

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2015-16 Third Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**FY 2015-16 Third Quarter
Corridor Mobility
Improvement Account (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



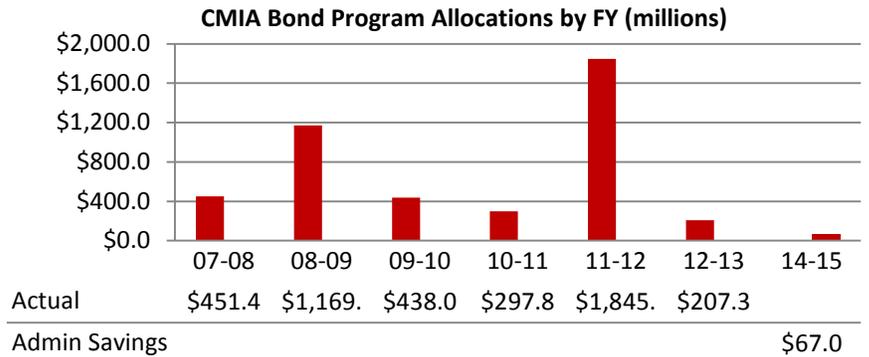
(1) CMIA Bond Program Summary

Third Quarter FY 2015-16

(1a) CMIA Bond Program Funding

	#Projects	Project Allocated Funds	% Allocated
CMIA bond funds initially allocated to projects:	129	\$4,410 million	100%
CMIA bond funds revised allocation due to administration savings:	129	\$4,477 million	100%

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings were re-applied to allocated projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs, utilizing all of the available program funds.



(1b) CMIA Bond Program Funding and Contributor Funds

	Program Expenditures	Percent Expended
CMIA bond program funds expended to date:	\$4,107 million	91%
CMIA bond program funds expended reported last quarter:	\$4,049 million	90%

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,874 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,351 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Bond Program Funding and Contributor Funds by Component (millions)

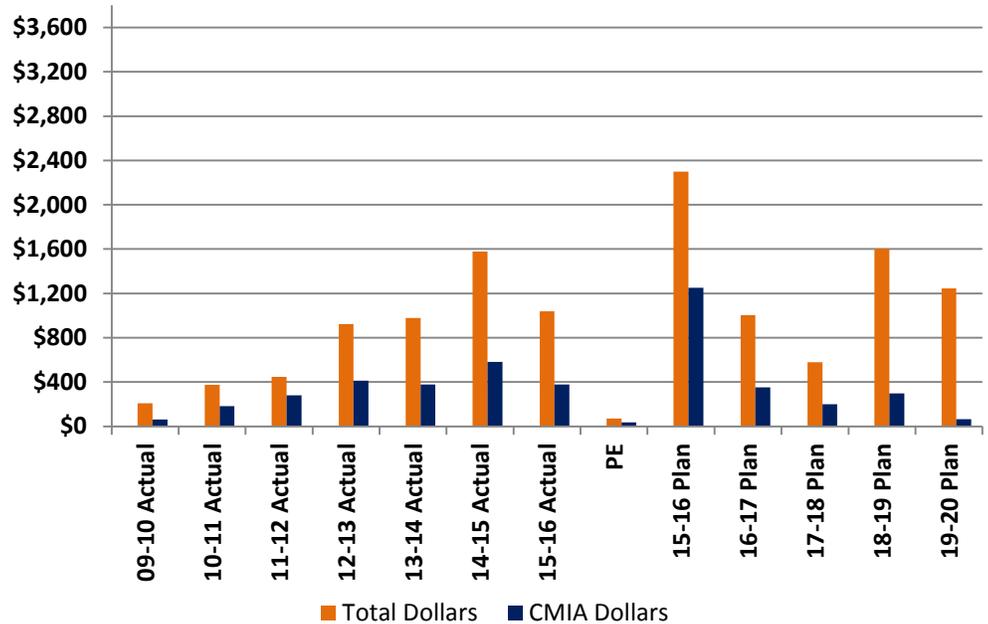
	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 1,122.2	\$ 680.3	\$ 441.9	\$ 393.7	89%
Capital	\$ 7,917.2	\$ 3,889.4	\$ 4,027.8	\$ 3,692.7	92%
Right of Way					
Support	\$ 142.4	\$ 142.4			
Capital	\$ 1,912.6	\$ 1,917.1	\$ 0.5	\$ 0.0	0%
Preliminary Engineering					
Support	\$ 1,256.5	\$ 1,250.1	\$ 6.4	\$ 5.8	91%
Committed Subtotal	\$ 12,350.9	\$ 7,874.3	\$ 4,476.6	\$ 4,092.2	91%
Uncommitted			\$ 0.0		
Percent Uncommitted			0%		
Administration			\$ 23.4	\$ 14.6	62%
Program Total			\$ 4,500.0	\$ 4,106.8	91%

(1c) CMIA Bond Program Project Completions

	# Projects Completed	Percent Completed
CMIA bond program construction contracts completed to date:	95	74%
CMIA bond program construction contracts completed reported last quarter:	83	64%

CMIA Bond Program Construction Expenditures by Fiscal Year of Completion (millions)

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$208	\$63	4							4	\$208	\$63
FY 10-11	8	\$375	\$183	8							8	\$375	\$183
FY 11-12	8	\$448	\$280	8							8	\$448	\$280
FY 12-13	19	\$925	\$412	17							19	\$925	\$412
FY 13-14	19	\$977	\$377	16							19	\$977	\$377
FY 14-15	20	\$1,579	\$583	9							20	\$1,579	\$583
FY 15-16	17	\$1,038	\$378	2	1	\$72	\$36	15	\$2,300	\$1,251	33	\$3,410	\$1,665
FY 16-17								9	\$1,005	\$352	9	\$1,005	\$352
FY 17-18								3	\$580	\$199	3	\$580	\$199
FY 18-19								3	\$1,600	\$297	3	\$1,600	\$297
FY 19-20								3	\$1,244	\$65	3	\$1,244	\$65
Total Value	95	\$5,550	\$2,277	64	1	\$72	\$36	33	\$6,729	\$2,164	129	\$12,351	\$4,477

The status of final delivery reports (FDR), to be completed within six months after construction contracts are accepted, is outlined in the table above.

(2) CMIA Bond Program Project Delivery and Expenditure Report Third Quarter FY 2015-16

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds expended. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- The quarter in which the bond funds were fully expended has been added to the table below so that the timeliness of corrective actions can be monitored.
- CCA 100% Complete
- Milestone Behind Schedule
- ✔ - Complete
- ✘ - Past Due
- PE - Plant Establishment

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL COMPLETE	APPROVED DELIVERY REPORT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL				
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)			
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>																									
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	✔					Caltrans	\$ 5,700	\$ 5,104	\$ 47,410	\$ 42,428			
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	✔							Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,242	
				\$ 42,839	\$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	05/31/16	99									Caltrans (FY 15-16 Q2)	\$ 4,132	\$ 3,723	\$ 35,162	\$ 28,041
				\$ 148,610	\$ 55,202	Corridor Summary							11/01/14	05/31/16			11/01/15	04/01/18				\$ 14,290	\$ 13,388	\$ 117,775	\$ 105,711
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>																									
2	04	Ala	580	\$ 91,677	\$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	06/10/16	97						Caltrans (FY 15-16 Q3)	\$ 9,795	\$ 9,881	\$ 73,769	\$ 71,271			
				\$ 68,700	\$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	04/18/16	99								Caltrans (FY 14-15 Q3)	\$ 7,820	\$ 8,920	\$ 53,010	\$ 50,524	
				\$ 160,377	\$ 82,341	Corridor Summary							11/01/14	06/10/16			11/01/15	06/01/18				\$ 17,615	\$ 18,801	\$ 126,779	\$ 121,795
<i>I-580 / Isabel Interchange - Corridor Project</i>																									
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	12/11/08	06/22/09	100	03/01/12	04/09/12	100	✔					Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375			
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	✔						Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770		
				\$ 73,182	\$ 24,982	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	✔						Caltrans	\$ 8,000	\$ 7,006	\$ 37,682	\$ 28,032		
				\$ 123,487	\$ 45,127	Corridor Summary							03/01/12	04/09/12			03/01/13	12/29/17				\$ 8,000	\$ 7,006	\$ 67,387	\$ 48,177
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>																									
4	04	Ala	880	\$ 67,934	\$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	04/04/16	98						Caltrans	\$ 7,415	\$ 7,851	\$ 50,607	\$ 47,907			
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	11/19/15	100							Caltrans	\$ 4,000	\$ 3,977	\$ 25,765	\$ 24,387		
				\$ 102,986	\$ 82,611	Corridor Summary							02/01/16	04/04/16			02/01/17	11/19/18				\$ 11,415	\$ 11,828	\$ 76,372	\$ 72,294
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>																									
5	04	Ala CC	24	\$ 399,211	\$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	03/12/15	100	✔					Caltrans	\$ 51,218	\$ 55,995	\$ 293,425	\$ 286,770			
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	✔							Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809	
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	✔							Caltrans	\$ 100	\$ 130	\$ 500	\$ 408	
				\$ 404,583	\$ 84,482	Corridor Summary							05/01/14	03/12/15			03/01/15	03/01/17				\$ 51,718	\$ 56,617	\$ 298,225	\$ 289,987
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass (EA 36250)	9/20/07	08/11/07	100	09/01/10	09/24/09	100	✔	03/01/12	07/05/17			Caltrans	\$ 3,600	\$ 4,319	\$ 31,101	\$ 25,616			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL					
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)				
State Route 4 East Widening from Somersville to Route 160																										
7	04	CC	4	\$ 78,472	\$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	<input checked="" type="checkbox"/>					Caltrans	\$ 10,608	\$ 11,140	\$ 45,183	\$ 45,155				
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	02/02/16	100								Caltrans	\$ 14,395	\$ 12,561	\$ 48,717	\$ 45,674		
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	06/01/16	90									Caltrans	\$ 13,389	\$ 11,706	\$ 59,775	\$ 46,240	
				\$ 79,307	\$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	06/30/16	91										CCTA	\$ -	\$ -	\$ 67,886	\$ 53,161
				\$ 44,949	\$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	10/30/15	100										CCTA	\$ -	\$ -	\$ 36,787	\$ 36,425
				\$ 379,102	\$ 100,086	Corridor Summary							08/01/15	06/30/16			08/01/16	06/30/17					\$ 38,392	\$ 35,407	\$ 258,348	\$ 226,655
I-80 Integrated Corridor Mobility Project																										
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	05/22/17	60						ACCMA	\$ -	\$ -	\$ 7,584	\$ 3,033				
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	06/30/16	90								ACCMA	\$ -	\$ -	\$ 5,363	\$ 3,534		
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	12/01/12	100	<input checked="" type="checkbox"/>								ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,174	
				\$ 11,259	\$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	12/26/14	100	<input checked="" type="checkbox"/>								Caltrans	\$ 1,492	\$ 1,283	\$ 7,887	\$ 6,963	
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	05/05/16	97									Caltrans	\$ 3,675	\$ 3,532	\$ 18,581	\$ 16,356	
				\$ 56,238	\$ 46,478	Corridor Summary							04/01/15	05/22/17			10/01/15	04/01/18					\$ 5,167	\$ 4,815	\$ 41,311	\$ 31,060
US 50 HOV Lanes - Corridor Project																										
9	03	ED	50	\$ 44,441	\$ 19,873	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	11/07/12	100	<input checked="" type="checkbox"/>					ED Co DOT	\$ 3,560	\$ 7,039	\$ 37,681	\$ 33,381				
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	06/17/13	100	<input checked="" type="checkbox"/>							ED Co DOT	\$ -	\$ 1,393	\$ 8,794	\$ 10,195		
				\$ 54,895	\$ 26,167	Corridor Summary								10/01/13	06/17/13		10/01/14	07/01/17				\$ 3,560	\$ 8,432	\$ 46,475	\$ 43,576	
10	06	Ker	46	\$ 73,024	\$ 30,375	Route 46 Expressway - Segment 3 (EA 44252)	5/20/10	01/26/11	100	07/01/14	01/16/13	100	<input checked="" type="checkbox"/>	01/01/16	10/30/14		<input checked="" type="checkbox"/>	Caltrans	\$ 9,900	\$ 4,178	\$ 47,449	\$ 45,511				
11	06	Kin Tul	198	\$ 94,516	\$ 44,514	Route 198 Expressway (EA 3568U)	5/14/09	09/01/09	100	02/01/12	03/11/13	100	<input checked="" type="checkbox"/>	08/01/13	03/17/16			Caltrans	\$ 9,514	\$ 8,577	\$ 51,758	\$ 51,758				
12	07	LA	405	\$ 1,137,700	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030)	9/25/08	04/23/09	100	12/31/13	06/10/16	92		12/01/15	06/10/21			Metro	\$ -	\$ -	\$ 979,700	\$ 899,108				
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																										
13	07	LA	5	\$ 137,366	\$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	08/30/18	67						Caltrans	\$ 30,110	\$ 21,747	\$ 76,646	\$ 41,333				
				\$ 110,516	\$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	12/15/15	100								Caltrans	\$ 19,593	\$ 18,474	\$ 71,000	\$ 60,097		
				\$ 401,498	\$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	12/31/19	40								Caltrans	\$ 43,211	\$ 11,087	\$ 231,619	\$ 67,708		
				\$ 649,380	\$ 64,713	Corridor Summary							05/30/16				05/30/17	02/28/22				\$ 92,914	\$ 51,308	\$ 379,265	\$ 169,138	
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																										
14	07	LA	5	\$ 114,072	\$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	06/30/16	99						Caltrans (FY 15-16 Q2)	\$ 17,110	\$ 15,952	\$ 45,247	\$ 43,584				
				\$ 631,125	\$ -	Corridor Project #2 (EA 21592)	6/23/15	03/14/16		03/31/17	02/07/20	0								Caltrans	\$ 34,534	\$ -	\$ 170,000	\$ -		
				\$ 188,216	\$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	07/10/18	71								Caltrans (FY 15-16 Q1)	\$ 28,481	\$ 18,109	\$ 96,447	\$ 60,389		
				\$ 323,285	\$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	05/31/18	62									Caltrans (FY 14-15 Q4)	\$ 33,777	\$ 18,083	\$ 144,627	\$ 80,562	
				\$ 211,747	\$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	09/13/19	21									Caltrans	\$ 25,768	\$ 3,917	\$ 116,632	\$ 18,760	
				\$ 1,468,445	\$ 315,011	Corridor Summary							03/31/17	02/07/20			05/31/20	03/14/25				\$ 139,670	\$ 56,061	\$ 572,953	\$ 203,295	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL						
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)					
Highway 101 Marin-Sonoma Narrows - Corridor Project																											
15	04	Mrn	Son	101	\$ 85,029	\$ 26,523	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	06/01/16	99					Caltrans	\$ 4,970	\$ 6,167	\$ 26,950	\$ 26,740					
					\$ 136,148	\$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	94								Caltrans	\$ 17,716	\$ 16,018	\$ 79,500	\$ 73,661		
					\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100	☒								Caltrans	\$ 7,000	\$ 6,717	\$ 28,473	\$ 26,607	
					\$ 3,905	\$ 3,530	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/24/13	100	☒									Caltrans (FY 14-15 Q1)	\$ 700	\$ 742	\$ 2,830	\$ 2,829
					\$ 18,202	\$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	12/23/14	100	☒									Caltrans	\$ 2,500	\$ 2,458	\$ 14,744	\$ 14,512
					\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	10/14/16	99										Caltrans	\$ 4,800	\$ 4,731	\$ 25,929	\$ 24,701
					\$ 324,805	\$ 180,516	Corridor Summary					06/01/15	10/31/16				07/01/16	12/20/18						\$ 37,686	\$ 36,833	\$ 178,426	\$ 169,050
16	04	Mrm	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140)	5/14/09	11/04/09	100	03/01/11	01/27/11	100	☑	03/01/12	12/01/12	100	☑	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,606					
17	05	Mon	1	\$ 31,691	\$ 18,568	Salinas Road Interchange (EA 31592)	5/14/09	10/07/09	100	07/01/11	03/20/14	100	☑	12/01/12	06/29/18			Caltrans	\$ 4,598	\$ 4,789	\$ 15,638	\$ 15,191					
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																											
18	04	Nap	Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)													\$ -	\$ -	\$ -	\$ -				
					\$ 45,886	\$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	05/05/15	100	☒								Caltrans	\$ 4,850	\$ 8,444	\$ 30,528	\$ 30,479	
					\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	05/31/16	PE										Caltrans	\$ 9,250	\$ 10,921	\$ 43,293	\$ 41,851
					\$ 120,080	\$ 54,867	Corridor Summary					08/01/13	05/31/16				08/01/14	12/29/17						\$ 14,100	\$ 19,365	\$ 73,821	\$ 72,330
19	03	Nev	49	\$ 30,019	\$ 8,225	Route 49 La Barr Meadows Widening (EA 2A690)	1/13/10	05/28/10	100	12/01/14	04/08/14	100	☑	12/01/16	12/01/18			Caltrans	\$ 3,500	\$ 3,404	\$ 10,447	\$ 10,026					
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040)	Local	08/29/09	100	09/01/11	05/13/11	100	☑	09/01/15	03/28/12	100	☑	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,044					
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																											
21	12	Ora	22	\$ 163,024	\$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	03/23/15	100	☒						Caltrans	\$ 25,113	\$ 25,113	\$ 122,811	\$ 121,580				
				\$ 119,657	\$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	03/18/15	100	☒								Caltrans	\$ 18,374	\$ 18,374	\$ 78,637	\$ 78,637		
				\$ 282,681	\$ 135,430	Corridor Summary					05/01/14	03/23/15				05/01/15	07/30/17					\$ 43,487	\$ 43,487	\$ 201,448	\$ 200,217		
22	12	Ora	91	\$ 77,510	\$ 54,253	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330)	1/20/11	05/03/11	100	12/01/14	11/01/13	100	☑	12/01/15	07/01/14	100	☑	Caltrans	\$ 8,633	\$ 9,921	\$ 54,253	\$ 54,044					
23	12	Ora	57	\$ 34,428	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040)	8/10/11	10/26/11	100	03/01/15	04/21/15	100	☑	03/01/16	06/29/16			Caltrans	\$ 6,256	\$ 5,285	\$ 21,621	\$ 21,191					
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																											
24	12	Ora	57	\$ 51,809	\$ 40,925	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	11/06/14	100	☑						Caltrans	\$ 9,180	\$ 9,142	\$ 31,745	\$ 30,591				
				\$ 51,609	\$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	05/02/14	100	☑								Caltrans	\$ 9,180	\$ 9,114	\$ 32,670	\$ 32,537		
				\$ 103,418	\$ 82,175	Corridor Summary					07/01/14	11/06/14				07/01/15	12/31/15					\$ 18,360	\$ 18,256	\$ 64,415	\$ 63,128		
Lincoln Bypass - Corridor Project																											
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/09/13	100	☑						Caltrans	\$ 22,000	\$ 24,075	\$ 164,453	\$ 160,877				
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	10/01/14	100	☑								Caltrans	\$ 2,751	\$ 2,401	\$ 19,499	\$ 18,156		
				\$ 315,302	\$ 68,934	Corridor Summary					12/15/14	10/01/14				12/15/16	04/05/19					\$ 24,751	\$ 26,476	\$ 183,952	\$ 179,033		
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2 (EA 36782)	1/10/08	05/01/08	100	10/01/10	10/18/12	100	☑	10/01/12	07/03/17			Caltrans	\$ 7,143	\$ 5,455	\$ 31,200	\$ 29,956					

