-16 0716000230 4 4X800 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,100,000
24 \$1,800,000 Ventura 07-Ven-Var. Var.	In Ventura and Los Angeles Counties, on Ventura Routes 1, 101, 103, 150, 118 and on Los Angeles Route 1 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 718 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$720,000) Initial G-11 Allocation 05/13/16: \$1,800,000 (Additional \$80,000 was allocated for right of way purposes).	07-5101 SHOPP/15-16 0716000318 4 4X930 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,800,000
25 \$390,000 Inyo 09-Iny-395 R17.9	At Coso Junction Safety Roadside Rest Area (SRRA). Prior to Memorial Day weekend 2016, the leach field failed and backed-up sewage into the facility causing full closure of the SRRA. Portable toilets are not considered to be a good long or short term alternative due to high volume demand of the facility. The facility remains closed, and traditional project delivery and contract process would require the SRRA to remain closed for 2 to 3 years. This emergency project will abandon the existing leach field, install a new sewage lift station, alarm, pipe, valves, vault, and construct an infiltrator leach field system. The completed work will allow the SRRA to reopen to public use. (Construction Support: \$10,000) Initial G-11 Allocation 07/07/16: \$390,000	09-2626 SHOPP/15-16 0916000039 4 36760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$390,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
26 \$1,360,000 Calaveras 10-Cal-4 27.7/R63.0	Near Murphys and Arnold, from PM 27.7 to 63.0. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 900 trees have been identified by the district tree maintenance crew as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and to fire. This project will remove and dispose of identified trees. (Construction Support: \$560,000) Initial G-11 Allocation 07/07/16: \$1,360,000 (Additional \$40,000 was allocated for right of way purposes).	10-3200 SHOPP/15-16 1016000226 4 1G560 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,360,000
27 \$1,260,000 Mariposa 10-Mpa-140 20.0/51.8	Near the town of Mariposa, on Route 140 at PM 20.0 to 21.5 and PM 22.0 to 51.8; also on Route 49 at PM 0.3 to 9.0. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 700 trees have been identified by the district tree maintenance crew as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and to fire. This project will remove and dispose of identified trees. (Construction Support: \$560,000) Initial G-11 Allocation 06/10/16: \$1,260,000 (Additional \$40,000 was allocated for right of way purposes).	10-3186 SHOPP/15-16 1016000173 4 1G430 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,260,000
28 \$1,500,000 San Joaquin 10-SJ-5 6.3	Near Tracy, at 0.2 mile south of Route 33. On May 31, 2016 a large sink hole was found requiring closure of the northbound traffic lanes and subsequent traffic detour. The 25 foot deep by 15 foot wide sinkhole was located above an irrigation pipe culvert abandoned in 2008. This project will remove the abandoned pipe, reconstruct the roadway embankment and pavement surface, and allow the roadway to be reopened to traffic. (Construction Support: \$80,000) Initial G-11 Allocation 06/10/16: \$1,500,000	10-3197 SHOPP/15-16 1016000210 4 1G540 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
29 \$493,000 Imperial 11-Imp-Var. Var.	In Imperial and San Diego Counties on various routes at various locations, countywide in Imperial and east of Route 15 and south of Route 8 in San Diego County. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 290 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$90,000) Initial G-11 Allocation 06/29/16: \$493,000	11-1207 SHOPP/15-16 1116000110 4 42600 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$493,000
30 \$600,000 San Diego 11-SD-5 R52.2	In Oceanside, at northbound approach to Loma Alta Creek Bridge No. 57-0125. On May 19, 2016 maintenance staff observed a hole in the bridge approach slab at this location. Crews found a large void under the pavement beneath two lanes and the right shoulder. Subsequent investigations found that a failed culvert adjacent to the bridge location is allowing water to erode void space around the pipe and abutment fill. Also, the lack of proper surface drainage causes storm water to flow into the bridge joint and erode the soils behind the abutment as well. Immediate repairs are needed to open closed lanes, minimize traffic impacts, and prevent worsening damage. This project will fill the void, patch the pavement holes, replace the approach slabs, repair abutment erosion, and replace failed culvert. (Construction Support: \$180,000) Initial G-11 Allocation 06/29/16: \$600,000	11-1235 SHOPP/15-16 1116000166 4 42720 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$600,000