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL			
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)		
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3 (EA 36783)	12/11/08	08/10/09	100	01/01/11	06/17/13	100	<input checked="" type="checkbox"/>	01/01/13	06/30/17			Caltrans	\$ 5,300	\$ 5,234	\$ 39,974	\$ 25,382		
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161)	1/20/11	09/28/10	100	12/01/13	11/21/13	100	<input checked="" type="checkbox"/>	12/01/14	02/29/16			RCTC	\$ -	\$ -	\$ 22,057	\$ 12,014		
29	08	Riv	91	\$ 253,625	\$ 120,191	HOV Lane Gap Closure (EA 44840)	8/10/11	02/10/12	100	08/01/15	07/15/16	93		08/01/17	07/13/18			Caltrans	\$ 30,728	\$ 28,305	\$ 129,924	\$ 109,392		
30	03	Sac	50	\$ 96,581	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161)	7/9/09	10/26/09	100	01/01/13	05/10/13	100	<input checked="" type="checkbox"/>	01/01/15	05/04/18			Caltrans	\$ 11,500	\$ 12,228	\$ 70,698	\$ 69,315		
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City (EA 92880)	2/23/12	04/30/12	100	12/31/13	12/01/13	100	<input checked="" type="checkbox"/>	06/01/14	06/01/14	100	<input checked="" type="checkbox"/>	Sac Co	\$ -	\$ -	\$ 11,875	\$ 10,421		
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition (EA 0F150)	1/13/10	12/10/10	100	05/01/12	08/10/15	100	<input checked="" type="checkbox"/>	06/01/13	07/30/17	100	<input checked="" type="checkbox"/>	SANBAG	\$ -	\$ -	\$ 25,449	\$ 20,282		
33	08	SBd	215	\$ 347,777	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V)	4/16/09	08/27/09	100	09/05/13	09/17/14	100	<input checked="" type="checkbox"/>	09/15/15	12/31/17			SANBAG	\$ -	\$ -	\$ 213,174	\$ 208,387		
Interstate 215 HOV Lanes and Connectors - Corridor Project																								
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors (EA 44407) combined to 4440U	4/16/09	09/17/09	100	02/01/13	03/01/13	100	<input checked="" type="checkbox"/>					Caltrans	\$ 12,883	see	\$ 47,672	see		
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5 (EA 00719) combined to 4440U	4/16/09	09/17/09	100	02/01/13	03/01/13	100	<input checked="" type="checkbox"/>					Caltrans	\$ 7,333	below	\$ 29,207	below		
				\$ 122,398	\$ 65,540	Corridor Summary				02/01/13	03/01/13			03/01/15	10/30/15				\$ 20,216	\$ 12,942	\$ 76,879	\$ 71,430		
36	08	SBd	10	\$ 18,300	\$ 10,910	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750)	1/13/10	10/12/10	100	12/01/10	12/20/12	100	<input checked="" type="checkbox"/>	06/01/11	06/03/14		<input checked="" type="checkbox"/>	Caltrans	\$ 3,280	\$ 3,422	\$ 12,130	\$ 11,215		
I-15 Managed Lanes - Corridor Project																								
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>					Caltrans	\$ 14,739	\$ 14,603	\$ 79,026	\$ 77,319		
				\$ 87,365	\$ 71,236	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>							Caltrans	\$ 14,025	\$ 11,162	\$ 57,211	\$ 57,438
				\$ 143,388	\$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>							Caltrans	\$ 21,436	\$ 15,020	\$ 97,249	\$ 91,853
				\$ 340,856	\$ 280,669	Corridor Summary							04/15/12	06/14/12			10/03/13	01/28/15		<input checked="" type="checkbox"/>		\$ 50,200	\$ 40,785	\$ 233,486
I-5 North Coast Corridor - Stage 1A - Corridor Project																								
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100	<input checked="" type="checkbox"/>					Caltrans	\$ 6,000	\$ 7,743	\$ 43,038	\$ 37,046		
				\$ 80,446	\$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	02/13/15	100	<input checked="" type="checkbox"/>							Caltrans	\$ 11,183	\$ 15,222	\$ 54,610	\$ 58,054
				\$ 133,110	\$ 24,500	Corridor Summary					06/30/12	02/13/15					01/30/14	10/14/16				\$ 17,183	\$ 22,965	\$ 97,648
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes (EA 0Q270)	4/8/10	10/12/10	100	04/01/13	03/04/13	100	<input checked="" type="checkbox"/>	11/01/14	02/13/15		<input checked="" type="checkbox"/>	Caltrans	\$ 2,900	\$ 2,302	\$ 11,860	\$ 11,480		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																								
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	10/13/14	100	<input checked="" type="checkbox"/>					Caltrans	\$ 7,000	\$ 7,829	\$ 58,105	\$ 52,342		
				\$ 4,500	\$ -	STIP TEA Enhancements (EA 33072)																		
				\$ 83,105	\$ 49,778	Corridor Summary							08/01/13	10/13/14			10/01/14	09/01/17						
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																								
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100	<input checked="" type="checkbox"/>					Caltrans	\$ 8,259	\$ 2,844	\$ 22,304	\$ 16,112		
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100	<input checked="" type="checkbox"/>							Caltrans	\$ 3,802	\$ 1,255	\$ 12,648	\$ 6,519
				\$ 63,152	\$ 27,247	Corridor Summary							11/01/13	11/15/13			11/01/14	07/29/16				\$ 12,061	\$ 4,099	\$ 34,952
42	04	SCI	880	\$ 67,889	\$ 45,929	I-880 Widening (SR 237 to US 101) (EA29830)	8/10/11	12/14/11	100	07/01/13	04/04/14	100	<input checked="" type="checkbox"/>	08/01/14	06/01/16			Caltrans	\$ 9,810	\$ 6,283	\$ 38,279	\$ 33,538		
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330)	8/10/11	11/17/11	100	08/01/13	11/16/15	100		09/01/14	10/31/17			Caltrans	\$ 11,080	\$ 10,726	\$ 44,791	\$ 42,412		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL				
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)			
44	04	SCI	101	\$ 49,611	\$ 16,636	US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	✓	06/01/14	10/03/14	100	✓	Caltrans	\$ 6,690	\$ 6,619	\$ 31,201	\$ 26,047			
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes (EA 0F650)	8/10/11	01/05/12	100	11/01/13	02/11/15	100	✗	12/01/14	03/28/16			SCCRTC	\$ -	\$ -	\$ 15,933	\$ 15,679			
46	02	Sha	5	\$ 16,315	\$ 13,496	Cottonwood Hills Truck Climbing Lane (EA 37100)	1/13/10	04/21/10	100	12/01/11	11/17/11	100	✓	12/01/12	10/23/14		✗	Caltrans	\$ 2,100	\$ 1,247	\$ 11,396	\$ 11,396			
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																									
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/01/09	100	✓					Caltrans	\$ 6,351	\$ 4,284	\$ 29,197	\$ 28,260			
				\$ 7,885	\$ 6,085	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	✓							Caltrans	\$ 1,319	\$ -	\$ 4,766	\$ 4,764	
				\$ 30,296	\$ -	Corridor Project #3 (EA 4C51U)	3/12/09	04/21/09	100	11/01/10	11/01/10	100	✓									\$ 3,900	\$ 1,597	\$ 22,200	\$ 15,837
				\$ 80,929	\$ 26,256	Corridor Summary					09/01/11	02/29/12					10/01/12	03/01/14	100	✓		\$ 11,570	\$ 5,881	\$ 56,163	\$ 48,861
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U)	5/14/09	10/12/09	100	12/01/11	12/26/12	100	✗	02/01/13	12/30/16			Caltrans	\$ 10,500	\$ 10,752	\$ 58,311	\$ 55,210			
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	✓	02/01/12	12/30/16			Caltrans	\$ 12,000	\$ 9,665	\$ 91,200	\$ 88,494			
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965)	9/25/08	03/03/09	100	12/01/13	06/28/13	100	✓	01/01/15	12/31/15	100	✓	Caltrans	\$ 6,600	\$ 7,541	\$ 51,065	\$ 45,975			
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	✓	11/01/09	12/30/13		✗	Caltrans	\$ 2,000	\$ 1,947	\$ 7,844	\$ 6,617			
52	10	Sta	219	\$ 42,662	\$ 13,241	SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872)	12/15/11	08/30/12	100	05/30/14	10/30/15	100		07/31/15	12/31/17			Caltrans	\$ 4,300	\$ 4,038	\$ 17,612	\$ 16,039			
53	10	Tuo	108	\$ 53,392	\$ 14,530	E. Sonora Bypass Stage II (EA 34042)	1/20/11	12/16/11	100	03/01/14	01/10/14	100	✗	11/01/15	10/30/15			Caltrans	\$ 5,500	\$ 5,779	\$ 26,974	\$ 28,741			
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070)	8/10/11	01/04/12	100	08/01/16	09/30/16	97		09/01/17	04/25/19			Caltrans	\$ 15,300	\$ 13,066	\$ 65,993	\$ 59,906			
CMA projects amended into program using project cost/award savings																									
55	04	Son	101	\$ 17,321	\$ 15,000	Central Project - Phase B (EA 0A184)	1/20/11	05/19/11	100	12/31/12	07/17/13	100	✓	01/01/14	06/30/16			Caltrans	\$ 3,000	\$ 2,844	\$ 12,000	\$ 12,000			
56	03	Sac	80	\$ 136,035	\$ 53,537	I-80 HOV Ln Across the Top (EA 3797U)	1/20/11	07/29/11	100	11/01/14	11/01/16	86		11/01/16	11/01/18			Caltrans	\$ 19,000	\$ 17,341	\$ 104,588	\$ 88,294			
57	10	SJ	5	\$ 124,978	\$ 42,470	I-5 HOV Ln and CRCP (EA 0G470)	1/20/11	06/02/11	100	12/30/14	06/30/16	91		01/30/16	08/29/16			Caltrans (FY 15-16 Q2)	\$ 11,990	\$ 16,000	\$ 97,708	\$ 85,499			
58	05	SLO	101	\$ 47,857	\$ 31,174	Santa Maria Bridge (EA 44590)	1/20/11	06/21/11	100	04/01/14	03/12/15	100	✓	07/15/15	07/02/18			Caltrans	\$ 6,600	\$ 5,419	\$ 37,274	\$ 34,396			
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp (EA 2T095)	12/15/11	04/04/12	100	01/14/15	01/04/16	100		07/07/16	12/14/18			Caltrans (FY 15-16 Q3)	\$ 8,500	\$ 8,415	\$ 36,102	\$ 27,328			
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6; Lane (EA 4C401)	1/20/11	05/09/11	100	11/15/12	02/01/13	100	✓	11/15/13	09/12/18			Caltrans	\$ 2,250	\$ 1,949	\$ 19,463	\$ 18,653			
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening (EA 1E490)	8/10/11	06/30/12	100	11/30/13	12/11/15	100		05/30/14	07/01/18			Chico	\$ -	\$ -	\$ 6,425	\$ 6,310			
Widen Ala 84 Expressway - Corridor Project																									
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	09/24/15	100	✗					Caltrans	\$ 3,780	\$ 3,758	\$ 25,085	\$ 24,158			
				\$ 97,402	\$ -	Corridor Project #2 (EA 29762)	3/26/15	09/30/15	100	10/01/15	12/01/17	0							Caltrans	\$ 8,005	\$ -	\$ 48,000	\$ -		
				\$ 138,467	\$ 16,057	Corridor Summary					10/01/15	12/01/17				07/01/18	12/29/17				\$ 11,785	\$ 3,758	\$ 73,085	\$ 24,158	
63	06	Tul	198	\$ 27,266	\$ 21,187	Plaza Drive IC / Aux Lns (EA 42370)	8/10/11	11/30/11	100	06/30/13	08/19/14	100	✗	12/31/13	12/30/18			Visalia	\$ -	\$ -	\$ 21,187	\$ 22,620			
64	04	Var	Var	\$ 74,984	\$ 36,057	Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420)	4/26/12	08/28/12	100	10/01/14	10/13/15	100		04/01/16	06/30/18			Caltrans (FY 14-15 Q1)	\$ 8,271	\$ 8,564	\$ 51,346	\$ 47,605			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL			
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)		
Bi-County I-215 Gap Closure - Corridor Project																								
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure (EA 0M940) combined to 0M94U	6/27/12	12/03/12	100	05/01/16	08/25/15	100						Caltrans	\$ 16,270	see	\$ 137,171	see		
				\$ 17,066	\$ -	SHOPP contribution to #1															\$ 800		\$ 15,392	
66				\$ 5,193	\$ 3,007	Newport Ave OC(EA 0M94U)	6/27/12	12/03/12	100	05/01/16	08/25/15	100								Caltrans	\$ 361	below	\$ 3,007	below
				\$ 205,061	\$ 18,357	Corridor Summary					05/01/16					04/20/18	12/29/17					\$ 17,431	\$ 16,125	\$ 155,570
67	04	Son	101	\$ 52,360	\$ 22,242	North Project Phase B Airport IC (EA 3A23U)	4/26/12	12/03/12	100	12/31/13	08/03/15	100	✓	11/01/15	12/31/19			Caltrans	\$ 4,500	\$ 4,332	\$ 33,813	\$ 31,513		
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts (EA 44560)	5/23/12	09/06/12	100	12/01/14	12/30/15	100		12/01/15	10/30/17			SCVTA	\$ -	\$ -	\$ 47,197	\$ 43,556		
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC (EA 1G360)	5/23/12	08/02/12	100	06/30/14	04/14/15	100	✗	07/01/15	12/01/16			SCVTA	\$ -	\$ -	\$ 26,286	\$ 25,501		
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC (EA 0A450)	8/10/11	12/08/11	100	12/01/13	03/05/14	100	✓	12/01/15	05/06/16			SANBAG	\$ -	\$ -	\$ 53,082	\$ 40,679		
71	11	SD	805	\$ 36,501	\$ 18,785	HOV Lns - SR54 to SR94 (EA 2T180)	1/25/12	06/22/12	100	12/31/13	12/20/13	100	✓	07/11/13	05/31/18			Caltrans	\$ 5,392	\$ 4,394	\$ 19,355	\$ 18,406		
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54 (EA 2T181)	1/25/12	09/09/12	100	07/30/14	04/03/14	100	✓	11/05/13	05/31/18			Caltrans	\$ 7,400	\$ 7,328	\$ 34,278	\$ 33,348		
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A (EA 33077)	2/23/12	05/18/12	100	09/08/15	06/01/16	97		10/01/16	01/02/18			Caltrans	\$ 7,000	\$ 6,847	\$ 38,088	\$ 34,455		
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC (EA 0E310)	4/25/12	10/19/12	100	02/02/15	11/01/16	95		02/01/17	11/01/17			Caltrans	\$ 6,364	\$ 7,732	\$ 30,231	\$ 25,151		
75	11	SD	805	\$ 119,000	\$ 40,638	805 Managed Lns North (Design Build) (EA 2T200)	10/26/11	7/30/12 2/26/13*	100	03/15/15	09/22/17	94		06/30/16	06/04/20			Caltrans	\$ 26,428	\$ 16,670	\$ 86,419	\$ 74,405		
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC (EA 34760)	5/3/12	7/26/12	100	12/15/12	01/24/14	100	✓	05/01/13	02/26/16			Anderson	\$ -	\$ -	\$ 6,000	\$ 5,979		
77	3	Sac	50	\$ 37,151	\$ 12,109	SR50 - Watt IC (EA 37120)	4/26/12	9/15/12	100	11/30/14	01/16/16	100		05/31/15	02/01/19			Sac Co	\$ -	\$ -	\$ 30,449	\$ 33,243		
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC (EA 31580)	4/26/12	09/27/12	100	03/18/15	07/01/16	96		03/19/16	07/02/18			Caltrans	\$ 8,000	\$ 7,138	\$ 48,700	\$ 41,379		
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC (EA 46380)	4/26/12	07/26/12	100	12/31/13	12/27/13	100	✓	02/03/15	02/24/15	100	✓	Caltrans	\$ 1,900	\$ 1,688	\$ 9,584	\$ 8,883		
80	8	SBd	10	\$ 24,194	\$ 10,000	I-10 Tippecanoe Ave IC (EA 44811)	4/26/12	07/11/12	100	07/11/13	06/24/15	100	✓	08/01/15	06/23/17			SANBAG	\$ 2,443	\$ 2,821	\$ 13,787	\$ 13,872		
81	11	SD	76	\$ 36,889	\$ 29,387	I-5 / SR 76 IC (EA 25714)	4/26/12	08/01/12	100	01/01/15	10/20/14	100	✓		06/24/16			Caltrans	\$ 5,056	\$ 4,977	\$ 24,561	\$ 23,739		
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln (EA 2E510)	5/23/12	07/17/12	100	12/31/13	03/31/16	100		10/31/14	12/01/17			ED Co DOT	\$ -	\$ -	\$ 17,240	\$ 14,245		
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A (EA 37280)	5/23/12	11/05/12	100	06/01/15	11/30/14	100	✗	01/15/14	02/01/17			Caltrans	\$ -	\$ -	\$ 6,000	\$ 6,000		
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo (EA 0F162)	5/23/12	11/14/12	100	12/31/15	11/15/18	97		06/30/16	11/19/20			RCTC	\$ -	\$ -	\$ 98,500	\$ 81,863		
85	8	SBd	15	\$ 63,923	\$ 28,264	I15 Ranchero Rd IC (EA 34160)	5/23/12	08/01/12	100	08/01/14	12/18/15	100		09/01/16	12/01/17			SANBAG	\$ 3,650	\$ -	\$ 40,148	\$ 40,291		
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI (EA 4G100)	6/27/12	09/29/12	100	11/01/14	06/27/13	100	✓	12/01/15	04/21/14		✗	Caltrans	\$ 1,000	\$ 998	\$ 5,673	\$ 4,740		
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC (EA 0H130)	6/27/12	08/14/12	100	06/01/14	05/31/16	99		12/01/14	05/31/18			Fontana	\$ 2,900	\$ -	\$ 26,054	\$ 5,068		
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane (EA 0M130)	6/27/12	10/11/12	100	07/01/14	05/30/14	100	✓	12/01/14	12/01/14		✗	Caltrans	\$ 500	\$ 498	\$ 1,910	\$ 1,738		
89	7	LA	710	\$ 1,288,101	\$ 153,657	Gerald Desmond Bridge (Design Build) (EA 22830)	10/24/12	10/1/12 6/11/13*	100	06/27/16	03/07/19	32		09/26/17	12/23/19			Port of Long Beach	\$ -	\$ -	\$ 913,300	\$ 429,203		
90	8	SBd	15	\$ 325,365	\$ 53,743	I-15 Devore Widening, IC (EA 0K710)	12/6/12	11/13/12	100	03/25/16	06/12/17	93		02/28/19	06/11/19			SANBAG	\$ 26,951	\$ 17,442	\$ 239,662	\$ 177,922		
Totals				\$ 12,350,931	\$ 4,476,619																			

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start
 ** Section 4a of CMA report details CMA Bond Program funding loans.

(3) CMIA Bond Program Action Plans

Third Quarter FY 2015-16

(3a) Major Project Issues

The following project(s) have major issues that may impact the project schedule or budget.

Project #89 - Gerald Desmond Bridge - Additional funds will be necessary due to design and construction changes needed to address differing site conditions and Department seismic standards. The current estimated increase is \$63 million. The State share has not been determined.

(3b) Project Budgets Supplemented with Local Funds

The following projects had cost adjustments for which project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following project budgets were revised through revisions to cooperative agreements.

Project	CMIA Project Cost Project Cost (\$1,000's)	Previous Total Project Cost (\$1,000's)	Change Funds	Revised Total Project Cost (\$1,000's)	
#8	I-80 Integrated Corridor	\$ 9,379	\$ 10,754	\$ 505 Local Funds	\$ 11,259
#15	Hwy 101 Marin-Sonoma Narrows Proj #1	\$ 26,523	\$ 85,126	-\$ 97 Local Funds	\$ 85,029
#15	Hwy 101 Marin-Sonoma Narrows Proj #2	\$ 72,717	\$ 132,873	\$ 3,275 Local/RIP non-bond	\$ 136,148
#58	Santa Maria Bridge	\$ 31,174	\$ 50,299	-\$ 2,442 Local Funds	\$ 47,857
#67	Sonoma Hwy 101 Airport Exch.	\$ 22,242	\$ 49,621	\$ 2,739 Local Funds	\$ 52,360

(3c) Project Action Plans

Project #1 - I-580 Eastbound HOV- Greenville to Hacienda #3 - Project overrun will be addressed with non-bond funds. Expenditure adjustments are in progress. Target completion date is May 2016.

Project #2

- I-580 Westbound HOV Lane (Segment 1) - Project overrun will be addressed with non-bond funds. Expenditure adjustments are in progress. Target completion date is May 2016.
- I-580 Westbound HOV Lane (Segment 2) - Project overrun will be addressed with non-bond funds. Expenditure adjustments are in progress. Target completion date is May 2016.

Project #14 - Pending TCRP budget revision. Once budget is approved, it will take approximately 4-6 weeks to complete the fund adjustment for the following projects:

- I-5 Carpool and Mixed Flow Lane from Orange County Line to I-605
- Widening Shoemaker, Rosecrans, Bloomfield (Segment 3)
- Widening at San Antonio, Imperial Hwy and Pioneer

Project #15 – Marin-Sonoma Narrows, Segment 4 – Project overrun will be addressed with non-bond funds. Expenditures will be adjusted. Target completion date is June 2016.

Project #52 - SR 219 Expressway, Phase 2 - Right of way costs are forecasted to exceed 120 percent of the programmed amount due to litigation and pending final judgments for eminent domain actions and would be subject to STIP county share adjustment.

Project #56 - I-80 HOV Lanes Across the Top - Potential for additional funds arising from the need to replace cracked pavement in newly constructed lanes. Issues claimed include mix design changes, cost escalation, time related overhead, interest, material and labor costs. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount. Potential for additional support funds due to delays in completing construction. Caltrans is closely monitoring and managing remaining budget. The project is scheduled to open to traffic in December 2016.

Project #57 - North Stockton HOV Widening – Project overrun will be addressed with non-bond funds. Expenditure adjustments are in progress. Target completion date is May 2016.

Project #59 - I-15 Mira Mesa / Scripps Ranch Direct Access Ramp - Project overrun was addressed with non-bond funds. An expenditure adjustment was completed in April 2016.

Project #64 - Freeway Performance Initiative - TOS and Ramp Metering Contract #5 – Project overrun will be addressed with non-bond funds. Expenditure adjustments are in progress. Target completion date is May 2016.

(4) CMIA Bond Program Funding Adjustments

Third Quarter FY 2015-16

(4a) CMIA Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace CMIA funding on CMIA program projects. The CMIA program project budgets, as reported in this report include \$214,459,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation allowing loans in order to allocate projects ready for construction. The table below outlines the loans made and repayment of loans for the CMIA program.

Project	ARRA Funding (Loan) (\$1,000;s)	Repayment (CMIA Funding) (\$1,000;s)
Caldecott Tunnel Fourth Bore (segment 1)	\$ 73,439	
I-215 North Segments 1 & 2 HOV Lanes	\$ 49,120	
La Barr Meadows	\$ 2,000	
Route 405 Northbound HOV Lanes	\$ 89,900	
State Highway Account Reimbursement		\$ 214,459
Totals	\$ 214,459	\$ 214,459

(4b) CMIA Bond Program Funding Transfers

In January 2014, the Commission established a Proposition 1B savings policy with the intention that savings accrued in the CMIA program will be used for CMIA-eligible STIP projects that commenced construction prior to December 31, 2012. To date, Caltrans has identified a total of \$72.3 million in savings (\$5.3 in project closeouts and \$67 in projected administration savings) in the CMIA program.

Funding Transfers	Project Allocated CMIA Funds	Administration Budget
Program Budget, Allocations through Dec. 31, 2012	\$ 4,410.0 million	\$ 90 million
Project Closeout Savings – de-allocated	-\$ 5.3 million	
Project Closeout Savings – re-allocated to projects	\$ 5.3 million	
Administration Savings – re-allocated to projects	\$ 67.0 million	-\$ 67 million
Revised Allocated Budget Totals	\$ 4,477 million	\$ 23 million



**Third Quarter FY 2015-16
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California
Transportation
Commission**



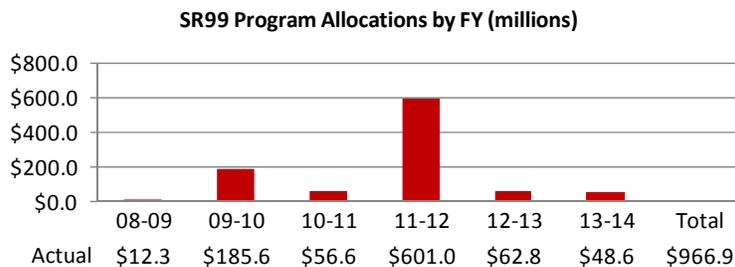
(1) SR99 Bond Program Summary

Third Quarter FY 2015-16

(1a) SR99 Bond Program Funding

SR99 bond program funds allocated to projects: #Projects **27** Project Allocated Funds **\$967 million** % Allocated **99%**

In the SR99 bond program budget, \$785 million was allocated for construction. In addition, \$182 million has been allocated for right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$13 million. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.



(1b) SR99 Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

(1c) SR99 Bond Program Funding and Contributor Funds

	Project Expenditures	Percent Expended
SR99 bond program project funds expended to date:	\$842 million	84%
SR99 bond program project funds expended reported last quarter:	\$825 million	83%

In the SR99 bond program's \$1 billion dollar budget, \$967 million has been allocated to projects from SR99 bond program funds. In addition, \$387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed, as well as expenditures to date for SR99 bond program funds.

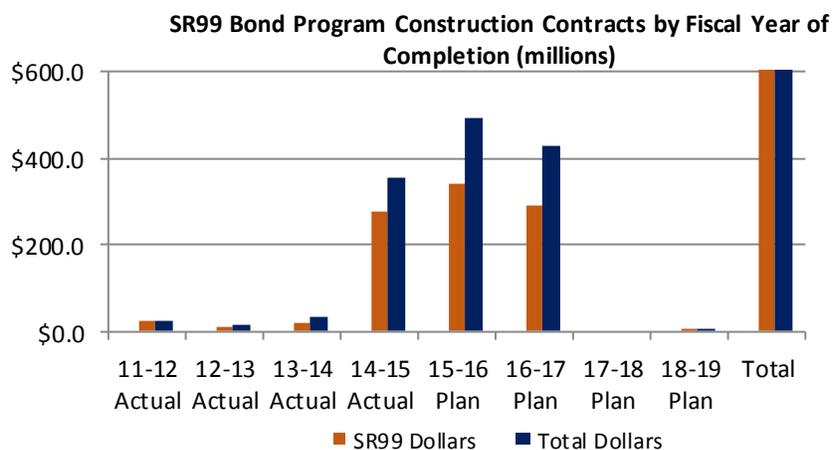
SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 107.9	101 %
Capital	\$ 897.4	\$ 112.7	\$ 784.8	\$ 674.5	87 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 7.7	68 %
Capital	\$ 184.4	\$ 133.2	\$ 51.4	\$ 34.6	67 %
Preliminary Engineering					
Support	\$ 133.7	\$ 121.0	\$ 12.7	\$ 13.7	75%
Committed Subtotal	\$ 1,354.4	\$ 387.4	\$ 967.0	\$ 838.4	87 %
Uncommitted			\$ 13.0		
Percent uncommitted			1.3%		
Bond Administration			\$ 20.0	\$ 3.9	20 %
Program Total			\$ 1,000.0	\$ 842.3	84 %

(1d) SR99 Bond Program Project Completions

SR99 bond program construction contracts completed to date:	# Projects Completed 17	Percent Projects Completed 63%
SR99 bond program construction contracts completed reported last quarter:	14	52%

To date, a total of 23 projects have received SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 27 construction contracts being administered.



SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	2	\$ 15	\$ 11	2							2	\$ 15	\$ 11
FY 13-14	1	\$ 32	\$ 19	1							1	\$ 32	\$ 19
FY 14-15	9	\$324	\$275	1							9	\$ 324	\$ 275
FY 15-16	4	\$257	\$144	5				5	\$ 272	\$ 199	9	\$ 529	\$ 343
FY 16-17								4	\$ 426	\$ 291	4	\$ 426	\$ 291
FY 17-18								0	\$ 0	\$ 0	0	\$ 0	\$ 0
FY 18-19					1	\$ 5	\$ 5	0	\$ 0	\$ 0	1	\$ 5	\$ 5
Total Value	17	\$651	\$472	10	1	\$ 5	\$ 5	9	\$ 698	\$ 490	27	\$1,354	\$ 967

The status of final delivery reports (FDR,) to be completed within six months after construction contracts are accepted, is outlined in the table above.

(3) State Route 99 Bond Program Current Status and Project Expenditure Report

Third Quarter FY 2015-16

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds expended. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- The quarter in which the bond funds were fully expended has been added to the table below so that the timeliness of corrective actions can be monitored.
- CCA 100% Complete
- Milestone Behind Schedule
- ☑ - Complete
- ☒ - Past Due
- PE** - Plant Establishment

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT COMPLETE	SUPPLEMENTAL PDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED)	Support		Capital						
																			Appd	Exp	Appd	Exp					
1	03	But	99	\$ 38,349	\$ 20,969	Butte SR 99 Chico Auxiliary Lanes - Phase II	1/20/11	7/8/11	100	10/15/13	2/18/15	100	☑	10/15/15	2/18/19			Caltrans	\$ 4,394	\$ 5,461	☑	\$ 27,290	\$ 26,733	☑			
<i>Island Park 6-Lane - Corridor Project</i>																											
2	06	Fire Mad	99	\$ 23,212	\$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	8/10/10	100	9/1/12	2/3/12	100	☑					Caltrans	\$ 3,500	\$ 3,313	☑	\$ 17,270	\$ 16,914	☑			
				\$ 68,213	\$ 68,213	Corridor Project #2(EA 44262)	4/26/12	10/10/12	100	7/1/16	7/3/17	98								Caltrans (FY 15-16 Q1)	\$ 7,500	\$ 8,415	☑	\$ 47,613	\$ 41,615	☑	
				\$ 91,425	\$ 91,425	Corridor Summary				7/1/16	7/3/17					7/1/18	7/1/19					\$ 11,000	\$ 11,728	☑	\$ 64,883	\$ 58,529	☑
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	12/7/12	100	11/1/15	9/1/16	92		8/1/17	7/1/18			Caltrans	\$ 6,800	\$ 7,544	☑	\$ 49,402	\$ 43,003	☑			
4	10	Mer	99	\$ 127,652	\$ 91,319	Arboleda Road Freeway	12/15/11	4/6/12	100	5/1/15	5/18/15	100	☒	5/1/16	12/30/16			Caltrans	\$ 12,000	\$ 8,998	☑	\$ 78,360	\$ 68,008	☑			
5	10	Mer	99	\$ 76,611	\$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/12/12	100	8/1/15	2/29/16	96		8/1/16	12/30/16			Caltrans (FY 15-16 Q1)	\$ 8,300	\$ 8,935	☑	\$ 53,098	\$ 44,371	☑			
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	6/23/10	100	10/1/12	2/1/13	100	☑	10/1/14	2/1/17			Caltrans	\$ 750	\$ 746	☑	\$ 5,506	\$ 5,099	☑			
7	03	Sac	99	\$ 32,470	\$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	5/28/12	100	4/1/14	12/1/13	100	☑	7/1/14	10/1/18			Sac Co	\$ -	\$ -	☑	\$ 25,270	\$ 24,480	☑			
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/27/12	10/16/12	100	1/1/17	12/30/16	77		2/1/17	12/5/18			Caltrans	\$ 15,500	\$ 16,371	☑	\$ 113,958	\$ 76,646	☑			
<i>SR 99 Widening in Manteca and San Joaquin - Corridor Project</i>																											
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)																					
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	100	7/1/14	1/7/15	100	☑							Caltrans (FY 14-15 Q4)	\$ 5,000	\$ 5,116	☑	\$ 31,644	\$ 29,523	☑	
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	6/27/12	100	7/1/15	10/12/15	100									Caltrans	\$ 7,000	\$ 6,435	☑	\$ 31,543	\$ 27,046	☑
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	10/1/12	100	10/1/15	12/15/15	100									Caltrans	\$ 7,500	\$ 6,539	☑	\$ 29,481	\$ 26,646	☑
				\$ 155,880	\$ 89,540	Corridor Summary							10/1/15	12/15/15	100		7/1/17	12/4/17				\$ 19,500	\$ 18,090	☑	\$ 92,668	\$ 83,215	☑
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	3/29/12	10/1/12	100	1/1/15	6/30/15	100	☑	1/1/17	7/1/19			Caltrans (FY 14-15 Q3)	\$ 3,500	\$ 3,488	☑	\$ 20,062	\$ 19,708	☑			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) Lst QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED)	Appd		Exp					
																			Appd	Exp	Appd	Exp				
11	03	Sut	99	\$ 56,725	\$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	100	12/1/15	5/15/15	100						Caltrans	\$ 8,500	\$ 8,492		\$ 43,731	\$ 41,260			
Los Molinos - Staged Construction Project																										
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	1/13/10	5/5/10	100	12/31/12	4/20/11	100														
				\$ 588	\$ -	Stage #2	1/25/12	5/31/12	100	12/31/12	5/15/13	100									Caltrans	\$ 848	\$ 268		\$ 4,723	\$ 2,821
				\$ 7,574	\$ 4,705	Enhancements																				
Corridor Summary																										
Goshen to Kingsburg 6-Lane - Corridor Project																										
13	06	Tul	99	\$ 101,315	\$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	1/4/11	100	8/1/14	11/2/15	100							Caltrans (FY 14-15 Q4)	\$ 13,000	\$ 13,459		\$ 75,863	\$ 74,937		
				\$ 4,944	\$ 4,944	Landscape Mitigation	6/27/12	10/1/12	100	9/1/19	8/1/18	PE									Caltrans	\$ 700	\$ 638		\$ 3,752	\$ 2,089
				\$ 106,259	\$ 91,489	Corridor Summary				9/1/19	8/1/18			5/1/21	10/1/20								\$ 13,700	\$ 14,097		\$ 79,615
SR 99 projects amended into program using project cost/award savings																										
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	6/27/12	10/16/12	100	12/1/14	8/13/14	100	<input checked="" type="checkbox"/>	12/1/16	12/1/16				Caltrans	\$ 2,500	\$ 2,453		\$ 13,833	\$ 16,470		
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	6/27/12	12/7/12	100	7/2/15	8/1/16	93		12/31/17	10/6/18				Caltrans (FY 15-16 Q1)	\$ 6,600	\$ 7,921		\$ 38,727	\$ 34,588		
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	6/27/12	10/24/12	100	11/15/14	9/18/14	100	<input checked="" type="checkbox"/>	11/15/16	11/5/15				Caltrans	\$ 3,800	\$ 3,560		\$ 22,822	\$ 20,810		
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	6/27/12	11/27/12	100	9/1/15	5/13/16	96		2/1/16	11/30/17				Sta Cty	\$ -	\$ -		\$ 33,401	\$ 28,871		
18	06	Ker	99	\$ 11,428	\$ 10,228	North Bakersfield Widening	10/24/12	2/21/12	100	12/1/13	7/10/14	100	<input checked="" type="checkbox"/>	12/1/15	11/5/15				Caltrans	\$ 1,700	\$ 1,498		\$ 8,528	\$ 7,380		
19	10	Mer	99	\$ 65,880	\$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	6/12/13	100	8/1/16	6/30/16	95		12/1/16	6/1/17				MCAG	\$ -	\$ -		\$ 46,521	\$ 31,718		
20	03	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	5/1/13	100	8/1/14	10/16/15	100		12/1/14	9/30/17				Elk Grove	\$ -	\$ 850		\$ 6,896	\$ 6,307		
21	03	Sac	99	\$ 1,930	\$ 1,108	Elkhorn Blvd IC	5/7/13	7/1/13	100	12/1/13	7/30/15	100	<input checked="" type="checkbox"/>	12/1/14	5/1/17				Sacramento	\$ -	\$ 360		\$ 1,330	\$ 1,298		
22	10	Sta	99	\$ 59,001	\$ 41,630	Pelandale Ave IC	10/8/13	2/25/14	100	12/10/16	12/15/16	73		12/1/18	12/1/18				Modesto	\$ -	\$ -		\$ 41,630	\$ 23,812		
23	06	Tul	99	\$ 36,050	\$ 7,000	Cartmill Interchange	1/29/14	6/3/14	100	4/1/15	5/31/16	95		7/1/15	3/1/18				Tulare Cty	\$ -	\$ 3,722		\$ 28,181	\$ 24,205		
Total Cost				\$ 1,293,403	\$ 966,977																					

*Section 1B of SR99 report details SR99 Bond Program funding loans

(2) SR99 Action Plans

Third Quarter FY 2015-16

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust the project schedule or budget.

A number of SR99 program projects currently have action plans regarding budget risks. Some components are at risk of exceeding the budget, while other components are projected to have significant savings. Caltrans has evaluated the remaining projects in construction to estimate final costs. Caltrans has a proposal to right size the program.

(2b) Action Plans

Project #2

Island Park 6-Lane

The bond funded PSE, RW and Construction Support charges have exceeded the budget. This project is included in the plan to right size the program. CCA expected in May 2016 (contract extended to three years).

Project #3

Avenue 12 IC

Right of way costs have exceeded the budget amount due to pending final judgments for eminent domain actions.

Support costs may increase due to construction delays for utility relocation. This project is included in the plan to right size the program. CCA expected in May 2016 (contract extended to three years).

Project #5

Plainsburg Rd I/C

Additional funds are needed for construction support due to traffic control corridor coordination and to close out the project. Additional support costs were incurred to process over 50 Contract Change Orders. This project is included in the plan to right size the program.

Project #8

South Stockton

Widening

Additional funds for construction support are needed due to delays to the construction work. Construction began on 12/03/12, but the Construction and Maintenance Agreement with BNSF Railroad approval was delayed impacting the construction schedule. Additional delays as a result of utility relocation work have also added working days to the contract. This project is included in the plan to right size the program.

Project #9

Manteca Widening Ph1 Additional funds are needed for construction support over-expenditures due to utility issues, construction right of way delays and to close out the project. This project is included in the plan to right size the program.

Project #13

Goshen to Kingsburg 6 Ln This project is included in the plan to right size the program. Claims review is ongoing and District is recommending to Board of Review June 2016. Construction Support increased with approximately \$1,700,000 Fed Demo. Corrective action plan is ongoing to utilize Fed Demo Funds.

Project #15

Tulare to Goshen 6 Ln This project is included in the plan to right size the program. Capital and support costs have increased due to unexpected utility conflicts. This project is included in the plan to right size the program.

Project #22

Pelandale Ave IC Forecasted costs for construction support exceed the approved budget (bond funded). Local agency has identified potential capital savings, an allocation amendment was approved at the March CTC meeting to modify the funding plan decreasing construction capital and increasing construction support to cover the additional support without a net change to the current project allocation.



**FY 2015-16
Third Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

January 1 – March 31, 2016

Federal Fiscal Year 2016

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2015-16

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 380. This quarter one of the City of San Benito bridges was removed from the program because it was being funded by other sources and two of the YBI bridges were combined into one; therefore this report reflect the program delivery of 378 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$5 million shortfall in required local match. Consistent with

the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, \$4.1 million, \$11.2 million, 7.02 million, and 10.24 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, and 2015-16 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.65 million of State match funds and \$46.36 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$68.01 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 378 bridges in the program, the design phase has been completed on 320 bridges, construction is underway on 21 bridges, and retrofit is complete on 299 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2016 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2016.

Local Agency	Br. No.	Project	Milestone
Monterey County	44C0009	Nacimiento Lake Drive	Construction
Monterey County	44C0151	Peach Tree Drive	Construction
Los Angeles	53C1875	Avenue 26	Complete
Stanislaus County	38C0202	Pete Miller Road	Complete
Colton	54C0078	La Cadena Drive	Complete
Colton	54C0079	La Cadena Drive	Complete
San Benito	43C0027	Panoche Road	Removed
San Francisco	01CA0004	EB 180 off ramp	Removed

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete) as of 3/31/16	Design Phase (% Complete) as of 9/30/15
08	Barstow	54C0583	Yucca Street	\$50,000	9/3/18	0	0
10	Stanislaus County	38C0004	Hickman Road	\$820,105	12/31/18	35	35
07	Los Angeles	53C1403	The Old Road	\$402,429	2/28/19	50	50
04	Oakland	33C0215	Leimert Boulevard	\$557,968	3/27/19	0	0
04	Concord	28C0442	Marsh Drive	\$506,928	4/2/19	0	0
08	Barstow	54C0089	North 1 st Avenue	\$82,010	9/1/19	0	0
08	San Bernardino	54C0066	Mount Vernon Ave	\$3,452,670	6/5/20	30	30
08	Riverside County	56C0071	Mission Boulevard	\$3,670,400	6/15/20	0	0
12	Oceanside	57C0010	Douglas Boulevard	\$1,139,050	7/21/21	0	0
04	Sonoma County	20C0018	Bohemian Highway	\$2,992,454	5/2/22	0	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2016. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2016 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2016

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 3/31/16	State Funds Sub-Allocated as of 3/31/16
01	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Construction	\$221,428		
04	Pittsburg	28C0165	North Parkside Drive, over Willow Pass Road	Construction	\$32,690		
04	San Francisco County Transportation Authority	YBI 1	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Con.)	\$2,591,212		
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction (AC Con.)	\$481,740		
05	Monterey County	44C0009	Nacimiento Lake Drive, over San Antonio River	Construction	\$805,194		
05	Monterey County	44C0151	Peach Tree Road, over Pancho Rico Creek	Construction	\$215,063	\$166,072	
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction	\$607,910		
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$354,308		
05	Solvang	51C0008	Alisal Road, over Santa Ynez River	Construction	\$183,930	\$183,930	
07	Los Angeles County	53C0084	Slauson Avenue, over San Gabbriel River	Construction	\$140,049		
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East Of Santa Ana Freeway	Construction	\$3,200,000		
08	Indio	56C0292	North Bond Indio Boulevard, over Whitewater River	Right of Way	\$5,735		
10	San Joaquin County	38C0032	McHenry Avenue, over Stanislaus River	Construction	\$238,576		
10	City of Tracy	29C0126	Eleventh Street, over United Pacific Railroad	Construction (AC Con.)	\$1,161,370		
			Total		\$10,239,205	\$350,002	

Programmed Projects that had Advanced Sub-allocation in FFY 2016

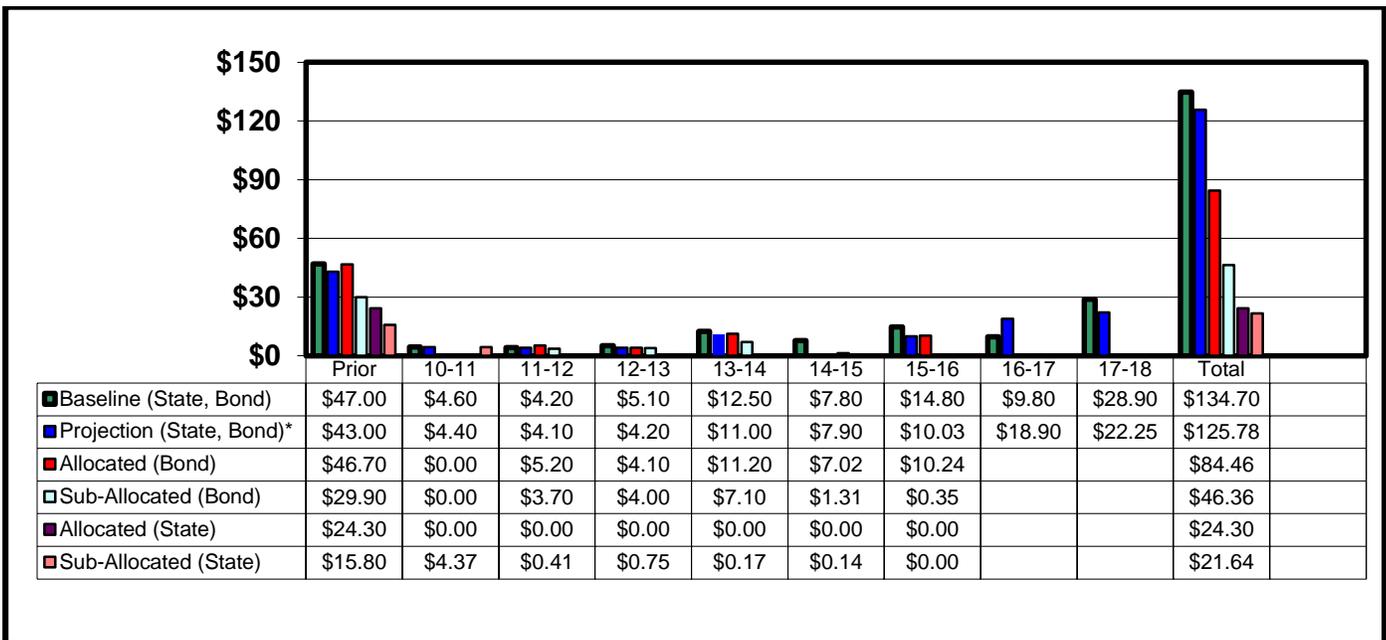
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3/31/16	State Funds Sub-Allocated as of 3/31/16
			Total				

Allocation Summary

	Funds allocated for FY 2015-16	Sub-allocation as of 3/31/2016				Remaining Allocation for FFY 2016
		Projects programmed in FFY 2016		Projects advanced to FFY 2016		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$10,239,205	2	\$350,002	0	\$0	\$9,889,203
State	\$2,645,341*	0	\$0	0	\$0	\$2,645,341
Total	\$12,884,546	0	\$350,002	0	\$0	\$12,534,544

*Remaining state allocation carried over from FY 2008-09

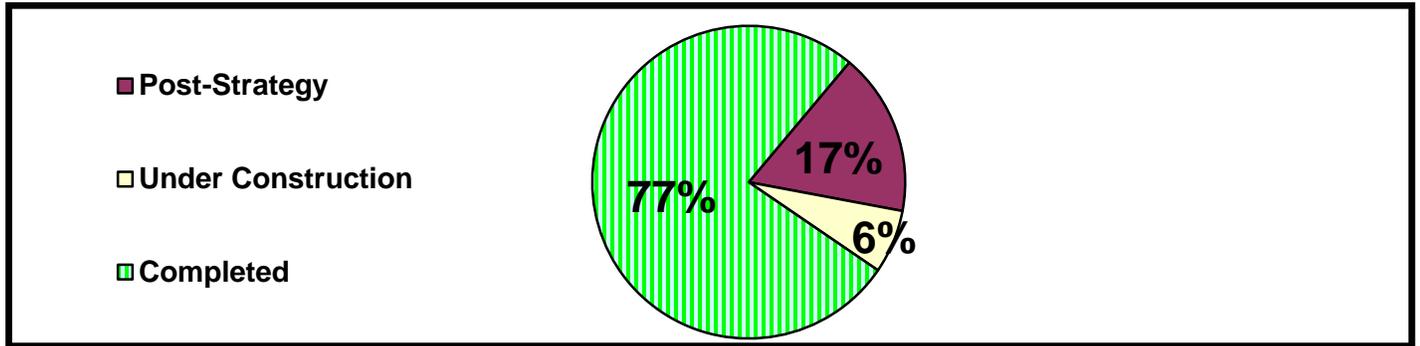
LBSRP Bond and State Capital Allocations (millions)



Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2014-15. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2018 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$84.5	\$46.36
State RW & Const.	\$32.9	\$24.3	\$21.65
Total	\$155.4	\$108.8	\$68.01
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	7	4	58	69
Department of Water Resources	1	0	0	0	23	23
BART	1	0	0	0	152	152
San Francisco (YBI)		0	7	1	0	8
All Other Agencies	59	0	44	16	66	126
Total	63	0	58	21	299	378
Status per December 31 , 2015 Report	63	0	64	23	293	380
Status per Year-End Report for September 30, 2015	63	0	64	25	291	380

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by others sources	386
386	1		City of Los Angeles	Did not meet award deadline	385
385	1		Monterey County	Will not proceed	384
384	1		City of Oceanside	Funded by other sources	383
383	1		City of Indio	Did not meet award deadline	382
382	1		City of Newport Beach	Funded by other sources	381

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
381	1		City of San Diego	Funded by other sources	380
380	1		City of San Benito	Funded by other sources	379
379	1		San Francisco County Transportation Authority (YBI)	Combining two bridges into one	378

378 Bridges Remaining in the Program – 299 Bridges Completed = 79 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report (Active Projects)