31 \$800,000 San Diego 11-SD-94 39.0/49.0	In San Diego County from Potrero to Campo. On June 19, 2016 the route was closed due to wildfire called "Border Fire". The affected route was inspected and reopened on June 23rd. Significant damage occurred to the route and is in need of repair to protect the traveling public. This project proposes to replace burned guard rail, repair or replace damaged culverts, and apply erosion control and other Best Management Practices (BMP's). This work is also necessary to protect the route prior to normal monsoonal summer storms that could otherwise cause significant erosion damage. (Construction Support: \$300,000) Initial G-11 Allocation 07/07/16: \$800,000	11-1238 SHOPP/15-16 1116000181 4 42760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$3,450,000 San Diego 11-SD-94 50.6	Near Campo, at Campo Creek Bridge No. 57-0120. Following a recent bridge inspection, it was concluded this bridge needs replacement due to extensive deterioration of the existing deck and timber stringers and the potential high scour threat to the bridge foundations. Temporary shoring has been installed; however, shoring could fail as a result of monsoonal rainstorms and flash floods, thus placing the bridge at risk of collapse. This project will demolish the existing bridge and construct new to current standards. (Construction Support: \$500,000) Initial G-11 Allocation 06/21/16: \$3,450,000 (Additional \$50,000 was allocated for right of way purposes).	11-1236 SHOPP/15-16 1116000173 4 42740 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,450,000
33 \$442,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes and locations west of Route 15 and south of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 260 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$90,000) Initial G-11 Allocation 06/29/16: \$442,000	11-1209 SHOPP/15-16 1116000112 4 42620 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$442,000
34 \$530,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes at various locations west of Route 15 and north of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 312 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$95,000) Initial G-11 Allocation 06/29/16: \$530,000	11-1208 SHOPP/15-16 1116000111 4 42610 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$530,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
35 \$642,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes at various locations east of Route 15 and north of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 378 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$100,000) Initial G-11 Allocation 06/29/16: \$642,000	11-1206 SHOPP/15-16 1116000109 4 42590 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$642,000
36 \$750,000 Orange 12-Ora-Var. Var.	In Orange County, on various routes at various locations. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 700 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 07/07/16: \$750,000 (Additional \$100,000 was allocated for right of way purposes).	12-1202 SHOPP/15-16 1216000096 4 0Q180 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$750,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
3	\$2,066,000	Los Angeles	07-LA-91	Var	In Los Angeles County, on Routes 91, 105, 110 and 405 at various locations. <u>Outcome/Output:</u> Apply high friction surface treatment (HFST) on pavement to reduce the number and severity of collisions.			07-4767 SHOPP/15-16 CON ENG \$310,000 CONST \$1,796,000		07-4767 SHOPP/15-16 CON ENG \$310,000 CONST \$1,796,000	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$310,000 <u>\$1,721,000</u>
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$60,000	\$115,698							
					PS&E	\$274,000	\$441,724							
					R/W Supp	\$10,000	\$0							
					(CEQA - CE, 4/7/2016.) (NEPA - CE, 4/7/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/16/16									
4	\$4,631,000	Los Angeles	07-LA-105	R6.6/R8.0	In the city of Los Angeles, from Vermont Avenue to San Pedro Street; also on Route 110 from Athens Boulevard to 104th street. <u>Outcome/Output:</u> Install safety lighting, update striping, markings and upgrade guide sign panels to reduce the number and severity of collisions.			07-4614 SHOPP/15-16 CON ENG \$850,000 CONST \$4,920,000		07-4614 SHOPP/15-16 CON ENG \$850,000 CONST \$4,920,000	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$850,000 <u>\$3,705,000</u>
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$0	\$0							
					PS&E	\$1,100,000	\$784,929							
					R/W Supp	\$50,000	\$0							
					(CEQA - CE, 4/13/2016.) (NEPA - CE, 4/13/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 07/20/16									
5	\$2,502,000	San Bernardino	08-SBd-15	37.8/40.2	In Victorville, from 0.2 mile north of Bear Valley Overcrossing to 0.3 mile south of Palmdale Road Overcrossing. <u>Outcome/Output:</u> Install northbound outer separation barrier to reduce the number and severity of collisions.			08-0178R SHOPP/16-17 CON ENG \$976,000 CONST \$1,582,000		08-0178R SHOPP/16-17 CON ENG \$976,000 CONST \$1,582,000	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$976,000 <u>\$1,495,000</u>
					<u>Performance Measure:</u>	Planned: 24.0, Actual: 24.0 Collisions Reduced								
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$373,000	\$394,373							
					PS&E	\$1,015,000	\$387,978							
					R/W Supp	\$17,000	\$0							
					(CEQA - CE, 3/19/2015.) (NEPA - CE, 3/19/2015.)									