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		3/25/17	10/28/16	12/21/18	50% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$150,000				8/31/16	98% Construction	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$0	\$464,535		4/16/17	4/16/17	12/15/18	64% Design 6% ROW	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$2,524	\$162,647				12/16/16	Waiting Award	✓	✓	✗
01	Mendocino County	10C0084	School Way	\$0	\$482,007				7/15/16	99% Construction	✓	✗	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		9/1/16	9/1/16	1/30/19	75% Design	✓	✓	✗
04	Concord	28C0442	Marsh Drive	\$0	\$506,928	12/31/16	1/7/19	3/4/19	4/5/21	95% Strategy	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$173,851		12/31/16	No R/W	4/1/18	80% Design	✓	✗	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$458,800				3/31/17	14% Construction	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$0	\$244,311				4/29/16	99% Construction	✓	✓	✗
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,742,450				6/30/18	6% Construction	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$108,965	\$1,003,625		9/30/16	9/30/16	12/31/17	65% Design 10% ROW	✓	✗	✗
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968	11/28/16	3/26/19	11/26/18	10/19/20	Request Re-Strategy	✓	✗	✗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		6/30/17	5/12/17	3/30/18	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		12/1/17	9/29/17	9/28/18	50% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473				6/30/16	50% Construction	✓	✓	✗
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		5/25/16		11/30/16	95% Design	✓	✓	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road (2 Bridges)	\$34,410	\$1,096,115		6/30/16	9/30/16	12/30/19	68% Design 65% ROW	✓	✗	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		6/30/16	9/30/16	12/30/19	68% Design 65% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		6/30/16	9/30/16	12/30/19	68% Design 65% ROW	✓	✓	✓
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		6/30/16	9/30/16	12/30/19	68% Design 65% ROW	✓	✓	✓
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		6/30/16	9/30/16	12/30/19	68% Design 65% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$530,040	\$8,892,959				6/30/16	85% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		6/30/16	9/30/16	12/30/19	68% Design 70% ROW	✓	✗	✗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		9/30/16	3/30/17	10/13/17	75% Design	✓	✓	✗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		2/1/20	12/1/21	10/15/23	5% Design	✓	✓	✗
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115				10/13/17	Waiting Award	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		2/1/18	12/5/17	10/15/19	80% Design 55% ROW	✓	✓	✗
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		6/1/17	No R/W	2/1/18	Design Phase Started	✓	✗	✗
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		6/30/16	8/31/16	12/31/16	93% Design 73% ROW	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		6/30/16	8/31/16	10/18/16	99% Design 90% ROW	✓	✗	✗
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$229,400				4/30/16	99% Construction	✓	✗	✗
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		9/30/16	6/30/17	11/15/19	98% Design	✓	✓	✗
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$244,175				5/31/18	90% Construction	✓	✗	✗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$71,841				6/30/16	90% Construction	✓	✓	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		11/30/16	11/30/16	4/30/19	96% Design 88% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$179	\$183,930			No R/W	12/23/16	2% Construction	✓	✓	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220		11/24/16	No R/W	6/8/18	Design Phase Started	✓	✓	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220		11/24/16	No R/W	6/8/18	Design Phase Started	✓	✓	✗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		7/31/16	No R/W	2/28/19	97% Design 97% ROW	✓	✓	✗
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				7/30/17	66% Construction	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,851,420		12/31/16	12/31/18	12/31/19	88% Design 88% ROW 5% Construction	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		6/30/17	3/31/17	9/30/21	78% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		6/30/17	No R/W	9/30/21	78% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		6/30/17	3/31/17	9/30/21	78% Design	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		6/30/17	3/30/17	9/30/21	78% Design	✓	✓	✗
07	Los Angeles County	53C0070	East Fork Road	\$0	\$329,229				7/31/16	85% Construction	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805				10/31/18	100% Design	✓	✓	✗
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		6/30/16	60% Construction	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	9/30/18	10/31/18	2/28/21	61% Design	✓	✓	✗
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	6/1/16	1/1/18	1/1/18	3/1/20	1% Strategy	✓	✗	✗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	1/2/17	7/5/19	7/5/19	3/5/21	93% Strategy	✓	✓	✗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	1/1/18	7/2/18	7/2/18	3/4/19	Request Re-Strategy	✓	✗	✗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/16	No R/W	12/31/18	90% Design	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/30/17	No R/W	12/31/18	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		6/30/16	No R/W	12/31/17	95% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$7,527				6/30/16	Waiting Award	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$13,639				5/31/16	25% Construction	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$35,367				5/31/16	85% Construction	✓	✗	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/17	100% Design	✓	✓	⊗
08	Indio	56C0084	Jackson Street	\$0	\$277,777			8/31/16	2/28/18	95% ROW	✓	⊗	⊗
08	Indio	56C0292	North Bound Indio Boulevard	\$5,735	\$241,868		7/29/16	8/31/16	2/28/18	95% Design 90% ROW	✓	⊗	⊗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	2/28/17	12/31/17	No R/W	2/18/19	Request Re-Strategy	✓	✓	⊗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	7/15/18	4/15/20	4/15/20	11/25/22	25% Strategy	✓	✓	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		10/4/19	10/4/19	2/24/23	30% Design	✓	✓	⊗
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		7/1/16	12/1/16	7/1/20	95% Design 90% ROW	✓	✓	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		6/30/16		12/31/16	90% Design	✓	✓	⊗
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		9/30/17	9/30/17	12/31/19	35% Design	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		9/30/16	No R/W	10/31/17	65% Design	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		6/1/16	6/1/16	3/1/17	50% Design	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743				12/30/17	18% Construction	✓	⊗	⊗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569		7/21/17	1/21/17	2/21/18	Design Phase Started	✓	✓	⊗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780		8/21/16	No R/W	2/21/17	Design Phase Started	✓	✓	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$1,319,050	7/3/17	7/20/21	No R/W	1/21/23	Design Phase Started	✓	⊗	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		8/31/16	No R/W	1/31/17	9% Design	✓	⊗	⊗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

(Completed Projects)

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$712,000				▲	Project Complete	☑	☑	☑
01	Humboldt County	04C0207	Williams Creek Road	\$4,588	\$140,080					Project Complete	☑	☑	☑
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	☑	☑	☑
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	☑	☑	☑
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900					Project Complete	☑	☑	☑
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				▲	Project Complete	☑	☑	☑
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$5,558,133				▲	Project Complete	☑	☑	☑
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697	▲			▲	Project Complete	☑	☑	☑
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	☑	☑	☑
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$100,000					Project Complete	☑	☑	☑
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600					Project Complete	☑	☑	☑
04	Oakland	33C0178	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0179	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0180	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0202	Hegenberger Road	\$0	\$659,686					Project Complete	☑	☑	☑
04	Oakland	33C0238	Campus Drive	\$0	\$113,072					Project Complete	☑	☑	☑
04	Oakland	33C0253	Coliseum Way	\$0	\$497,029					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$124,083				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$6,968,709				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$501,754					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$344,329					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	\$0	\$367,876					Project Complete	☑	☑	☑
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0701	East Julian Street	\$0	\$83,164				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	☑	☑	☑
04	Union City	33C0111	Decoto Road	\$0	\$522,223					Project Complete	☑	☑	☑
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	☑	☑	☑
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲			Project Complete	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

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05	Monterey County	44C0158	Lonoak Road	\$0	\$233,250					Project Complete	✓	✓	✓
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,885	\$170,308					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,553	\$166,734					Project Complete	✓	✓	✓
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$24,380					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$34,500					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$59,000					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$57,000					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$27,500					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$23,000					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$21,500					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$19,500					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$28,000					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$26,000					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$29,000					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$27,000					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$31,000					Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

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06	Department of Water Resources	45C0124	30th Avenue	\$0	\$33,500					Project Complete	✓	✓	✓
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$32,500					Project Complete	✓	✓	✓
06	Department of Water Resources	50C0123	Old River Road	\$0	\$37,000					Project Complete	✓	✓	✓
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$40,681					Project Complete	✓	✓	✓
06	Tulare County	46C0027	Avenue 416	\$0	\$498,711					Project Complete	✓	✓	✓
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780					Project Complete	✓	✓	✓
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295					Project Complete	✓	✓	✓
07	Los Angeles	53C1184	4th Street	\$0	\$148,178					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953					Project Complete	✓	✓	✓
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$156,935				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$131,923	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$268,943				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$268,943				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726					Project Complete	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$722,148				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑
08	Colton	54C0078	La Cadena Drive	\$0	\$13,092					Project Complete	☑	☑	☑
08	Colton	54C0079	La Cadena Drive	\$0	\$23,820					Project Complete	☑	☑	☑
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$155,000					Project Complete	☑	☑	☑
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$42,000					Project Complete	☑	☑	☑

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08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$120,000					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$27,000					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$29,000					Project Complete	✓	✓	✓
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	✓	✓	✓
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				▲	Project Complete	✓	✓	✓
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678					Project Complete	✓	✓	✓
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$19,000					Project Complete	✓	✓	✓
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,000					Project Complete	✓	✓	✓
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$44,000					Project Complete	✓	✓	✓
10	Modesto	38C0050	Carpenter Road	\$0	\$1,187,886					Project Complete	✓	✓	✓
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655					Project Complete	✓	✓	✓
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733					Project Complete	✓	✓	✓
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,679,446				▲	Project Complete	✓	✓	✓
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	✓	✓	✓
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003				▲	Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$48,907				▲	Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044				▲	Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	\$0	\$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292					Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report (Removed Projects)

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
02	Lassen County	07C0070	Road306/Capezolini	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Tehama County	08C0008	Evergreen Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0045	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	\$0	\$0					Bridge Removed			
04	Larkspur	27C0150	Alexander Avenue	\$0	\$0					Bridge Removed			
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)		\$0					Bridge Removed			
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0005	Geysers Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0139	Wohler Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0242	Chalk Hill Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0407	West Dry Creek Road	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433					Bridge Removed			
05	Monterey County	44C0099	Boronda Road	\$0	\$0					Bridge Removed			
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			
07	Los Angeles	53C1362	Vanowen Street	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$0					Bridge Removed			
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
11	Imperial County	58C0092	Araz Road	\$0	\$0					Bridge Removed			
11	Oceanside	57C0322	Hill Street	\$0	\$0					Bridge Removed			
11	San Diego	57C0418	Georgia Street	\$0	\$0					Bridge Removed			
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242					Bridge Removed			
			Total	\$1,789,919	\$125,779,599								

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule



FY 2015-16
3rd Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2015-16 for the State-Local Partnership Program (SLPP). There were 279 projects with a total value of \$980.992 million (M) in SLPP funds that were approved by the California Transportation Commission (Commission) for this program. All \$980.992M has been allocated. Three of these projects have been removed by the respective agencies; the remaining 276 projects total \$979,561M in SLPP funds. There are 257 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 48 projects still in construction and 167 projects are completed with approved final delivery reports.

The SLPP was set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

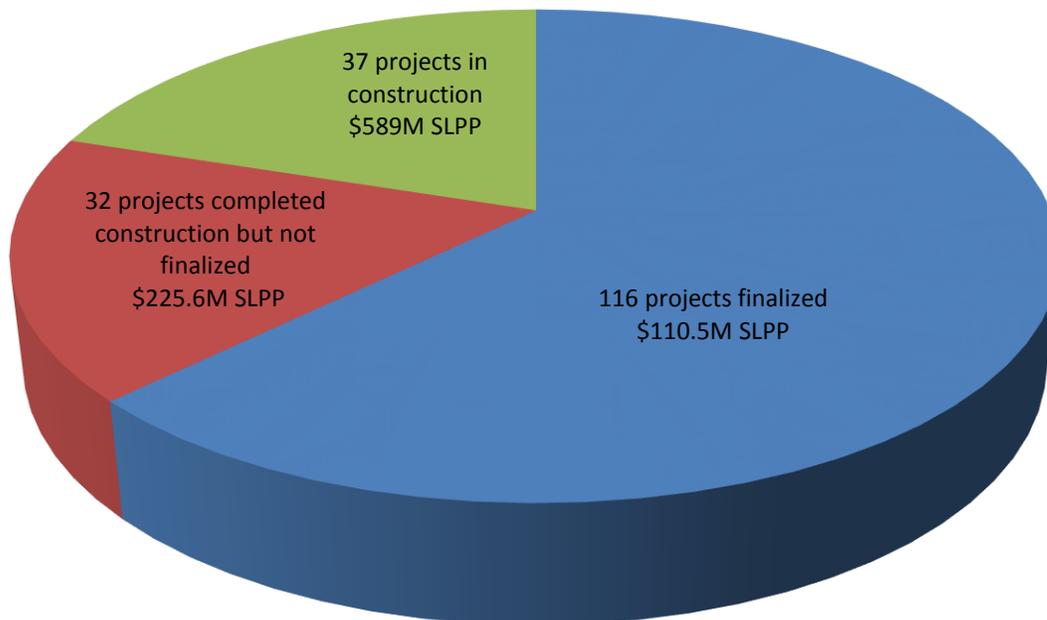
Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, eight projects were allocated for formula share funding totaling \$72.6M in SLPP bond funds. Two of these projects had an approved Letter of No Prejudice (LONP) prior to allocation and five of these projects have completed construction.
- Cycle 2: In FY 2009-10, 16 projects were allocated for formula share funding totaling \$126.4M in SLPP funds. Five projects had an approved LONP prior to allocation and 12 of these projects are complete with construction.

- Cycle 3: In FY 2010-11, 11 projects were allocated for formula share funding totaling \$100.3M in SLPP funds. Three of these projects had an approved LONP prior to allocation and eight of these projects are complete with construction.
- Cycle 4: In FY 2011-12, 20 projects were allocated for formula share funding, one of these projects was later removed from the program. The 19 remaining projects total \$119.2M in SLPP funds. Five of these projects had an approved LONP prior to allocation and 10 of these projects are complete with construction.
- Cycle 5: In FY 2012-13, there were 149 projects allocated for formula share funding, one of these projects was later removed from the program. The remaining 148 projects total \$511.2M in SLPP funding and 119 of these projects are complete with construction.

FORMULA PROGRAM PROJECT SUMMARY:

185 Formula Projects



COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1M.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

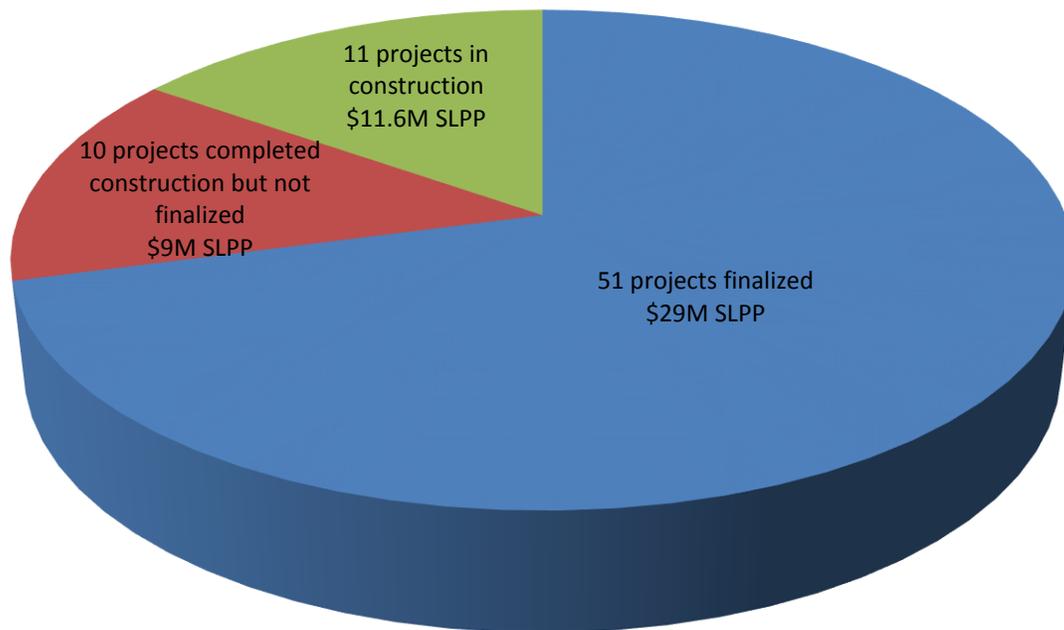
The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 11 projects were programmed for competitive share funding totaling \$8.6M in programmed SLPP bond funds. That amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. One project had an approved LONP prior to allocation and all 11 of these projects are complete with construction.
- Cycle 2: In FY 2009-10, 13 projects were allocated for competitive share funding totaling \$9M in SLPP bond funds. That amount was reduced to \$7.8M after bid savings were accounted for on the completed projects. Five of these projects had an approved LONP prior to allocation and all 13 of these projects are complete with construction.
- Cycle 3: In FY 2010-11, 13 projects were allocated for competitive share funding totaling \$8.4M in SLPP bond funds. That amount was reduced to \$8.3M after bid savings were accounted for on completed projects. Three of these projects had an approved LONP prior to allocation and 12 of these projects are complete with construction.

- Cycle 4: In FY 2011-12, ten projects were allocated for competitive share funding, totaling \$8.2M in SLPP bond funds. Eight of these projects are complete with construction.
- Cycle 5: In FY 2012-13, 28 projects were allocated for competitive share funding; one of these projects was later removed from the program. The remaining 27 projects total \$18M in SLPP bond funds. 18 of these projects are complete with construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:

72 Competitive Projects



LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 257 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

REMOVED PROJECTS:

Three projects were removed from the program after allocation. They are no longer shown in the project totals.

Three Projects Removed from the SLPP Program After Allocation								
Formula (F) Or Competitive (C)	DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION
F	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	\$11	4/2014	6/2013
C	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$145	10/2013	6/2013
F	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$1,275	11/2013	5/2012
Total SLPP Funds X \$1,000						\$1,431		

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	\$38,750	\$30,448	\$8,586	9/2012	4/2012	99%		X		●	●	●
2	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	12/2012	99%		X		●	●	●
3	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	6/2009	100%	5/2013	X		●	●	●
4	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	4/2012	10/2011 9/2012	99%		X		●	●	●
5	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	1/2010 1/2010 1/2011 10/2011 9/2012	98%		X		●	●	●
6	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	11/2010	1/2011 10/2011 12/2012	100%	9/2015	X		●	●	●
7	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	10/2011 10/2011	100%	2/2016	X		●	●	●
8	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	1/2012 1/2012	90%		X		●	●	●
9	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	8/2012	95%		X		●	●	●
10	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	12/2011 8/2012	85%		X		●	●	●
11	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	\$849,169	\$605,799	\$19,366	1/2011	6/2013	90%		X		●	◆	●
12	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	10/2011 5/2013	70%		X		●	●	●
13	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	3/2013	3/2013	100%	9/2015	X		●	●	●
14	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	12/2012	100%	3/2015	X		●	●	●
15	4	SM	Sam Trans	7694	Communications System Upgrade (5)	\$13,400	\$13,400	\$101	8/2013	5/2013	100%	8/2015	X		●	●	●
16	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	2/2014	5/2013	100%	5/2015	X		●	●	●
17	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	5/2013	100%	7/2014	X		●	●	●
18	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$213,112	\$213,112	\$34,865	6/2012	5/2013 5/2013	7%		X		●	●	●
19	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	4/2012 9/2012	100%	8/2015	X		●	●	●
20	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	5/2012	94%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
21	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	9/2012	98%		X		●	●	●
22	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	8/2012	96%		X		●	●	●
23	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	1/2013	100%	10/2014	X		●	●	●
24	6	FRE	City of Fresno	7667	Willow Ave -Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	3/2013	98%		X		●	●	●
25	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	\$2,044	\$1,715	\$818	10/2013	6/2013	100%	8/2014	X		●	●	●
26	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	\$7,519	\$4,426	\$2,213	11/2013	6/2013	100%	9/2015	X		●	●	●
27	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	11/2013	6/2013	70%		X		●	●	●
28	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$113,287	\$20,000	7/2011	1/2011	100%	3/2016	X		●	●	●
29	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$160,600	\$151,500	\$32,300	3/2010	1/2011 1/2011	100%	6/2015	X		●	●	●
30	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	8/2012	100%	3/2016	X		●	●	●
31	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$110,315	\$101,930	\$28,259	6/2013	3/2013	94%		X		●	●	●
32	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	\$1,762,725	\$1,571,975	\$49,529	7/2013	5/2013	29%		X		●	●	●
33	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	1/2011	1/2011 8/2011	86%		X		●	●	●
34	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	5/2009	99%		X		●	●	●
35	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	6/2010	84%		X		●	◆	●
36	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	5/2012	40%		X		●	●	●
37	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	12/2013	3/2013	65%		X		●	●	●
38	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$8,900	\$8,900	\$2,500	4/2013	1/2013	100%	10/2015	X		●	●	●
39	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	1/2014	5/2013	100%	12/2015	X		●	●	●
40	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	11/2013	6/2013	100%	1/2016	X		●	●	●
41	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	5/2013	3/2013	60%		X		●	●	●
42	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$57,622	\$44,221	\$4,550	11/2012	5/2012	100%	5/2015	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
43	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	\$92,757	\$66,347	\$10,921	12/2013	6/2013	56%		X		●	●	●
44	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	\$42,525	\$41,762	\$9,712	12/2013	6/2013	98%		X		●	●	●
45	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	\$82,016	\$71,300	\$7,210	12/2013	6/2013	61%		X		●	●	●
46	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	\$55,195	\$50,800	\$19,490	12/2013	6/2013	99%		X		●	●	●
47	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	11/2013	3/2013	100%	7/2014	X		●	●	●
48	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	9/2012	4/2012	100%	4/2015	X		●	●	●
49	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	6/2012 1/2013	77%		X		●	●	●
50	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	3/2013	100%	8/2014	X		◆	◆	◆
51	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	1/2011	1/2011	100%	3/2015	X		●	●	●
52	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	4/2011	10/2011	100%	1/2016	X		●	●	●
53	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	\$136,818	\$135,761	\$30,993	5/2013	8/2012 5/2013	97%		X		●	●	●
54	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	8/2012	95%		X		●	●	●
55	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	10/2011	94%		X		●	●	●
56	11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)	\$83,944	\$64,857	\$8,000	12/2014	5/2013	43%		X		●	●	●
57	12	ORA	Orange County	7504	Cow Camp Rd (5)	\$39,900	\$37,900	\$4,160	6/2013	5/2013	99%		X		●	●	●
58	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	12/2013	6/2013	88%		X		●	●	●
59	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	\$8,961	\$8,961	\$3,393	6/2013	5/2013	100%	6/2015	X		●	●	●
60	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	\$4,779	\$3,914	\$1,482	11/2013	5/2013	100%	10/2015	X		●	●	●
61	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	3/2013	95%		X		●	●	●
62	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	6/2013	1/2013	100%	3/2014	X		●	●	●
63	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	8/2013	3/2013	100%	8/2014	X		●	●	●
64	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	\$5,579	\$3,180	\$1,204	5/2014	5/2013	100%	10/2015	X		●	●	●
65	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	1/2013	8/2012	100%	12/2014	X		●	●	●
66	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	\$27,752	\$25,837	\$4,927	6/2012	5/2012 6/2013	100%	4/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
67	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$651	\$651	\$125	10/2013	6/2013	100%	4/2014	X		●	●	●
68	12	ORA	Caltrans	7700	I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	12/2013	6/2013	77%		X		●	●	●
69	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	10/2013	6/2013	94%		X		●	●	●
Totals						\$10.6B	\$8.5B	\$813.8M									

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
70	1	MEN	City of Fort Bragg	Street Resurfacing Project (5) 7615	\$1,445	\$1,197.6	\$1,445	\$1,197.6	\$163	\$163			5/2013	5/13/13	1/13/14
71	1	MEN	City of Willits	Street Rehab (5) 7614	\$712	\$486.1	\$712	\$486.1	\$116	\$116			5/2013	6/03/13	9/12/13
72	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	\$673	\$505.6	\$673	\$505.6	\$163	\$163			5/2010	7/29/10	10/08/10
73	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	\$825	\$606.4	\$825	\$606.4	\$144	\$144			10/2011	6/07/12	9/14/12
74	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	\$660	\$734.6	\$660	\$734.6	\$71	\$71			3/2013	6/18/13	9/24/13
75	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	\$62	\$74.6	\$62	\$74.6	\$31	\$31			1/2011	6/08/11	6/14/11
76	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	\$101	\$83.6	\$101	\$83.6	\$41	\$41			6/2013	7/10/13	8/13/13
77	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	\$6,837	\$6,295	\$6,037	\$5,665	\$2,724	\$2,724			10/2011	9/01/11	5/09/13
78	3	SAC	Sac RT	South Sac Light Rail Phase 2 Ext (3) 7501	\$31,500	\$30,793.4	\$31,500	\$30,793.4	\$7,200	\$7,200			10/2011	11/01/11	10/31/14
79	4	CC	City of El Cerrito	2013 Street Improvement Program (5) 7693	\$832	\$817.4	\$751	\$738.4	\$354	\$354			6/2013	10/09/13	9/30/14
80	4	SM	City of Brisbane	Retrofit Safety Systems at School Xings (5) 7647	\$74	\$97.9	\$74	\$97.9	\$37	\$37			5/2013	7/25/13	3/17/14
81	4	SM	City of Brisbane	Bayshore Blvd Rehab (5) 7648	\$120	\$132.4	\$120	\$132.4	\$60	\$60			5/2013	8/05/13	9/18/13
82	4	SM	City of Brisbane	Sidewalk Improvement Various Locations (5) 7649	\$100	\$124.1	\$100	\$124.1	\$50	\$50			5/2013	8/26/13	2/24/14
83	4	SM	City of Burlingame	2013 Street Resurfacing Program (5) 7646	\$1,000	\$889.4	\$950	\$844.4	\$411	\$411			5/2013	7/25/13	1/31/14
84	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	\$144	\$140.5	\$144	\$140.5	\$49	\$49			3/2013	6/12/13	07/11/13
88	4	SM	City of Foster City	Street Resurfacing Project (5) 7639	\$1,016	\$1,085.2	\$1,016	\$1,085.2	\$508	\$508			1/2013	3/18/13	12/16/13
86	4	SM	City of Half Moon Bay	Road Rehab Program (5) 7651	\$484	\$685.1	\$484	\$685.1	\$242	\$242			5/2013	8/20/13	1/21/14
87	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	\$914	\$1,853.5	\$914	\$1,853.5	\$457	\$457			3/2013	5/06/13	8/31/13
88	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	\$215	\$564.6	\$215	\$564.6	\$88	\$88			5/2013	8/01/13	10/25/13
89	4	SM	San Mateo Cnty	Resurface Various Streets (5) 7654	\$1,850	\$1,354.9	\$1,850	\$1,354.9	\$605	\$605			5/2013	7/09/13	5/19/13
90	4	SM	City of San Mateo	Citywide Street Rehab (5) 7641	\$1,281	\$1,410.6	\$1,280	\$1,410.6	\$613	\$613			3/2013	7/15/13	4/22/14
91	4	SM	City of South San Francisco	2013 Street Rehab (5) 7642	\$1,014	\$1,403.7	\$1,004	\$1,393.2	\$502	\$502			5/2013	8/26/13	12/13/13
92	4	SM	Town of Woodside	2013 Road Rehab (5) 7657	\$534	\$580.7	\$534	\$580.7	\$267	\$267			5/2013	7/30/13	3/25/14
93	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	\$241	\$171.8	\$241	\$171.8	\$49	\$23	\$22	\$4	1/2011	9/14/11	2/28/12
94	4	SM	SMCTD	Replacement Mini Vans (3) 7492	\$604	\$468.7	\$604	\$468.7	\$100	\$47		\$53	1/2011	9/14/11	2/15/12
95	4	SM	SMCTD	Replacement Bus Washer (3) 7493	\$676	\$302.1	\$676	\$302.1	\$150	\$31		\$119	1/2011	2/08/12	3/31/14
96	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200			1/2010	3/30/10	10/19/11
97	5	SM	City of Goleta	Patterson Ave Sidewalk Infill (5) 7678	\$335	\$153.1	\$314	\$149.3	\$54	\$54			5/2013	11/19/13	7/15/14
98	5	SM	City of Lompoc	2013 Laurel Ave Rehab (5) 7673	\$300	\$283.4	\$300	\$283.4	\$77	\$77			5/2013	11/05/13	6/02/14

Formula Projects - Completed															
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99	5	SB	County of Santa Barbara	Overlay Various County Roads (5) 7684	\$1,109	\$2,633.0	\$1,109	\$2,633.0	\$242	\$242			5/2013	11/12/13	5/20/14
100	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	\$320	\$321.2	\$320	\$321.2	\$160	\$160			5/2013	5/15/13	9/15/13
101	5	SB	City of Santa Maria	Central Santa Maria Roadway Repairs (5) 7683	\$600	\$577.1	\$600	\$577.1	\$180	\$180			5/2013	8/06/13	3/11/14
102	5	SB	City of Santa Maria	Union Valley Parkway Arterial Ph III (5) 7510	\$5,039	\$4,078.3	\$5,039	\$4,078.3	\$2,163	\$2,040		\$123	12/2012	2/15/13	1/02/14
103	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427			10/2011	11/23/11	5/04/12
104	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	\$320	\$416.1	\$309	\$405.1	\$150	\$150			1/2010	7/12/10	10/06/10
105	6	MAD	City of Chowchilla	Presidential Street Resurfacing (5) 7613	\$527	\$510.9	\$480	\$494.6	\$240	\$240			6/2013	12/10/13	12/07/14
106	6	FRE	City of Clovis	Herndon, Clovis-Fowler (5) 7662	\$1,598	\$1,458.8	\$1,598	\$1,458.8	\$799	\$730		\$69	1/2013	4/15/13	8/29/14
107	6	FRE	City of Clovis	Temperance, Bullard-Herndon (5) 7663	\$2,597	\$2,334	\$2,597	\$2,334	\$1,298	\$1,172		\$126	1/2013	4/15/13	3/10/14
108	6	FRE	City of Clovis	Temperance, Enterprise Canal-Shepherd (5) 7680	\$1,594	\$2,015.1	\$1,594	\$2,015.1	\$728	\$728			6/2013	12/09/13	6/15/15
109	6	FRE	City of Fresno	Peach Ave Widening (5) 7668	\$12,311	\$10,664.2	\$7,300	\$6,119.8	\$3,650	\$2,997		\$653	1/2013	6/27/13	5/28/15
110	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	\$1,195	\$2,022	\$742	\$727	\$371	\$364		\$7	5/2010	7/11/11	1/24/12
111	6	MAD	Madera County	Avenue 9 Improvements (5) 7549	\$3,419	\$2,152.1	\$3,204	\$2,029.7	\$1,454	\$1,016		\$438	3/2013	6/17/13	2/25/14
112	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	\$356	\$366.9	\$336	\$346.9	\$150	\$150			4/2010	10/06/10	12/21/11
113	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	\$365	\$252.4	\$355	\$242.4	\$137	\$122		\$15	1/2011	7/06/11	12/21/11
114	6	MAD	City of Madera	3R & ADA – D Street & Almond Drive (3) 7485	\$566	\$380.4	\$546	\$373.9	\$273	\$187		\$86	10/2012	4/17/13	11/06/13
115	6	MAD	City of Madera	3R & ADA – S Gateway Drive (3) 7486	\$437	\$212	\$417	\$205.2	\$206	\$103		\$103	10/2012	4/17/13	11/06/13
116	6	MAD	City of Madera	4 th St – Pine to K St (5) 7541	\$1,512	\$1,588.7	\$1,360	\$975.3	\$567	\$567			1/2013	5/15/13	2/15/14
117	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	\$6,000	\$8,125	\$6,000	\$8,125	\$2,294	\$2,294			5/2010	9/15/10	1/15/13
118	6	TUL	Tulare County	Road 108 Widening (2) 7429	\$29,498	\$12,613.4	\$29,498	\$12,613.4	\$2,295	\$2,295			1/2011	2/07/11	5/15/13
119	7	LA	LACMTA	CNG Bus Procurement (3,4) 7494	\$86,830	\$85,762.4	\$86,830	\$85,762.4	\$38,550	\$38,257		\$293	1/2011 2/2012	12/16/11	8/28/13
120	8	RIV	City of Indian Wells	Highway 111 Improvements (5) 7556	\$3,100	\$3,008	\$3,100	\$3,008	\$1,550	\$1,505		\$45	3/2013	4/14/13	5/15/14
121	8	RIV	City of Indio	Monroe Street Improvements (5) 7544	\$2,750	\$3,203	\$2,750	\$3,203	\$1,375	\$1,375			10/2012	11/07/12	6/24/13
122	8	RIV	City of Indio	Varner Road at Jefferson Street (5) 7545	\$4,500	\$1,837.1	\$4,500	\$1,837.1	\$2,250	\$882		\$1,368	6/2013	11/06/13	11/03/14]
123	8	RIV	City of La Quinta	Hwy 111/Washington St Improvements (5) 7656	\$566	\$743.4	\$566	\$743.4	\$283	\$283			6/2013	8/26/13	2/04/14
124	8	SBD	San Bernardino County	Maple Lane Drainage and Slope Improvements (5) 7658	\$2,892	\$2,094	\$2,604	\$1,844.8	\$1,302	\$923		\$379	3/2013	8/20/13	9/19/14
125	8	SBD	City of Big Bear Lake	Village "L" Street Improvements (5) 7666	\$4,710	\$5,995.3	\$4,541	\$5,826.3	\$1,200	\$1,200			1/2013	3/11/13	2/10/14

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126	8	SBD	City of Twentynine Palms	National Park Drive Improvements Ph 2 (5) 7659	\$850	\$1,079.7	\$800	\$1,044.7	\$400	\$400			1/2013	5/28/13	7/22/14
127	8	SBD	Town of Yucca Valley	RT 62 – La Honda and Dumosa (5) 7661	\$3,702	\$3,076.5	\$2,594	\$1,968.5	\$778	\$535		\$243	1/2013	7/23/13	5/20/14
128	10	SJ	City of Stockton	Grade Separating Lower Sacramento Rd & UPRR Tracks (2) 7448	\$34,000	\$22,566.7	\$30,040	\$18,606.6	\$5,100	\$5,100			4/2010	10/19/10	3/10/14
129	11	IMP	Imperial County	Willoughby Road (5) 7560	\$1,300	\$1,013.1	\$1,300	\$1,013.1	\$650	\$425		\$225	3/2013	8/13/13	4/15/14
130	11	IMP	Imperial County	Dogwod Road Resurface (5) 7561	\$1,802	\$1,345.3	\$1,802	\$1,345.3	\$901	\$575		\$326	3/2013	8/13/13	6/20/14
131	11	IMP	City of Brawley	Eastern Ave Rehab (5) 7550	\$1,250	\$1,289.2	\$1,250	\$1,289.2	\$625	\$625			3/2013	6/18/13	10/29/14
132	11	IMP	City of Calexico	Downtown Repaving (5) 7562	\$800	\$662.7	\$800	\$662.7	\$400	\$332		\$68	3/2013	3/28/14	1/20/15
133	11	IMP	City of Calexico	5 th Street Repaving (5) 7563	\$1,030	\$599.5	\$1,030	\$599.5	\$515	\$300		\$215	3/2013	3/28/14	1/20/15
134	11	IMP	City of Calipatria	Lake Avenue Improvements (5) 7552	\$282	\$281.9	\$282	\$281.9	\$133	\$133			3/2013	6/11/13	9/27/13
135	11	IMP	City of El Centro	FY 2013 Streets Rehab Project	\$2,073	\$2,206.2	\$2,073	\$2,206.2	\$1,036	\$1,036			3/2013	9/03/13	9/26/14
136	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	\$323	\$297.1	\$323	\$297.1	\$161	\$149		\$12	3/2013	6/10/13	11/22/13
137	11	IMP	City of Westmorland	6 th Street and G Street Improvements (5) 7554	\$136	\$149.5	\$136	\$149.5	\$68	\$68			3/2013	8/7/13	3/27/14
138	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	\$4,132	\$4,179.6	\$1,469	\$1,499	\$695	\$695			9/2012	01/28/13	10/28/13
139	12	ORA	Orange County	Dale Street Reconstruction (5) 7610	\$261	\$257	\$214	218.2	\$107	\$107			3/2013	5/21/13	10/10/13
140	12	ORA	Orange County	La Colina Drive Pavement Rehab (5) 7650	\$1,818	\$1,612.5	\$1,665	\$1,520	\$815	\$761		\$54	3/2013 6/2013	4/23/13	8/26/13
141	12	ORA	Orange County	Moulton Parkway Smart Street Seg 3- Phase II (5) 7608	\$6,844	\$9,489.7	\$6,844	\$9,489.7	\$3,422	\$3,422			6/2012	12/4/12	10/2/14
142	12	ORA	Orange County	Skyline Drive Reconstruction (5) 7609	\$580	\$657.6	\$504	\$606.5	\$252	\$252			3/2013	8/09/13	12/03/13
143	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	\$743	\$573.8	\$644	\$484.6	\$318	\$259		\$59	3/2013	8/21/13	10/29/13
144	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	\$554	\$574.5	\$554	\$574.5	\$277	\$277			12/2012	4/16/13	9/16/13
145	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	\$374	\$642.4	\$354	\$588.1	\$187	\$187			12/2012	5/07/13	1/03/14
146	12	ORA	City of Anaheim	Anaheim Blvd Improvements (5) 7580	\$664	\$723.8	\$664	\$723.8	\$332	\$332			12/2012	5/07/13	2/06/14
147	12	ORA	City of Anaheim	Orange Ave Improvements (5) 7581	\$348	\$411.3	\$348	\$411.3	\$174	\$174			12/2012	5/07/13	2/06/14
148	12	ORA	City of Anaheim	Sunkist Street Improvements (5) 7582	\$1,670	\$1,697.4	\$1,670	\$1,697.4	\$835	\$835			12/2012	4/30/13	1/21/14
149	12	ORA	City of Anaheim	Knott Ave Improvements (5) 7583	\$448	\$643.2	\$448	\$643.2	\$224	\$224			12/2012	5/07/13	2/06/13
150	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200			4/2010	10/25/10	6/30/11
151	12	ORA	City of Brea	Lambert Rd Phase 2 Rehab (5) 7570	\$794	\$1,755.3	\$724	\$1,674.5	\$362	\$362			3/2013	8/20/13	6/03/14
152	12	ORA	City of Buena Park	La Palma Ave Rehab (5) 7618	\$1,182	\$1,572.4	\$1,142	\$1,532.4	\$571	\$571			3/2013	7/09/13	11/15/13
153	12	ORA	City of Costa Mesa	Redhill Avenue Rehab (5) 7567	\$1,901	\$1,844.0	\$1,901	\$1,844.0	\$922	\$922			1/2013	6/10/13	7/15/14

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154	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	\$438	\$420.7	\$402	\$384.7	\$180	\$180			3/2013	8/19/13	9/23/13
155	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	\$824	\$549.8	\$824	\$549.8	\$318	\$275		\$43	1/2013	4/18/13	4/20/14
156	12	ORA	City of Fountain Valley	Brookhurst Street Improvements (5) 7575	\$933	\$1,228	\$933	\$1,228	\$396	\$396			3/2013	6/18/13	12/24/13
157	12	ORA	City of Fullerton	Berkeley Ave Reconstruction (5) 7572	\$780	\$826.6	\$700	\$718.7	\$343	\$343			1/2013	5/29/13	1/24/14
158	12	ORA	City of Fullerton	Magnolia Ave Reconstruction (5) 7573	\$1,230	\$1,535	\$1,130	\$1,449.9	\$410	\$410			1/2013	5/21/13	11/15/13
159	12	ORA	City of Garden Grove	Local Road Rehab (5) 7571	\$1,684	\$2,330.6	\$1,684	\$2,330.6	\$842	\$842			3/2013	8/13/13	7/10/14
160	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	\$2,266	\$2,881	\$2,266	\$2,881	\$1,133	\$1,133			12/2012	5/06/13	12/30/13
161	12	ORA	City of Irvine	Campus Dr Rehab (5) 7604	\$2,774	\$2,695.8	\$2,500	\$2,461.6	\$1,138	\$1,138		\$244	1/2013 6/2013	6/11/13	8/11/14
162	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	\$1,628	\$834.7	\$1,394	\$752.1	\$435	\$376		\$59	1/2013	7/08/13	10/16/13
163	12	ORA	City of Laguna Hills	El Toro Road Rehab (5) 7598	\$1,280	\$1,047.7	\$1,280	\$1,047.7	\$343	\$343			1/2013	6/25/13	12/09/14
164	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	\$826	\$846.1	\$826	\$846.1	\$413	\$413			3/2013	9/23/13	12/16/13
165	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	\$492	\$440.5	\$492	\$440.5	\$246	\$221		\$25	3/2013	3/18/13	07/01/13
166	12	ORA	City of La Palma	La Palma Ave Rehab – Valley View /WCL (5) 7576	\$676	\$824.8	\$636	\$784.8	\$318	\$318			3/2013	6/04/13	3/04/14
167	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	\$1,035	\$868.8	\$1,035	\$868.8	\$479	\$430		\$49	3/2013	7/29/13	11/19/13
168	12	ORA	City of LosAlamitos	Business Area Street Improvement (5) 7617	\$636	\$627.5	\$636	\$627.5	\$318	\$314		\$4	3/2013	5/21/13	9/06/13
169	12	ORA	City of Mission Viejo	Jeronimo Rd Resurface (5) 7597	\$1,378	\$1,476.1	\$1,278	\$1,417.1	\$574	\$574			12/2012	4/30/13	12/02/13
170	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	\$1,586	\$1,593.8	\$1,386	\$1,393.8	\$693	\$693			1/2013	3/18/13	7/03/13
171	12	ORA	City of Orange	Jamboree Rd Rehab (5) 7591	\$2,112	\$2,158.1	\$2,072	\$2,118.1	\$1,036	\$1,036			3/2013	5/28/13	3/20/14
172	12	ORA	City of Placentia	Rose Drive and Yorba Linda Blvd Int (5) 7599	\$300	\$147.4	\$300	\$147.4	\$95	\$74		\$21	1/2013	4/16/13	11/01/13
173	12	ORA	City of Placentia	Valencia Ave Rehab (5) 7600	\$636	\$642.3	\$636	\$642.3	\$318	\$318			1/2013	5/07/13	11/05/13
174	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	\$600	\$432.4	\$535	\$367.7	\$99	\$99			1/2013	4/10/13	5/30/13
175	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	\$500	\$494.3	\$480	\$488.8	\$216	\$216			1/2013	2/27/13	6/04/13
176	12	ORA	City of San Clemente	Camino De Los Mares Rehab (5) 7602	\$1,400	\$941.2	\$1,400	\$941.2	\$318	\$318			3/2013	8/20/13	4/15/14
177	12	ORA	City of San Juan Capistrano	Local Street Rehab (5) 7592	\$804	\$1,401.4	\$804	\$1,401.4	\$318	\$318			3/2013	9/3/13	8/5/14
178	12	ORA	City of Santa Ana	Broadway & McFadden Rehab (5) 7601	\$3,765	\$3,932.7	\$3,765	\$3,932.7	\$1,551	\$1,551			3/2013	8/05/13	11/24/14

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
179	12	ORA	City of Seal Beach	Arterial and Local Street Rehab (5) 7596	\$655	\$682.3	\$655	\$682.3	\$318	\$318			3/2013	6/13/13	8/12/13
180	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	\$817	\$816.8	\$817	\$816.8	\$318	\$318			3/2013	3/25/13	5/28/13
181	12	ORA	City of Tustin	Irvine Blvd & McFadden Ave Rehab (5) 7586	\$913	\$920.7	\$913	\$920.7	\$358	\$358			3/2013	8/20/13	9/02/14
182	12	ORA	City of Tustin	Newport Ave Bicycle Trail (5) 7587	\$450	\$690	\$400	\$628.6	\$200	\$200			3/2013	8/20/13	7/15/14
183	12	ORA	City of Tustin	Enderle Cntr & Vandenberg Intersection (5) 7588	\$145	\$231.2	\$70	\$192.1	\$35	\$35			3/2013	8/20/13	9/02/14
184	12	ORA	City of Westminster	Brookhurst Street Improvement (5) 7589	\$1,212	\$1,220.7	\$1,212	\$1,220.7	\$520	\$520			3.2013	8/28/13	4/09/14
185	12	ORA	City of Yorba Linda	Yorba Linda Blvd Rehab (5) 7595	\$761	\$515.8	\$674	\$428.8	\$336	\$214		\$112	1/2013	6/22/13	8/27/13
Total Completed Formula SLPP					\$332.5M	\$303.1M	\$327.3M	\$298.3M	\$115.9M	\$110.5M	\$22K	\$5.64M			

SLPP Corrective Actions – Formula Projects

Project 12: Doyle Drive

Project is shown as a budget risk. There are outstanding claims on this project that will require supplemental funds. It is anticipated that funds will be allocated to this project at the June 2016 Commission meeting.

Project 35: I-5 Carmenita Interchange

Right of Way expenditures exceeded the budget. There will be a debit made against county shares in the next STIP programming cycle. The new funding agreement is pending.

Project 50: South N Street Reconstruction

The current status is unknown, the agency did not report quarterly update. Agency has been requested to complete Final Delivery Report so the project can be closed.

SLPP Updates – Formula Projects

Project 4: Sac 50 – HOV

Project was completed in May 2013. A Final Delivery Report has been submitted for the use of SLPP funds and it is in the process of being verified and corrected as necessary.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE	
186	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	10/2013	6/2013	100%	4/2015	X		●	●	●	
187	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	9/2013	1/2013	75%		X		●	●	●	
188	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	12/2013	6/2013	95%		X		●	●	●	
189	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,770	\$6,670	\$1,000	9/2013	6/2013	99%		X		●	●	●	
190	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	\$89,822	\$89,822	\$1,000	7/2013	5/2013	98%		X		●	●	●	
191	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	12/2012	8/2012	100%	12/2014	X		●	●	●	
192	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	1/2011	100%	10/2015	X		●	●	●	
193	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	3/2013	3/2013	90%		X		●	●	●	
194	7	LA	City of Lancaster	7665	25 th Street East Alignment (5)	\$722	\$722	\$361	12/2013	6/2013	94%		X		●	●	●	
195	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	9/2012	5/2012	100%	5/2015	X		●	●	●	
196	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	\$6,000	\$6,000	\$1,000	5/2014	6/2013	100%	12/2015	X		●	●	●	
197	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$8,900	\$8,900	\$1,000	4/2013	1/2013	100%	10/2015	X		●	●	●	
198	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	6/2012 6/2012	99%		X		●	●	●	
199	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,886	12/2012	6/2012 3/2013 6/2013	99%		X		●	●	●	
200	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	11/2013	5/2013	99%		X		●	●	●	
201	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	11/2013	6/2013	15%		X		●	●	●	
202	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	\$974	\$974	\$393	11/2013	6/2013	100%	10/2015	X		●	●	●	
202	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	4/2014	6/2013	61%		X		●	●	●	
204	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	11/2013	6/2013	100%	12/2015	X		●	●	●	
205	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$13,705	\$11,235	\$1,000	6/2013	10/2011	100%	9/2015	X		●	●	●	
206	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	\$7,300	\$7,300	\$1,000	11/2013	6/2013	100%	10/2015	X		●	●	●	
Totals						\$421M	\$357.8M	\$20.6M										

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable, or needs further action. See Corrective Actions.