					Allocation Date: 06/22/16									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
6	\$4,228,000	San Bernardino	08-SBd-62	1.8/7.7	Near Morongo Valley, from East Drive to Yucca Park Road.	<u>Outcome/Output</u> : Construct raised curb median and install double Thrie Beam Barrier to reduce the number and severity of cross centerline collisions.		08-0046G SHOPP/15-16 CON ENG \$820,000 CONST \$5,185,000		0800020212	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$820,000 \$68,000 <u>\$3,340,000</u> \$3,408,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$630,000	\$654,861			4				
					PS&E	\$1,150,000	\$920,361			0Q130				
					R/W Supp	\$20,000	\$0							
					(CEQA - CE, 11/23/2015.) (NEPA - CE, 11/23/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 07/13/16									
7	\$1,847,000	Calaveras	10-Cal-26	8.3/8.6	Near Valley Springs, from 0.7 mile east of Silver Rapids Road to Quail Oaks Road.	<u>Outcome/Output</u> : Improve safety by installing traffic signals, widen for left-turn lanes, and construct curb ramps at Vista Del Lago Drive intersection to reduce the number and severity of collisions.		10-3004 SHOPP/15-16 CON ENG \$351,000 CONST \$1,350,000		1000020114	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$351,000 \$30,000 <u>\$1,466,000</u> \$1,496,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$577,000	\$456,650			4				
					PS&E	\$709,000	\$741,465			0V620				
					R/W Supp	\$314,000	\$265,434							
					(CEQA - CE, 1/29/2014.) (NEPA - CE, 1/29/2014.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/24/16									
8	\$7,923,000	Stanislaus	10-Sta-99	R18.0/R19.7	In Modesto, from 0.1 mile north of West Modesto Overhead to 0.5 mile south of Beckwith Road.	<u>Outcome/Output</u> : Reconstruct off-ramp and construct acceleration and deceleration lanes at southbound ramps to improve safety and reduce the number and severity of collisions.		10-3011 SHOPP/15-16 CON ENG \$1,500,000 CONST \$5,934,000		1012000313	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$1,500,000 \$128,000 <u>\$6,295,000</u> \$6,423,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$725,000	\$606,150			4				
					PS&E	\$530,000	\$595,386			0X560				
					R/W Supp	\$28,000	\$0							
					(CEQA - CE, 6/24/2015.) (NEPA - CE, 6/24/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/13/16									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
9	\$1,657,000	Stanislaus	10-Sta-132	0.0/51.1	In Stanislaus and Mariposa Counties at various locations. <u>Outcome/Output:</u> Improve safety by constructing 38 miles of centerline rumble strips, 56 miles of edge line rumble strips, and 8 miles of shoulder rumble strips to reduce the number and severity of collisions along 5 segment locations.			10-3127 SHOPP/15-16 CON ENG \$367,000 CONST \$1,906,000 1015000092			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$367,000 \$26,000 <u>\$1,264,000</u> \$1,290,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$191,000 \$68,553 PS&E \$211,000 \$48,052 R/W Supp \$0 \$0														
(CEQA - CE, 10/28/2015.) (NEPA - CE, 10/28/2015.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 06/14/16														
10	\$3,439,000	Stanislaus	10-Sta-132	1.1/1.8	Near Vernalis, from 0.9 mile west of Mc Cracken Road to 0.6 mile west of San Joaquin River Bridge. <u>Outcome/Output:</u> Improve safety by installing traffic signals and widen for shoulders, left-turn and through lanes at intersection with Kasson Road/River Road. This project will reduce the number and severity of collisions.			10-0348 SHOPP/15-16 CON ENG \$617,000 CONST \$3,264,000 1000000746			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$617,000 \$56,000 <u>\$2,766,000</u> \$2,822,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$464,000 \$278,646 PS&E \$1,190,000 \$908,821 R/W Supp \$341,000 \$415,326														