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
207	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455		1/2010	4/01/10	12/08/10
208	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	\$4,294	\$3,841.7	\$3,703	\$3,250.9	\$1,000	\$1,000			1/2010	7/14/10	1/13/12
209	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	\$2,735	\$1,164	\$1,985	\$730.7	\$993	\$365	\$628		4/2010	10/29/10	4/13/12
210	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62		4/2010	8/24/10	9/13/11
211	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	\$1,132	\$1,322.1	\$1000	\$995.1	\$500	\$498	\$2		4/2010	10/29/10	4/13/12
212	3	ED	City of Placerville	Point View Drive (1) 7402	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750			1/2010	6/01/11	1/10/12
213	3	PLA	Placer County	Tahoe City Transit (1) 7487	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226			1/2010	6/29/10	10/29/12
214	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	\$1,578	\$1,648	\$1,516	\$1,450	\$758	\$725		\$33	6/2012	8/01/12	4/30/13
215	3	PLA	City of Lincoln	Nelson Lane Improvements (5) 7620	\$1,400	\$7,037.6	\$1,200	\$6,582.7	\$600	\$600			6/2013	4/10/14	3/10/15
216	3	PLA	City of Roseville	Blue Oaks Blvd Widening (5) 7622	\$3,950	\$3,741.9	\$3,800	\$3,366.3	\$1,000	\$1,000			6/2013	10/16/13	2/04/15
217	3	PLA	City of Roseville	Fiddyment Road Widening (4) 7529	\$3,660	\$2,877	\$3,100	\$2,616.6	\$1,000	\$1,000			1/2012	5/31/12	4/17/13
218	3	SAC	City of Elk Grove	Elk Grove-Florin Rd/ E Stockton Blvd (5) 7689	\$1,108	\$1,227.9	\$838	\$938.2	\$419	\$419			6/2013	10/28/13	3/11/15
219	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000			1/2011	9/30/10	1/27/12
220	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000			1/2010	6/14/10	8/09/11
221	5	SLO	San Luis Obispo County	Los Osos Valley Road (4) 7523	\$600	\$232.9	\$600	\$232.9	\$174	\$117		\$57	5/2013	9/24/13	2/04/14
222	5	SB	City of Goleta	Fairview/Berkeley Traffic Signal (2) 7417	\$315	\$223.1	\$300	\$203.3	\$150	\$102	\$48		4/2010	2/07/11	4/14/11
223	5	SB	City of Goleta	Los Cameros/Calle Roundabout (3) 7478	\$2,218	\$1,631.6	\$1,285	\$1,319.4	\$335	\$335			10/2011	3/01/12	11/15/13
224	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284		4/2010	6/28/10	11/01/10
225	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38		10/2011	04/09/12	8/07/12
226	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97		10/2011	4/09/12	10/08/12

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
227	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	\$860	\$781.7	\$730	\$651.2	\$315	\$315			10/2011	8/01/12	1/22/13
228	6	FRE	City of Fresno	Traffic Sig Shields/Temperance(5) 7670	\$445	\$339.9	\$430	\$325.4	\$215	\$159		\$56	6/2013	6/05/14	3/17/15
229	6	FRE	City of Fresno	Traffic Sig Audubon/Cole (5) 7672	\$377	\$327.3	\$362	\$318.6	\$181	\$151		\$30	6/2013	4/03/14	7/08/15
230	6	KER	City of Bakersfield	Mohawk Street Extension (5) 7626	\$2,393	\$3,416.8	\$2,028	\$3,051.7	\$1,000	\$1,000			3/2013	9/11/13	6/6/14
231	6	KER	City of Bakersfield	Hageman Road – Install and Sync Signals (5) 7676	\$450	\$553.5	\$450	\$553.5	\$225	\$225			6/2013	11/20/13	7/24/14
232	6	KER	City of Bakersfield	Hosking Ave Widening (5) 7677	\$872	\$815.2	\$872	\$815.2	\$436	\$408		\$28	6/2013	11/20/13	5/23/14
233	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	\$895	\$639.9	\$825	\$608.9	\$250	\$185	\$65		1/2010	8/1/10	6/07/11
234	6	KIN	City of Hanford	12 th Ave Widening (1) 7400	\$2,370	\$2,476.1	\$2,150	\$2,182.5	\$600	\$487	\$113		1/2010	8/1/10	6/07/11
235	6	KIN	City of Hanford	11 th Ave Widening (2) 7411	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104		4/2010	6/28/10	4/05/11
236	6	KIN	City of Hanford	12 th Ave Widening/Reconstruct (3) 7470	\$3,140	\$3,310.5	\$2,795	\$2,678.9	\$750	\$750			12/2011	7/30/12	2/08/13
237	6	KIN	City of Hanford	10 th Ave Widening (4) 7522	\$1,930	\$2,225.9	\$1,650	\$1,988.9	\$750	\$750			6/2012	2/04/14	9/24/14
238	6	KIN	City of Hanford	Campus Dr / UPRR Crossing (5) 7627	\$740	\$827.5	\$640	\$751	\$320	\$320			6/2013	12/3/13	9/3/14
239	8	RIV	Town of Apple Valley	Kiowa Road Widening (5) 7629	\$640	\$663.8	\$640	\$663.8	\$320	\$320			1/2013	6/25/13	12/16/13
2402	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433			4/2010	2/22/10	7/12/10
241	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	\$6,350	\$4,926	\$5,500	\$4,076	\$1,000	\$1,000			1/2011	3/13/12	5/27/13
242	8	RIV	City of Moreno Valley	Cactus Ave Widening EB 3 rd Lane (5) 7628	\$1,515	\$1,558.8	\$1,120	\$1,193.8	\$560	\$549		\$11	5/2013	10/08/13	8/17/14
243	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43		1/2011	3/21/11	7/31/11
244	8	RIV	Riverside Cnty	Magnolia Ave and Neece St (2) 7435	\$781	\$903.1	\$620	\$665.9	\$150	\$150			10/2011	6/25/12	11/05/12
245	8	RIV	Riverside Cnty	I-15 Indian Truck Trail IC (3) 7480	\$9,100	\$10,343	\$6,300	\$7,775.6	\$1,000	\$1,000			10/2011	9/27/11	3/18/14
246	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	\$184	\$175.1	\$184	\$175.1	\$92	\$88	\$4		10/2011	8/15/11	11/30/11
247	8	SBD	City of Chino	Signal Interconnect (5) 7630	\$900	\$776.7	\$900	\$776.7	\$450	\$389		\$61	6/2013	12/03/13	12/16/14
248	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	\$30,845	\$31,646.9	\$25,000	\$27,210.1	\$1,000	\$1,000			3/2011	8/31/11	9/30/13
249	8	SBD	City of Montclair	Monte Vista Ave Widening (5) 7633	\$663	\$522.6	\$360	\$461.8	\$180	\$180			5/2013	4/07/14	9/29/14
250	8	SBD	City of Upland	Foothill Blvd (Route 66) (3) 7479	\$2,100	\$5,159	\$2,100	\$5,159	\$1,000	\$1,000			1/2012	7/09/12	8/12/13
251	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377		1/2010	4/19/10	1/27/11

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
252	10	AMA	Amador County Transp. Comm	SR 104 / Prospect Drive Relocation (3) 7465	\$2,132	\$2,296.3	\$1,771	\$1,935.3	\$885	\$885			10/2011	6/18/12	5/31/13
253	10	MER	City of Merced	Parsons Avenue (1) 7410	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000			4/2010	09/20/10	11/11/11
254	10	MER	City of Merced	Parsons Ave/Ada Givens Gap (3) 7482	\$1,650	\$1,274	\$800	\$825	\$400	\$400			10/2011	5/01/12	11/17/12
255	10	MER	City of Merced	Yosemite Ave Reconstruction (2) 7428	\$2,100	\$2,114	\$1,850	\$2,007	\$1,000	\$1,000			1/2011	1/10/12	11/29/12
256	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	\$5,020	\$3,307	\$2,300	\$2,077	\$1,000	\$1,000			1/2011	8/08/11	12/31/12
257	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	\$29,652	\$31,267.4	\$21,387	\$23,751.4	\$1,000	\$1,000			4/2010	4/01/10	3/01/13
Total Completed Competitive SLPP					\$144.9M	\$175.6M	\$140.3M	\$144.9M	\$31.6M	\$29M	\$2.32M	\$276K			

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

Project 199: SR 210 Greenspot Road

Project was previously shown as 100% complete with construction. It is now showing as 99% complete with construction and an estimated end construction date of May 2016.



**FY 2015-16
Third Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Third Quarter Progress Report for fiscal year 2015-2016.

The CTC has allocated a total of \$236,782,833 to 79 TLSP projects. The City of Los Angeles has received allocations for 20 projects, totaling \$139,936,900, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 79 TLSP projects receiving an allocation, 71 have completed construction. The City of Los Angeles has completed construction on 15 projects with a total allocation of \$115,002,800, while agencies other than the City of Los Angeles have completed construction on 56 projects with a total allocation of \$77,018,794. The City of Los Angeles has expended \$104,775,450 in allocated funds.

At the close of the Third Quarter ending March 30, 2016, there were 3 projects for which an allocation has not been requested:

• City of Los Angeles – ATCS – Central Business District*	\$748,000
• City of Los Angeles – ATCS – Central City East**	\$0
• City of Los Angeles – ATCS – Los Angeles***	<u>\$6,315,100</u>
Total	\$7,063,100

Note:

*The agency anticipates requesting allocation in August.

**Savings from the Los Angeles projects will be added to this project.

***At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Project Status – City of Los Angeles (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	\$0	May-15	May-15	May-16	0	●	●	▲		
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	\$0	Aug-15	Aug-15	Aug-16	0	●	●	▲		
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	\$0	Mar-15	Sep-15	Oct-16	20	●	●	●		
7	LA	Los Angeles*	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	\$0	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	\$0	Dec-13	Jan-14	Jan-15	98	●	●	■		See pg 6
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	\$0	Jun-14	Nov-14	Nov-15	80	●	●	■		See pg 6
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	\$0	Feb-14	May-14	May-15	90	●	●	■		See pg 6

Los Angeles Prog Total	\$31,997,200	\$51,781,920	\$0
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● Project is on time, on budget, or within scope.
▲ Possible issue identified.
■ Issue has been identified.

* Note: At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Note: The allocation dates highlighted are scheduled dates

Project Status – Other Agencies (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
4	Ala	Alameda CMA**	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	\$15,867,417	Jan-11	Jan-11	Oct-13	95	●	●	■		See pg 6
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	\$611,361	Apr-10	Feb-11	Oct-12	98	●	●	■		See pg 6
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	\$0	Aug-13	Aug-13	Jan-14	97	●	●	■		See pg 6

Agencies other than City of Los Angeles Prog Total	\$19,827,139	\$27,168,581	\$16,478,778
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Project Status – City of Los Angeles (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	\$3,215,000	Dec-08	Jul-09	Aug-12	100	●	▲	●	●	See pg 6
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	\$4,155,329	Jun-12	Aug-12	Sep-15	100	●	●	■		See pg 6
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	\$2,531,994	Jun-12	Jan-12	Feb-15	100	●	●	■		See pg 6
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,316,400	\$11,031,100	\$8,663,718	Jan-11	Jul-11	Apr-14	100	●	●	☒		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	\$8,613,481	Jan-11	Jun-11	Jul-14	100	●	●	☒		
7	LA	Los Angeles	6771	ATSAC – Foothill	\$8,802,900	\$9,425,400	\$8,263,362	Oct-11	Jul-11	Jul-14	100	●	●	☒		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,891,000	\$7,899,000	Apr-10	Mar-11	Apr-14	100	●	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	\$6,735,072	Jan-11	Jul-11	Jul-14	100	●	●	■		See pg 6
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$4,905,000	\$4,358,000	May-09	Dec-09	Jan-13	100	●	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$9,333,000	\$8,506,300	Oct-08	Jan-09	Feb-12	100	●	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	\$7,220,700	Jan-10	Jul-10	Aug-13	100	●	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$9,802,000	\$8,911,000	May-09	Sep-09	Oct-12	100	●	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	\$10,387,848	Jan-11	Jul-11	Apr-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	\$6,611,901	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 7
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	\$8,702,743	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 7

Los Angeles Prog Total	\$115,002,800	\$126,443,900	\$104,775,450
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- Project is on time, on budget, or within scope.
- ▲ Possible issue identified.
- Issue has been identified.
- ☒ Closeout report is being reviewed

Project Status – Other Agencies (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	\$912,414	Sep-08	Jun-09	Dec-09	100	●	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	\$180,000	Sep-08	Jul-08	Nov-08	100	●	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	\$102,000	Apr-10	Sep-10	Apr-11	100	●	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	\$180,000	May-09	Sep-09	Dec-09	100	●	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	\$2,862,000	Jan-10	Jun-10	May-11	100	●	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	\$401,000	Dec-08	Jun-09	Apr-10	100	●	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	\$142,000	Aug-08	Sep-08	Feb-09	100	●	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	\$4,664,426	Oct-08	Jan-10	Dec-13	100	●	●	●	■	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	\$120,542	May-09	Mar-10	Sep-10	100	●	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	\$350,000	Oct-08	Jul-09	Jun-11	100	●	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	\$475,000	Jan-10	Sep-09	Mar-10	100	●	●	●	☒	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	\$310,000	Jan-10	Sep-09	Mar-10	100	●	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	\$1,460,594	Dec-08	Jun-09	Nov-10	100	●	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	\$199,639	Sep-08	May-09	Dec-09	100	●	●	●	●	
4	SCl	San Jose**	6801	TLSP	\$15,000,000	\$20,000,000	\$15,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●	●	
4	SCl	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	\$900,000	May-10	Oct-10	Nov-11	100	●	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	\$1,099,647	Aug-08	Aug-08	Sep-09	100	●	●	●	●	
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	\$17,500,000	Sep-12	Dec-09	Jun-13	100	●	●	■		See pg 6
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	\$96,973	Apr-10	Jun-10	Apr-13	100	●	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	\$1,958,569	Apr-10	Feb-11	Oct-11	100	●	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,165,800	\$1,688,871	Oct-11	Sep-12	Jun-13	100	●	●	■		See pg 7
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	\$70,430	Sep-08	Dec-09	Feb-10	100	●	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	\$199,224	Jan-10	Apr-10	May-11	100	●	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	\$823,073	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	\$501,619	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	\$1,658,000	\$2,531,000	\$1,434,984	Jan-12	Jul-12	Mar-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	\$138,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	66,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7

●	Project is on time, on budget, or within scope.
▲	Possible issue identified.
■	Issue has been identified.
☒	Closeout report is being reviewed

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	\$188,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	\$56,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	\$100,000	Jan-12	Apr-12	Apr-13	100	●	●	■	■	See pg 7
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	\$104,000	Jan-12	Apr-12	Aug-13	100	●	●	■	■	See pg 7
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	\$345,079	Dec-08	Oct-09	Jan-10	100	●	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	\$335,387	Oct-08	Aug-09	Dec-10	100	●	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	\$4,487,493	Oct-08	Jun-09	Sep-11	100	●	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	\$515,000	Apr-10	Sep-10	Mar-11	100	●	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$1,537,041	\$6,256,105	\$1,537,041	Jan-11	Dec-10	Jun-12	100	●	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$712,250	\$225,000	Aug-08	Mar-09	Dec-09	100	●	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	\$162,830	May-09	Jan-10	Oct-10	100	●	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	\$111,211	May-09	Jan-10	Oct-10	100	●	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	\$38,956	May-09	Nov-09	Feb-10	100	●	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	\$632,494	Aug-08	Sep-09	Oct-10	100	●	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	\$78,000	Aug-08	Sep-09	Oct-10	100	●	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	\$263,298	Aug-08	Apr-10	Aug-10	100	●	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	\$539,597	Aug-08	Dec-08	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	\$820,000	Oct-08	Oct-08	Dec-12	100	●	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	\$1,267,000	Oct-08	Jun-10	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	\$2,153,685	Oct-08	Jun-10	Jun-11	100	●	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$273,739	\$337,908	\$273,739	Oct-08	Oct-08	Aug-09	100	●	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	\$941,775	Oct-08	Nov-08	Nov-12	100	●	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	\$93,030	May-09	Mar-10	May-10	100	●	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	\$322,483	May-09	Feb-10	May-10	100	●	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	\$155,574	Aug-08	Oct-08	Jan-09	100	●	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	\$183,182	Aug-08	Oct-08	Jan-09	100	●	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	\$1,859,000	Oct-08	Jun-10	Nov-11	100	●	●	●	●	
12	Ora	OCTA**	6783	Countywide TLSP	\$4,000,000	\$8,000,000	\$3,845,510	Jan-11	Jul-10	Sep-12	100	●	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP							0					withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue							0					withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard							0					withdrawn

Agencies other than City of Los Angeles Prog Total	\$77,018,794	\$132,728,174	\$75,471,369
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* **Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on time, on budget, or within scope.
▲	Possible issue identified.
■	Issue has been identified.

Corrective Actions

City of Los Angeles – ATCS – Santa Monica Fwy Corridor Phase 2(Project ID 6765)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The project is behind schedule by 13 months from the currently approved schedule. The agency anticipates completing construction by December 2016.

City of Los Angeles – ATCS – West Adams (Project ID 6766)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The project is behind schedule by 4 month from the currently approved schedule. The agency anticipates completing construction by June 2017.

City of Los Angeles – ATCS - Wilshire East (Project ID 6768)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The project is behind schedule by 10 month from the currently approved schedule. The agency anticipates completing construction by July 2017.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)

The project is part of a Corridor Mobility Improvement Account project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 26 months from the currently approved schedule. The agency anticipates completing construction by December 2016.

City of Compton – Rosecrans Avenue (Project ID 6747)

The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is in the final stages of construction and behind schedule by 37 months from the currently approved schedule. The agency anticipates completing construction by April 2016.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project was advertised and bids received were higher than the funding available. The agency rejected the original bids and readvertised the project. The project was awarded March 2015. The project is currently behind schedule by 23 months from the currently approved schedule. The agency anticipates completing construction by April 2016.

City of Los Angeles – ATCS-Echo Park/Silver Lake project (Project ID 6762)

The project was audited by the State Controller's Office and a disallowance of project costs was identified. The agency is working with Caltrans HQ to address the issue.

City of Los Angeles – Two projects (Project ID 6764 & 6767)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in March 2016, the agency is currently working on the closeout reports for the projects.

City of Los Angeles – ATSAC – Pacific Palisades/Canyons(Project ID 6773)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in February 2015, the agency is currently working on the closeout reports for the projects.

City of Los Angeles – Total of three projects (Project ID 6778, 6779, 6780)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in March 2015, the agency is currently working on the closeout reports for the projects.

San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)

The agency stated that delays in construction were due to conflicts in fiber installation along the project corridor. The project completed construction in December 2015, the agency is currently working on the closeout report for the project.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)

At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project completed construction in March 2016, the agency is currently working on the closeout report for the project.

City of Fresno – Shaw Avenue (Project ID 6752)

The agency stated that the project was behind schedule due to the delay of federal funds. The project completed construction in March 2015, the agency is currently working on the closeout report for the project.

City of Glendale – Total of three projects (Project ID 6754, 6755 & 6756)

The agency stated that the projects were behind schedule due to the agency's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects completed construction in January 2015, the agency is currently working on the closeout reports for the projects.

City of Pasadena – Total of three projects (Project ID 6785, 6787, 6789)

The agency stated that the projects were behind schedule due to delays in design engineering. The projects completed construction in August 2014, the agency is currently working on the closeout reports for the projects.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)

The agency stated that the projects were behind schedule due to delays in design engineering. The projects completed construction in March 2016, the agency is currently working on the closeout reports for the projects.



FY 2015-16 Third Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the third quarter of the 2015-16 fiscal years. This report includes the status of the HRCSA 2008, 2010, 2012 and 2014 program.

The HRCSA program has a total of 37 Projects programmed with \$250 million, of which \$242,354,000 has been allocated to 37 projects, and \$198,226,000 expended. Included are the administrative costs of \$5.0 million. Twenty two of the 37 projects have completed construction. The amount of unprogrammed available funds is \$2,640,000.

STATUS:

2008 Sixteen projects programmed with \$161.4 million. Sixteen projects allocated with \$116.6 million. \$115.3 million expended. Fourteen projects completed construction and submitted final delivery report.

<p>■ Riverside Drive</p>	<p>Project is 80% complete. Reason of Delay: Project was delayed because of several factors; such as the unforeseen underground soil conditions, several structure bent foundations, utility and easement delays with the vendors, and rescheduling for demolition of the bridge.</p>	<p>ConEnd Oct 2016 (21 months behind)</p>
<p>■ Sand Canyon</p>	<p>Project is 100% complete. Reason of Delay: Construction was delayed due to utility relocation. The construction of the underground IRWD water lines were delayed. Other contributors to the overall project delays with the pump stations, discovery and removal of contaminated soils, construction of the Maintenance of Way (MOW) facility. OPEN TO TRAFFIC.</p>	<p>ConEnd April 2016 (28 months behind)</p>

2010 Eight Projects programmed with \$71.4 million. Eight projects allocated with \$66 million. \$51.6 million expended. Four projects completed construction and submitted final delivery report.

<p>■ Bardsley Avenue</p>	<p>Project is 100% complete. Reason of Delay: Extensive delays have been encountered during the initial stages of the project. Project required relocation of the Utility facilities, fiber optics, communication lines, gas lines, petroleum pipelines. Material delivery delays for the construction of the shoo-fly track. Coordination for the track closure with UPRR and its crew for the rail tie-in and the connection to the new tracks and construction of the UPRR bridge, multiple turnovers with UPRR personnel and scheduling delays. The drainage system within the new UPRR bridge was not functioning properly lead to several track closures to remove ballast and investigation of the cause of the drainage system failures. And the additive alternative emergency back-up generators to lift station pumps . OPEN TO TRAFFIC.</p>	<p>ConEnd Dec 2015 (30 months behind)</p>
<p>■ North Spring Street</p>	<p>Project is 65% complete. Reason of Delay: Project was delayed because of several factors; soil conditions, permits, stoppage of construction because of the Los Angeles river conditions, utility and easement delays with the vendors, and work bridge delays.</p>	<p>ConEnd Aug 2016 (15 months behind)</p>
<p>■ Nogales Street Grade Separation</p>	<p>Project is 94% complete. Reason of Delay: Several delays caused by the 3rd party utility companies, with its relocation lines. The gas transmission had to be relocated under SoCal Gas scheduling. Fiber optics and communication lines were rescheduled. The contractor had to wait and work around the scheduling of the utilities companies, and reassign work activities and work on additional shifts and weekends to catch up. Expect to be open to traffic in June 2016.</p>	<p>ConEnd April 2015 (12 months behind)</p>
<p>■ Warren Avenue Grade Separation</p>	<p>Project is 90% complete. Reason of Delay: The delayed has been caused to the required improvements that included 3 bio-retention areas to treat storm water runoff to meet the RWQCB permit. The contractor did not achieve the results, the bio-retention areas need 70% vegetation to filter out the contaminants and silt, working on a feasible solution. OPEN TO TRAFFIC.</p>	<p>ConEnd June 2015 (9 months behind)</p>

2012 Thirteen projects programmed with \$42.8 million. Thirteen projects allocated with \$41.3 million. \$31.3 million expended. Four projects completed construction and submitted final delivery report.

<p>■ Grant Line Road</p>	<p>Project is 100% complete. Reason of Delay: The main reason for the delay was due to Utility relocations and especially the relocation of the large transmission tower. And getting the correct irrigation pumps and to power them. OPEN TO TRAFFIC.</p>	<p>ConEnd Dec 2015 (15 months behind)</p>
<p>■ Officer Bradley Moody/Marina Bay</p>	<p>Project is 98% complete. Reason of Delay: The City encountered the untimely relocation of public utilities in the ROW which was complex with one particular provider, unforeseen archeological findings, and technical issues with the pump station communications. OPEN TO TRAFFIC.</p>	<p>ConEnd Dec 2015 (10 month behind)</p>
<p>■ Santa Fe Trail</p>	<p>Project is 65% complete. Reason of Delay: Various configurations to the large approach ramp structures, and the length of time necessary to obtain a railroad agreement</p>	<p>ConEnd Feb 2016 (15 months behind)</p>
<p>■ Branford</p>	<p>Project is 98% complete. Reason of Delay: Delays due to protracted municipal contracting and change orders. Issued with contract task orders to signal construction contractor and signal construction inspector. OPEN TO TRAFFIC.</p>	<p>ConEnd Aug 2015 (31 months behind)</p>

2014 One project programmed with \$18.3 million. One project allocated with \$18.3 million, but no expenditures have occurred.

<p>■ Fullerton Road Grade Separation</p>	<p>Project was allocated in December 2015. Expect Out-to-bid in late March 2016. Expect chosen contractor for construction work in April 2016.</p>	<p>ConEnd Sept 2019</p>
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BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Programmed	Allocated	Expend	Date Allocated	Approved Beg Const	Actual Beg Const	Approved End Const	Completion	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	\$60,964	\$5,000	\$5,000	\$3,846	6/30/10	June-11	June-11	Jun-14	80%	●	●	■
08	2	12	ORA	OCTA	Sand Canyon GS	\$55,590	\$8,000	\$6,618	\$6,327	6/30/10	Sept-10	Sept-11	Jan-13	*100%	●	●	■
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	\$18,498	\$7,156	\$7,156	\$6,905	5/23/12	April-12	Feb-13	Oct-13	*100%	●	●	■
10	1	7	LA	ACE	Nogales Street GS	\$85,430	\$25,600	\$25,600	\$15,562	4/25/12	Feb-12	May-12	Apr-15	94%	●	●	■
10	1	4	ALA	City of Fremont	Warren Avenue GS	\$68,782	\$9,600	\$9,600	\$7,730	3/28/12	June-12	June-12	Jun-15	90%	●	●	■
10	1	7	LA	City of LA	North Spring Street GS	\$48,766	\$5,001	\$5,001	\$2,728	5/23/12	June-12	May-13	Dec-14	65%	●	●	■
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	\$30,375	\$5,000	\$3,505	\$2,423	5/3/13	Feb-13	Dec-13	Dec-14	*100%	●	●	■
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	\$16,855	\$5,000	\$5,000	\$4,870	5/7/13	Aug-13	June-13	Oct-15	*100%	●	●	■
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	\$30,000	\$9,000	\$9,000	\$5,900	5/21/14	May-14	Oct-14	May-16	85%	●	●	●
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	\$6,530	\$3,173	\$3,173	\$3,173	6/25/14	March-14	Dec-14	Aug-15	98%	●	●	■
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	\$2,567	\$2,567	\$2,567	\$2,139	6/25/14	March-14	Dec-14	Aug-15	98%	●	●	■
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	\$42,180	\$4,230	\$4,230	\$3,798	5/3/13	Feb-13	June-15	May-15	98%	●	●	■
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	\$6,813	\$3,931	\$3,931	\$2,086	6/25/14	Feb-14	Dec-14	Dec-14	65%	●	●	■
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	\$3,048	\$1,325	\$1,325	\$1,185	12/11/13	March-13	June-14	Aug-13	98%	●	●	■
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	\$5,041	\$4,841	\$4,841	\$2,114	6/25/14	Dec-14	Dec-14	Feb-16	80%	●	●	●
14	1	7	LA	ACE	Fullerton Road GS	\$153,184	\$18,306	\$18,306	\$0	12/10/16	March-16	-	Sept-19	0%	●	●	●
						\$634,623	\$117,730	\$114,853	\$70,786								

● Project is on-time, on-budget, and/or within scope
 ■ Project behind schedule
 ▲ Schedule, scope or cost is changing, pending review and acceptance
 No allocation

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc –Schedule Actual Beg Const – Local Agency Dates Approved Beg Const & End Const - Baseline Dates

Cmpt at *100%: Projects are completed and open to traffic, but need close out reports.

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

PY	PT	D	C	Applicant	Project Name	Total Project	HRCSA Program Grant	HRCSA Allocated	Date Allocated	Began Construction	Actual End Construction	FDR/Close Out Report	HRCSA Final Expenditures
08	1	6	KER	County of Kern	BNSF GS 7 th Standard Rd/Santa Fe Wy	\$18,924,	\$9,926	\$7,044	1/13/10	Feb-10	June-13	Aug-13	\$7,044
08	1	4	SM	PCJPB	San Mateo Bridges GS	\$10,774	\$5,000	\$955	5/19/10	Nov-10	May-13	Dec-13	\$955
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	\$10,749	\$10,000	\$2,668	5/13/10	Nov-10	May-13	June-13	\$2,668
08	1	10	MER	City of Merced	G Street Undercrossing	\$18,162	\$9,000	\$7,413	1/13/10	Nov-10	June-12	July-12	\$7,413
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	\$35,997	\$17,650	\$13,759	6/30/10	Oct-10	Apr-13	May-13	\$13,759
08	1	4	SM	PCJPB	San Bruno GS	\$160,169	\$30,000	\$26,727	6/30/10	Sept-10	July-14	Dec-14	\$26,727
08	1	10	SJ	City of Stockton	Lower Sacramento	\$23,619	\$10,000	\$6,484	4/7/10	July-10	Sept-14	Mar-15	\$6,484
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	\$27,000	\$6,000	\$6,000	12/10/08	June-08	Oct-11	Apr-12	\$6,000
08	2	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	\$9,361	\$5,987	\$4,837	12/9/09	Feb-10	June-13	Dec-13	\$4,837
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	\$21,969	\$11,293	\$10,051	6/30/10	Dec-10	Sept-12	June-13	\$10,051
08	2	6	TUL	County of Tulare	Betty Drive GS	\$14,070	\$12,175	\$4,885	6/30/10	Nov-10	June-13	Aug-13	\$4,885
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	\$8,424	\$4,400	\$1,537	6/30/10	Nov-10	Nov-12	June-13	\$1,537
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	\$22,023	\$8,500	\$5,280	4/07/10	July-10	Sept-14	Mar-15	\$5,280
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	\$22,751	\$8,500	\$7,424	4/07/10	July-10	Sept-14	Mar-15	\$7,424
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	\$4,500	\$2,169	\$2,170	6/27/12	May-13	June-15	Sept-15	\$2,170
10	2	3	SAC	City of Sacramento	6 th Street, OverXing Roadway	\$15,730	\$7,865	\$7,151	6/27/12	Feb-12	June-15	Aug-15	\$7,151
10	2	4	ALA	City of Fremont	Kato Road GS	\$52,265	\$10,000	\$9,124	8/10/11	Aug-11	May-15	Aug-15	\$9,124
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	\$9,100	\$4,000	\$233	2/22/12	March-12	Dec-13	Mar-16	\$233
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	\$4,075	\$2,100	\$2,100	1/9/11	Feb-11	Jan-14	Mar-14	\$2,100
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	\$2,630	\$580	\$580	5/7/13	Mar-13	Oct-14	Sept-15	\$580
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	\$2,630	\$580	\$580	5/7/13	Sept-12	Oct-14	Sept-15	\$580
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	\$1,000	\$500	\$500	12/10/16	May-13	May-15	Mar-16	\$438
						\$495,922	\$176,306	\$127,501					\$127,440

* SCRRA – Woodley Avenue Grade Xing Safety project, need to be deallocated \$61,000.



**FY 2015-16
Third Quarter Report
Proposition 1B Intercity
Rail Improvement Program**

Quarterly Report to the
**California Transportation
Commission**



SUMMARY:

This report is for the third quarter of Fiscal Year (FY) 2015-16 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of seventeen projects, two projects that remain unallocated, two projects that are partially allocated, and five projects are fully allocated, and eight projects are completed, for a total allocation of \$337,599,000, and \$54,451,000 to be allocated. The total programmed amount is \$392,050,000 and \$107,000 is unprogrammed.

STATUS:**Project No. 1:**

Procurement of Locomotives, Railcars, and the On-board Information System (OBIS) project. Statute requires at least \$125 million be used for the procurement of intercity passenger railcars and locomotives. Total of \$150 million was allocated in two parts, \$42 million for Base Order Railcars and Locomotive Railcars; \$100 million for Option Locomotives; and \$8 million for OBIS.

Procurement of Locomotives and Railcars

Bi-Level Railcars – The First Article Inspections (FAI) are continuing for the bi-level railcars. Thirty inspections out of the required 44 have been completed. Carshell design update meetings are taking place monthly between Nippon Sharyo (NS), Caltrans, Illinois Department of Transportation (IDOT), and the Federal Railroad Administration (FRA) during the carshell production phase-down. NS foresees production resuming sometime in February 2016. Fire Safety Tests on materials remain at 93 percent complete. Due to Carshell production test failure, Final Design Review has been pushed back and the estimated closure date has moved to sometime in May 2016. The Software Escrow Agreement has been executed. Drawing packages are currently in the process of being approved and closed out. The new revised schedule will be submitted in Mid-April 2016. Project is behind 18 months behind original approved schedule.

Locomotives – Milestone E, the final design review and associated contract deliverables, was completed in October, and Caltrans processed the invoice. The first article inspections (FAI) are continuing for the Locomotive project. Production of the locomotive is also moving along with minor issues only. Sixteen inspections out of 26 have been conducted. Monthly Quarterly Assurance meeting between the Contractor, Caltrans, IDOT, as well as Washington Department of Transportation started in November to discuss Quality Management System, Design/Engineering Change Control, Receiving Inspection and other topics pertaining to production of the locomotives. In addition, the Carshell testing kick-off meeting took place in December and the testing was conducted and passed. Floor fire test is scheduled in April 2016.

Option Locomotives – For the Option Order Locomotives project, Caltrans executed the ordering agreement. All contract deliverables for Milestone A have been completed and the invoice was paid to the Contractor on November 6, 2015.

OBIS – Preliminary Design Review (PDR) was completed in October and Task Order #2 is 99% complete. Following the PDR, smaller working groups have been formed in order to address specific issues that may arise with expertise that is more detailed, expect signed off March 2016. Task Order #3 has been reviewed by Amtrak and Caltrans for submittal to Nomad, to start in May 2016. Follow-up site surveys will be scheduled in January to review the Exterior LED signs.

Project No. 2:

San Onofre to Pulgas Double Track Project – Phase 1 – The construction is 98 percent complete. The San Onofre to Pulgas Phase 1 passing track is now in service. Trackside grading and drainage work has been completed. Track work punch list items are continuing.

This project provides operational savings for Amtrak, Metrolink and BNSF freight trains. It alleviates a residual delay near Control Point (CP) San Onofre and CP Pulgas. The project provides on-time performance benefits for Metrolink and northbound Amtrak trains. The project has an indirect performance benefit for Coaster due to better on-time performance by Amtrak.

Project No.3:

Northern California Maintenance Facility – Currently, this project is unallocated for \$19,151,000 in IRI 1B funds. This project also has Public Transportation Account (PTA) funds for \$6.6 million for the environmental phase that was allocated December 11, 2013. The PTA funds are in jeopardy due to the STIP realignment. The document includes several site selection alternatives including potential improvements to the Oakland Maintenance Facility as well as new mid-route site selections in the valley, and other facilities components.

Project No. 4:

Oakley to Port Chicago Double Track, Segment 3 – Construction is 76 percent complete. Construction of structural upgrades continues.

The project will reduce congestion and improve service reliability, increase safety, improve on-time performance, and increase operational efficiency of both the San Joaquin Corridor passenger and BNSF freight trains.

Project No. 5:

Coast Daylight Track and Signal – Currently, this project is unallocated for \$25 million in IRI1B funds. Caltrans is addressing the feasibility of adding train frequency between Los Angeles and San Luis Obispo and ultimately expanding intercity passenger rail service north from San Luis Obispo to the San Francisco Bay Area.

Project No. 6:

Raymer to Bernson Double Track – The PS&E phase is 91 percent complete. Construction is anticipated to start in July 2016. There is \$10.3 million in unallocated IRI1B construction funds and \$63.5 million in Interregional Improvement Program funds. The IIP funds are in jeopardy due to the STIP realignment.

The project will add 6.4 miles of second mainline track between CP Bernson (near DeSoto Avenue) and CP Raymer (near Woodley Avenue) in Los Angeles County. Other improvements will include grade crossing equipment upgrades, traffic controls and road improvements. The project will complete a continuous double track corridor. This will improve safety, add capacity, and improve operational reliability along the Metrolink Ventura Line and Amtrak's Los Angeles – San Diego – San Luis Obispo (LOSSAN) Pacific Surfliner Corridor.

Project No. 7:

Van Nuys North Platform – The PS&E phase is 100 percent complete. The Issue for Bid Package was completed on November 17, 2015. The submittals were distributed to all stakeholders. Construction is anticipated to start in May 2016 and allocation approved for \$30.5 million in construction at the January 2016 Commission meeting.

The project will construct a new center platform to replace the existing single side platform at Van Nuys Station in Los Angeles County. This project is within the LOSSAN Pacific Surfliner Corridor and Metrolink's Ventura County Line. The project will provide access to the two mainline tracks at the station. Upon completion, the project will improve safety; add capacity and improve operational reliability at the station and along the LOSSAN corridor.

Project No. 8:

Capitol Corridor Track, Bridge and Signal Upgrades – The construction is 35 percent complete. Track, bridge and signal upgrades are in process.

This project includes track, bridge and signal upgrades along the Capitol Corridor route from San Jose to Auburn. Signal improvements and tunnel safety improvements are underway, but have not been billed to Caltrans. This project will extend the useful life of the track infrastructure, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures of the track infrastructure.

Project No. 9:

Ventura County Sealed Corridor Grade Crossing Improvement Project – The construction is 95 percent complete. On December 31, 2015, an agreement was executed with Southern CA Edison to relocate a fiber optic cable vault, which was identified recently during construction.

This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to Southern California Regional Rail Authorities Sealed Corridor engineering standards. The project improves safety and reliability for passenger trains. Completed cutover to new traffic signal systems.

PROJECT COMPLETION:

Santa Margarita Bridge and Double Track – The projected benefits were to replace an aged steel truss single-track bridge with a reinforced concrete double-track bridge, which will reduce maintenance needs and associated costs. The addition of the second track provided added operational flexibility by allowing trains to meet and pass, which improves schedule reliability and on-time performance. Close out by next quarter in the Summer 2016. **PROJECT OPEN TO PUBLIC.**

New Station Tracks at Los Angeles Union Station – This project rehabilitated two passenger tracks, including the upgrade of north and south ramps to Americans with Disabilities Act standards. A new platform was built to board passengers utilizing the rehabilitated tracks. Additional modifications and upgrades were made to the existing Customer Information Signage (CIS) to incorporate and accommodate the new platform. Close out by next quarter in the Summer 2016. **PROJECT OPEN TO PUBLIC.**

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in May 2015.

(numbers in thousands)

Project	Corridor	Agency	Project Name	Programmed	Allocated	Expend	Date Allocated	Contract Award	Approved End Const	% Completion	S	B	Sc
1	CC, PS, SJ	*Caltrans	Procurement of Locomotives and Railcars	-	\$42,000	\$5,073	Dec-11	Nov-12	Sept-18	12%	●	●	●
1	CC, PS, SJ	*Caltrans	Option Locomotives	\$150,000	\$100,000	\$3,057	Dec-14	Oct-15	Sept-19	3%	●	●	●
1	CC, PS, SJ	*Caltrans	On-board Information System (OBIS)	-	\$8,000	\$217	Dec-14	April-12	Oct-13	2%	●	●	●
2	PS	SANDAG	San Onofre to Pulgas Double Track Phase 1 – PA&ED	\$3,146	\$3,146	\$3,146	Jan-10	May-10	N/A	100%	●	●	●
2	PS	SANDAG	San Onofre to Pulgas Double Track Phase 1 - CON	\$25,754	\$25,754	\$25,589	Mar-13	Sept-13	Sept-16	98%	●	●	●
2	PS	SANDAG	San Onofre to Pulgas Double Track Phase 2 – PS&E	\$1,100	\$1,100	\$971	May-15	Apr-14	N/A	100%	●	●	●
3	CC	Caltrans	Northern California Maintenance Facility - ROW	\$900	\$0	\$0	-	-	-	-	■	■	■
3	CC	Caltrans	Northern California Maintenance Facility - CON	\$18,251	\$0	\$0	-	-	-	-	■	■	■
4	SJ	Caltrans/BNSF	Oakley to Port Chicago Double Track, Segment 3	\$25,450	\$25,450	\$19,450	Oct-11	Sept-12	Feb-17	76%	●	●	●
5	PS, CD	Caltrans	Coast Daylight Track and Signal – PS&E	\$2,500	\$0	\$0	-	-	-	-	■	■	■
5	PS, CD	Caltrans	Coast Daylight Track and Signal – CON	\$22,500	\$0	\$0	-	-	-	-	■	■	■
6	PS	LACMTA	Raymer to Bernson Double Track – PS&E	\$6,500	\$6,500	\$5,682	Jan-14	Apr-14	N/A	91%	●	●	●
6	PS	LACMTA	Raymer to Bernson Double Track – CON	\$10,300	\$0	\$0	-	-	-	-	■	■	■
7	PS	LACMTA	Van Nuys North Platform – PS&E	\$4,000	\$4,000	\$2,985	Dec-13	Jun-14	N/A	100%	●	●	●
7	PS	LACMTA	Van Nuys North Platform – CON	\$30,500	\$30,500	\$0	Jan-16	-	July-18	-	●	●	●
8	CC	CCJPA	Capitol Corridor Track, Bridge and Signal Upgrade	\$1,305	\$1,305	\$455	May-14	Jun-14	May-17	35%	●	●	●
9	PS	SCRRA	Ventura County Sealed Corridor Grade Crossing Improvement Project	\$218	\$218	\$0	Aug-14	Dec-14	Oct-16	95%	●	●	●
				302,424	247,973	66,629							

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Schedule, scope or cost is changing, pending review and acceptance ■ No allocation

CC: Capitol Corridor Coast Daylight: CD Pacific Surfliner: PS San Joaquin: SJ

*Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Siemens and Jacobs Engineering Group, Inc.

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

Project	Corridor	Agency	Project Name	Programmed Amount	Funding Allocated	Actual Expenditures	Actual Date Allocated	Contract Award Date	End Construction	Final Delivery Report
10	Pacific Surfliner, Metrolink	Caltrans/BNSF	Commerce Fullerton Triple Track Segment 6	\$ 31,992,000	\$ 31,992,000	\$31,991,132	Aug-08	Feb-09	Jun-12	May-13
11	San Joaquin	Caltrans/BNSF	Kings Park Track and Signal Improvements	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Aug-08	Oct-08	Jun-12	Oct-12
12	Capitol Corridor, San Joaquin	CCJPA	Emeryville Station and Track Improvements	\$ 6,151,000	\$ 6,151,000	\$ 6,150,678	May-08	Sep-08	Jul-12	Jul-12
13	Capitol Corridor	CCJPA	Bahia Benicia Crossover and Track Improvement Project	\$ 3,445,000	\$ 3,445,000	\$ 3,444,434	Apr-08	Sep-08	Jul-12	Mar-14
14	Pacific Surfliner Metrolink	SCRRA	SCRRA Sealed Corridor	\$ 2,782,000	\$ 2,782,000	\$ 2,781,257	Apr-08	Nov-11	Jul-12	Mar-14
15	Capitol Corridor, San Joaquin	CCJPA	Wireless Network for Northern California IPR Fleet	\$ 3,750,000	\$ 3,750,000	\$ 2,926,814	Jan-11	Apr-11	Jun-15	Jun-15
16	Pacific Surfliner	SANDAG	Santa Margarita Bridge and Double Track	\$ 16,206,000	\$ 16,206,000	\$ 13,046,430	Apr-08	Aug-08	May-14	Dec-15
17	Pacific Surfliner	SCRRA	New Station Track at LA Union Station	\$ 21,800,000	\$ 21,800,000	\$ 20,098,290	Apr-08	Jul-09	Jun-15	Dec-15
TOTAL				\$89,626,000	\$89,626,000	\$83,939,035				



FY 2015-16 Third Quarter Report Trade Corridors Improvement Fund

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the third quarter of Fiscal Year (FY) 2015-16 (January through March) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 94 projects with a TCIF programmed value of \$2,432,196,960 and a total project value of \$7,301,240,000. The California Transportation Commission (Commission) has approved all but one baseline agreement. Commission updated the Savings Policy to extend the savings utilization deadline by three years. Projects currently funded with savings have until June 2016 to allocate and December 2016 to award, and newly programmed projects must be allocated by June 2019 and awarded by December 2019.

To date, 84 projects have received bond allocations totaling \$2,391,891,960. Thirty-one of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$58,108,040, of which \$17,803,040 is available for programming.

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	\$1,500,000,000	\$1,490,390,000	\$1,461,428,000	\$38,572,000
Bond	\$1,200,205,000	\$1,190,595,000	\$1,161,633,000	\$38,572,000
SHOPP	\$299,795,000	\$299,795,000	\$299,795,000	\$0
NCTCC Total	\$640,000,000	\$631,807,000	\$624,807,000	\$15,193,000
Bond	\$449,795,000	\$441,611,000	\$434,611,000	\$15,184,000
SHOPP	\$190,205,000	\$190,196,000	\$190,196,000	\$9,000
SDBR - Bond	\$250,000,000	\$249,999,960	\$245,656,960	\$4,343,040
OTHER - Bond	\$60,000,000	\$60,000,000	\$60,000,000	\$0
TOTAL	\$2,450,000,000	\$2,432,196,960	\$2,391,891,960	\$58,108,040

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into three categories: Projects Unallocated, Projects Allocated, and Projects Completed.