(CEQA - CE, 6/24/2016.) (NEPA - CE, 6/24/2016.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 07/13/16														
11	\$6,165,000	San Diego	11-SD-67	R4.6/19	In and near Poway, from 0.2 mile south of Winter Gardens Boulevard Overcrossing to Shady Oaks Drive. <u>Outcome/Output:</u> Install median channelizers to reduce the number and severity of cross centerline collisions.			11-0670 SHOPP/15-16 CON ENG \$1,249,000 CONST \$43,000,000 1100000545			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$1,249,000 \$98,000 <u>\$4,818,000</u> \$4,916,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,991,000 \$1,650,530 PS&E \$1,500,000 \$610,671 R/W Supp \$50,000 \$0														
(CEQA - CE, 9/13/2015.) (NEPA - CE, 6/6/2016.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 06/22/16														

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
12 \$3,940,000 Orange 12-Ora-1 22.1/29.9	In and near Huntington Beach, at the intersections of Brookhurst Street, Magnolia Street, Newland Street, Lake/1st Street, Goldenwest Street and Warner Avenue. <u>Outcome/Output:</u> Upgrade existing traffic signals, replace pavement delineation for increased visibility, enhance lighting and upgrade pedestrian facilities to current ADA standards to reduce the number and severity of collisions.	12-2420 SHOPP/15-16 CON ENG \$1,000,000 \$1,180,000 CONST \$3,080,000 1212000065 4 0M470	001-0890 FTF 20.10.201.010 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,180,000 \$55,000 <u>\$2,705,000</u> \$2,760,000												
	<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,520,000</td> <td>\$1,586,394</td> </tr> <tr> <td>R/W Supp</td> <td>\$630,000</td> <td>\$314,830</td> </tr> </tbody> </table> <p>(CEQA - CE, 10/4/2012.) (NEPA - CE, 10/4/2012.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p> <p>Allocation Date: 07/05/16</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$1,520,000	\$1,586,394	R/W Supp	\$630,000	\$314,830			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$1,520,000	\$1,586,394														
R/W Supp	\$630,000	\$314,830														
13 \$21,733,000 Orange 12-Ora-405 2.6/6.5	In Irvine, from 0.3 mile south of Sand Canyon Avenue to 0.4 mile south of Jamboree Road. <u>Outcome/Output:</u> Extend southbound auxiliary lane and replace temporary railing (Type K) with permanent concrete median barrier to reduce the number and severity of collisions.	12-4952B SHOPP/15-16 CON ENG \$3,400,000 CONST \$16,280,000 1212000018 4 0M350	001-0890 FTF 20.10.201.010 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$3,400,000 \$367,000 <u>\$17,966,000</u> \$18,333,000												
	<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$2,884,000</td> <td>\$3,633,511</td> </tr> <tr> <td>R/W Supp</td> <td>\$13,000</td> <td>\$3,264</td> </tr> </tbody> </table> <p>(CEQA - CE, 4/29/2013.) (NEPA - CE, 4/29/2013.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p> <p>Allocation Date: 07/07/16</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$2,884,000	\$3,633,511	R/W Supp	\$13,000	\$3,264			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$2,884,000	\$3,633,511														
R/W Supp	\$13,000	\$3,264														

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	06	Tul	245	6.2/7.0	Construct 0.5 miles of sidewalks curbs and gutters and 7 curb ramps. The construction of sidewalks and curb ramps will improve safety pedestrian traffic and curb and gutter will improve drainage.	0N580	201.378	\$400,000	\$465,000