Allocations
None This quarter

Allocation Amendments							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
75	11	SD		South Line Mainline Phase 2 - Signaling for Reverse Running and Initial Track Improvements <i>Resolution TCIF-AA-1516-05, Approved 01/20/16</i>	\$10,010	\$18,334	Allocation amended to reflect additional savings at contract completion
104	11	SD	905/125	SR 905/SR 125 Northbound Connector <i>Resolution TCIF-AA-1516-06, Approved 01/20/16</i>	\$16,099	\$26,157	Allocation amended to reflect award savings
63	8	SB		ACE – Palm Avenue Railroad Grade Separation <i>Resolution TCIF-AA-1516-06, Approved 01/20/16</i>	\$1,900	\$11,479	Allocation amended to reflect additional savings at contract completion

Programming Actions							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
117	8	RIV		Ave 66/Union Pacific Grade Separation Bypass <i>Resolution TCIF-P-1516-05, Approved 01/20/16</i>	\$5,709	\$39,080	Project added to TCIF program
118	11	SD		San Elijo Lagoon Double Track <i>Resolution TCIF-P-1516-05, Approved 01/20/16</i>	\$4,343	\$73,949	Project added to TCIF program
119	10	SJ		Navy Drive Widening <i>Resolution TCIF-P-1516-05, Approved 01/20/16</i>	\$2,000	\$6,813	Project added to TCIF program
120	8	SB		Monte Vista Ave Grade Separation <i>Resolution TCIF-P-1516-07, Approved 03/16/16</i>	\$2,113	\$37,125	Project added to TCIF program

Baseline Agreement Approvals							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
115	4	ALA		Cool Port Oakland <i>Resolution TCIF-P-1516-08B, Approved 03/16/16</i>	\$5,000	\$91,905	Project baseline agreement approved and signed
117	8	RIV		Ave 66/Union Pacific Grade Separation Bypass <i>Resolution TCIF-P-1516-08B, Approved 03/16/16</i>	\$5,709	\$39,080	Project baseline agreement approved and signed
118	11	SD		San Elijo Lagoon Double Track <i>Resolution TCIF-P-1516-06B, Approved 01/20/16</i>	\$4,343	\$73,949	Project baseline agreement approved and signed
119	10	SJ		Navy Drive Widening <i>Resolution TCIF-P-1516-08B, Approved 03/16/16</i>	\$2,000	\$6,813	Project baseline agreement approved and signed
120	8	SB		Monte Vista Ave Grade Separation <i>Resolution TCIF-P-1516-08B, Approved 03/16/16</i>	\$2,113	\$22,753	Project baseline agreement approved and signed

Baseline Agreement Amendments							
None this quarter							

Environmental Actions							
None this quarter							

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost
UNALLOCATED PROJECTS

Phase Complete
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Imp
✘ Known Scope, Budget, or Schedule Imp
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (X1,000)	TCIF COST (X1,000)	ENVIRO COST (PAED) (X1,000)	DESIGN COST (PSE) (X1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE			
108.2	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 2 - On-Dock Railyard]</i>	11/07/14	10/01/15	N/A	03/01/16	11/30/16	Env 100% Des RW Const	\$6,083	\$1,132	\$0	\$357		\$5,726	✔	✔	✘			
110	8	SBD	Southern California Regional Rail Authority		Hellman Avenue Crossing Improvements	12/21/15	02/29/16	N/A	08/01/16	12/31/16	Env 100% Des 95% RW Const	\$3,580	\$1,790		\$200		\$3,380	✔	✔	✘			
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements	10/31/15	05/31/16	N/A	10/30/16	04/30/18	Env 100% Des 95% RW Const	\$3,485	\$1,455	\$250	\$325		\$2,910	✔	✔	✔			
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements	10/31/15	05/31/16	N/A	10/30/16	04/30/18	Env 100% Des 95% RW Const	\$3,485	\$1,455	\$250	\$325		\$2,910	✔	✔	✔			
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project	10/31/15	05/31/16	N/A	10/01/16	04/30/18	Env 100% Des 95% RW Const	\$6,647	\$2,708	\$616	\$616		\$5,415	✔	✔	✔			
115	4	ALA	Port of Oakland		Cool Port Oakland Project	10/8/2015	7/31/2016	N/A	8/1/2016	10/1/2017	Env 100% Des RW Const	\$91,905	\$5,000	\$105	\$2,000	\$0	\$89,800	✔	✔	✔			
116	7	LA	Port of Long Beach		Control Point Mole Rail Improvement Project	TBD	TBD	TBD	TBD	TBD	Env Des RW Const	\$29,000	\$12,600	TBD	TBD	TBD	TBD						
117	8	RIV	Riverside County		ACE: Avenue 66/UP Railroad Grade Separation Bypass	1/31/2016	1/31/2016	3/15/2016	12/8/2016	12/31/2019	Env 100% Des 100% RW 100% Const	\$39,080	\$5,709	\$2,030	\$1,350	\$3,000	\$32,700	✔	✔	✔			
118	11	SD	San Diego Association of Governments		San Elijo Lagoon Double Track	8/31/2013	3/2/2016	4/30/2016	9/16/2016	9/16/2018	Env 100% Des 100% RW 100% Const	\$70,254	\$4,343	\$1,378	\$7,669	\$1,585	\$53,337	✔	✔	✔			
119	10	SJ	San Joaquin		Navy Drive Widening	12/1/2015	5/1/2016	12/2/2015	7/1/2016	10/1/2017	Env 100% Des RW 100% Const	\$6,813	\$2,000	\$200	\$650	\$0	\$5,068	✔	✔	✔			
120	8	SBD	SBCAG		Monte Vista Ave Grade Separation	7/19/2013	3/1/2016	3/1/2016	11/2/2016	1/31/2019	Env 100% Des 100% RW 100% Const	\$22,753	\$2,113	\$0	\$0	\$0	\$22,753	✔	✔	✔			
												\$283,085	\$40,305										

Trade Corridors Improvement Fund Allocated Projects

Schedule and Cost
ALLOCATED PROJECTS

Phase Complete
 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/06/13	12/31/13		09/01/14	Const 96%	10/01/15	\$22,650	\$10,880	\$300	\$550	\$4,590	\$17,210	\$14,776,174	✓	✓	✗
3.1	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation]	N/A	01/01/10		10/15/18	Const 88%	04/16/19	\$11,400	\$0	\$0	\$0	\$0	\$11,400		✓	✓	✓
3.2	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard]	10/24/12	03/14/13		07/31/15	Const 90%	12/31/15	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$66,759,701	✓	✓	✗
3.3	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3]	05/07/13	10/14/13		10/15/18	Const 78% Design-Build	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$141,087	✓	✗	✓
3.4	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities]	N/A		06/30/13	07/31/18	Env 100% Des 35% RW 100% Const 0%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000		✓	✓	✗
3.5	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities]	N/A		06/30/13	12/31/19	Env 100% Des 50% RW 100% Const 0%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900		✓	✗	✗
3.6	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard]	N/A			12/31/15	Const 90%	07/01/16	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	\$16,721,563	✓	✓	✗
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	08/06/13	04/30/14		07/31/17	Const 35%	08/31/18	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$73,433	\$31,433	✓	✓	✗
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]	06/23/11	06/18/12		04/01/15	Const 94%	12/01/15	\$44,903	\$44,903	\$2,490	\$5,140	\$105	\$49,485	\$51,446	✓	✓	✗
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	06/25/14	09/24/14		10/01/16	Const 64%	03/31/17	\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540	\$7,906,668	✓	✓	✓
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	06/11/13	12/16/13		12/01/16	Const 64%	12/01/17	\$165,678	\$69,458	\$4,000	\$10,400	\$44,600	\$79,316	\$47,570	✓	✓	✓
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		04/01/15	Const 80%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$4,907	✓	✓	✗
15.01	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	10/26/11	08/22/11		09/30/17	Const 71%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000		✓	✓	✓
15.02	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const.71%	10/31/18	\$302,758	\$233,778	\$0	\$34,021	\$33,034	\$235,703	\$127,312	✓	✓	✓

Trade Corridors Improvement Fund Allocated Projects

Schedule and Cost
ALLOCATED PROJECTS

Phase Complete
 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Durfee Avenue - Match]	N/A			05/31/18	Env 100% Des 100% RW Const	11/30/18	\$78,381	\$0	\$0	\$8,738	\$28,771	\$40,872		✓	✓	✓
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/110 NB Connector Widening	03/05/13	07/12/13		06/30/15	Const 90%	05/01/16	\$40,773	\$13,205	\$700	\$5,568	\$0	\$34,505	\$12,386	✓	✓	✗
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/11/13	12/30/13		10/31/16	Const 84%	04/30/17	\$39,385	\$8,300	\$801	\$3,491	\$0	\$35,093	\$10,345	✓	✓	✓
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14	12/02/14		03/01/16	Const 45%	07/01/16	\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	\$0	✓	✓	✗
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	06/22/11	10/01/12		06/27/16	Const 38%	09/26/16	\$1,288,101	\$299,795	\$10,000	\$40,101	\$324,700	\$913,300	\$331,783	✓	✗	✗
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	03/05/13	07/25/13		06/01/14	Const 90%	01/01/15	\$24,611	\$9,423	\$0	\$1,000	\$0	\$23,611	\$22,700	✓	✓	✗
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes Through Interchange on Westbound State Route 91 between State Routes 57 and I-5	09/27/12	02/15/13		12/01/15	Const 94%	11/01/16	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$36,289	✓	✓	✗
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/11/13	02/04/14		08/01/16	Const 34%	08/01/19	\$74,644	\$35,890	\$305	\$3,595	\$19,092	\$51,652	\$18,828	✓	✓	✓
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	05/23/12	01/14/13		07/01/16	Const 88%	07/01/19	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$39,027	✓	✓	✓
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	08/06/13	11/25/13		12/01/15	Const 46%	12/01/18	\$87,873	\$27,629	\$631	\$7,867	\$39,688	\$39,687	\$14,295	✓	✓	✗
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	06/27/12	02/25/13		09/01/15	Const 89%	09/01/18	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$26,289	✓	✓	✗
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const 90%	08/01/16	\$33,042	\$8,278	\$900	\$2,300	\$1,142	\$28,700	\$20,697	✓	✓	✗
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/11/13	11/05/13		02/28/16	Const 90%	10/15/16	\$29,394	\$12,802	\$295	\$2,268	\$3,289	\$23,542	\$16,560	✓	✓	✗
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/11/13	12/17/13		06/15/16	Const 88%	12/15/16	\$30,806	\$13,247	\$502	\$2,843	\$7,385	\$20,076	\$14,117	✓	✓	✓
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const 90%	11/30/16	\$51,609	\$17,673	\$563	\$3,700	\$1,923	\$45,423	\$29,933	✓	✓	✓

Trade Corridors Improvement Fund Allocated Projects

Schedule and Cost
ALLOCATED PROJECTS

Phase Complete
 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const 97%	09/30/14	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$37,148	✓	✓	✗
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction	03/28/12	05/01/12		12/31/13	Const 99%	06/30/14	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$56,903	✓	✓	✗
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	06/11/13	12/03/13		06/01/16	Const 61%	02/01/17	\$75,649	\$21,846	\$750	\$4,745	\$5,221	\$64,933	\$23,550	✓	✓	✓
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction	05/14/09	10/20/09		09/30/12	Const 98%	12/31/12	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$81,403	✓	✓	✗
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	05/07/13	10/02/13		03/30/16	Env 100% Design Build Const 97%	04/30/18	\$7,954	\$71,625	\$0	\$7,300	\$33,700	\$71,625	\$63,949	✓	✗	✓
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A		10/30/13	06/30/16	Env 100% Des 26% Const	10/30/18	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900		✓	✗	✗
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A		09/30/13	03/31/16	Env 100% Des 26% Const	04/30/18	\$341,300	\$0	\$0	\$10,000	\$41,900	\$285,000		✓	✓	✗
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion	10/24/12	12/21/12		01/01/15	Const 98%	04/02/15	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$30,293	✓	✓	✗
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	05/07/13	12/02/13		07/01/15	Const 93%	01/01/16	\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621	\$21,309	✓	✓	✗
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	10/26/11	06/18/13		05/01/15	Const 98%	06/01/15	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800	\$35,047	✓	✓	✗
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	06/11/13	09/04/13		09/06/15	Const 83%	01/30/16	\$58,725	\$23,583	\$0	\$4,657	\$11,053	\$43,016	\$28,331	✓	✓	✗
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/11/13	11/13/13		03/31/15	Const 99%	09/01/15	\$29,866	\$10,000	\$2,668	\$0	\$3,000	\$24,198	\$3,452	✓	✓	✗
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	06/11/13	11/21/13		02/28/16	Const 99%	02/28/17	\$72,987	\$20,712	\$0	\$3,292	\$0	\$70	\$62,021	✓	✓	◆
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	06/11/13	11/21/13		09/30/17	Const 67%	09/30/18	\$143,000	\$26,664	\$0	\$8,470	\$0	\$134,530	\$83,664	✓	✓	✓
89	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector [SHOPP/TCIF]	08/06/13	03/19/14		01/31/16	Const 75%	01/31/17	\$101,580	\$22,847	\$3,500	\$8,880	\$23,160	\$66,040	\$46,998	✓	✗	✗

Trade Corridors Improvement Fund Allocated Projects

Schedule and Cost
ALLOCATED PROJECTS

Phase Complete
 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 82%	05/31/17	\$40,479	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$35,303	✔	✔	✘
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13	Env 100% Des 100% RW 100%	12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540		✔	✔	◆
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	N/A		01/15/14	08/15/14	Env 100% Des 100% RW 100%	12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016		✔	✔	◆
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	05/07/13	10/25/13		11/01/15	Const 97%	11/01/20	\$36,381	\$12,994	\$3,352	\$1,653	\$345	\$31,031	\$24,888	✔	✔	✘
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		09/30/17	Const 42%	03/31/18	\$99,019	\$48,000	\$300	\$9,090	\$32,868	\$56,761	\$50	✔	✔	✔
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 10%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$387	✔	✔	✔
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]	06/25/14	10/31/14		12/01/15	Const 88%	12/01/17	\$8,459	\$7,883	\$125	\$198	\$253	\$7,883	\$5,849	✔	✔	✘
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 50%	07/15/21	\$112,190	\$11,890	\$0	\$5,370	\$34,901	\$71,919	\$47,727	✔	✔	✔
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	03/20/14	11/05/14		02/01/17	Const 66%	08/01/17	\$57,811	\$8,691	\$0	\$5,189	\$34,175	\$18,447	\$8,411	✔	✔	✔
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]	08/20/14	12/24/14		08/18/15	Const 93%	05/01/16	\$3,040	\$2,333	\$130	\$400	\$110	\$2,333	\$2,350	✔	✔	✘
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	01/22/15	10/19/15		08/30/16	Const 26%	08/30/17	\$5,681	\$2,841	\$0	\$376	\$0	\$5,305	\$982	✔	✔	✔
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	08/20/14	11/18/14		11/01/16	Const 50%	03/01/17	\$22,600	\$11,000	\$0	\$0	\$0	\$22,600	\$4,612	✔	✔	✔
104	11	SD	San Diego Association of Governments	905/ 125	State Route 905/State Route 125 Northbound Connectors	01/22/15	07/31/15		10/19/16	Const 34%	10/21/17	\$22,235	\$16,099	\$0	\$2,700	\$800	\$18,735	\$515	✔	✔	✔
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15	07/07/15		07/28/15	Const 0%	07/26/16	\$4,300	\$1,700	\$0	\$0	\$0	\$4,300	\$0	✔	✔	✘
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton	12/10/14	05/15/15		12/31/16	Const 55%	04/30/17	\$17,400	\$8,200	\$350	\$650	\$0	\$16,400	\$6,753	✔	✔	✔

Trade Corridors Improvement Fund Allocated Projects

Schedule and Cost
ALLOCATED PROJECTS

Phase Complete
 Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PAED) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTR COST (x1,000)	CONSTR EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE						
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF]	03/26/15	12/04/15	12/22/15	07/24/16	Const 0%	08/24/17	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000		✓	✓	✓						
108.1	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements]	03/26/15	06/18/15		05/12/17	Const 20%	05/31/18	\$45,115	\$8,401	\$2,600	\$2,549		\$39,966	\$1,221	✓	✓	✓						
109	8	SBD	San Bernardino Associated Governments	10	I-10 Pepper Avenue Interchange	05/28/15	01/06/16	1/6/2016	08/17/17	Const 5%	8/17/18	\$10,111	\$1,158	\$64	\$561	N/A	\$9,486		✓	✓	✓						
114	7	LA	Alameda Corridor East Construction Authority		Fullerton Road Grade Separation Project	12/09/15		03/31/16	09/30/19	Const 0%	03/30/20	\$127,300	\$35,060	\$0	\$11,656	\$37,367	\$78,277	\$0	✓	✓	✗						
												\$ 5,415,417	\$ 1,826,640											\$ 109,043,593			

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost COMPLETED PROJECTS

Phase Complete
 Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE <small>(Six months after Forecast End Close)</small>	SFDR DUE DATE <small>(Six months after Forecast End Closeout)</small>	TOTAL PROJECT COST <small>(x1,000)</small>	TCIF COST <small>(x 1,000)</small>	CONSTR COST <small>(X1,000)</small>	CONSTR EXPENDITURES <small>(X1,000)</small>	FDR/SFDR STATUS	COMMENTS
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 1 - Initial Project]</i>	08/14/13	10/31/13				\$80,636	\$25,266	\$69,145	\$69,145	✔	FDR/SFDR Approved
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 2 - West Ped-Bicycle Tunnel Ramps]</i>	09/16/13	10/31/13				\$3,747	\$0	\$3,747	\$3,747	✔	FDR/SFDR Approved
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation <i>[SHOPP/TCIF]</i>	03/24/15	12/31/15	12/31/15	09/30/15	06/31/16	\$88,392	\$38,292	\$61,892	\$60,355	✘	
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Brea Canyon Grade Separation - Match]</i>	08/31/08	08/31/10	08/31/10			\$38,922	\$0	\$28,676		✔	Segmented project. FDR/SFDR due when full project is complete.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Ramona Boulevard Grade Separation - Match]</i>	04/30/08	05/31/10	05/31/10			\$14,965	\$0	\$11,972		✔	Segmented project. FDR/SFDR due when full project is complete.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Reservoir Street Grade Separation - Match]</i>	07/31/08	09/30/11	09/30/11			\$12,480	\$0	\$11,355		✔	Segmented project. FDR/SFDR due when full project is complete.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Sunset Avenue Grade Separation - Match]</i>	12/31/10	06/31/12	06/31/12			\$35,208	\$0	\$31,643		✔	Segmented project. FDR/SFDR due when full project is complete.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program <i>[Temple Avenue Train Diversion - Match]</i>	03/30/10	12/31/14	12/31/14			\$45,177	\$0	\$41,714		✔	Segmented project. FDR/SFDR due when full project is complete.
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	02/12/15	11/30/14	02/01/16	08/31/15		\$63,997	\$18,012	\$42,056	\$41,719	✘	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	05/18/12	06/30/11	12/14/12	11/18/2012 <i>06/30/14</i>	06/13/13 <i>06/30/14</i>	\$14,700	\$7,200	\$13,200	\$9,742	◆	FDR/SFDR Approval pending audit.
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation	11/01/14	11/01/15	11/30/15	09/30/15		\$74,844	\$15,021	\$67,693	\$51,827	✘	
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)	06/30/15	07/20/14	09/30/16	12/31/15	09/30/16	\$30,176	\$6,936	\$25,206	\$24,257	✘	
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	06/30/15	07/02/14	03/31/16	12/31/15	09/30/16	\$44,756	\$16,216	\$37,636	\$33,352	✘	
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) <i>[Segment 1 - Berth 200 Rail Yard]</i>	05/31/15	07/01/15	06/30/15	11/30/15		\$111,956	\$40,718	\$103,970	\$94,490	✘	Segmented project. FDR/SFDR due when full project is complete.
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	12/18/14	05/01/17	12/30/17	06/30/15		\$72,843	\$9,548	\$54,050	\$34,558	✘	FDR received 5/5/16. Pending review.
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	12/18/14	05/01/17	12/31/17	06/30/15		\$68,799	\$21,009	\$53,743	\$40,068	✘	Received 5/10/16. Pending review.
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	06/01/10	08/31/10				\$33,003	\$4,953	\$24,403	\$21,594	✔	FDR/SFDR Approved
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	09/30/15	05/30/14	10/30/16	03/30/16		\$32,675	\$16,000	\$27,955	\$2,281	✘	

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost COMPLETED PROJECTS

Phase Complete
 Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE <small>(Six months after Forecast End Closeout)</small>	SFDR DUE DATE <small>(Six months after Forecast End Closeout)</small>	TOTAL PROJECT COST <small>(x1,000)</small>	TCIF COST <small>(x 1,000)</small>	CONSTR COST <small>(x1,000)</small>	CONSTR EXPENDITURES <small>(x1,000)</small>	FDR/SFDR STATUS	COMMENTS
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR	08/30/12	02/30/11				\$50,248	\$17,288	\$24,088	\$24,322	✔	FDR/SFDR Approved
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation	04/21/14	05/01/14	12/01/14		06/01/15	\$32,000	\$13,000	\$24,500	\$19,525	✘	FDR Approved.
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	04/01/15	11/30/14	08/20/16	10/01/15		\$36,000	\$15,500	\$26,000	\$23,030	✘	FDR received 5/07/16. Pending review
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	03/25/16	10/31/15	03/25/17	09/30/16		\$32,154	\$10,434	\$22,762	\$19,270	✔	FDR received 5/5/16. Pending review.
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction	02/29/12	12/01/10				\$31,170	\$9,837	\$27,262	\$27,262	✔	FDR/SFDR Approved
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation	05/18/15	03/01/15	11/19/15	11/18/15	05/19/16	\$25,885	\$7,172	\$16,835	\$17,100	✘	FDR received 5/10/16. Pending review.
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	06/02/15	09/01/15	12/23/16	12/02/15	06/02/16	\$22,597	\$1,900	\$11,479	\$14,528	✘	
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	09/18/15	05/01/16	12/30/16	03/18/16	09/19/16	\$31,154	\$8,276	\$21,953	\$18,465	✘	
67	11	SD	San Diego Association of Governments	905	State Route 905	10/04/13	07/12/13	12/31/14		06/30/15	\$82,953	\$66,804	\$82,454	\$71,373	✘	FDR Approved
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i>	N/A	04/01/18	04/01/18			\$12,300	\$0	\$0		✔	Segmented project. FDR/SFDR due when full project is complete.
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements	11/07/13	11/07/14	11/07/14	10/11/14	05/07/15	\$3,172	\$792	\$2,367	\$1,956	✘	
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements	08/25/16	08/25/17	03/30/15	03/30/15	09/30/16	\$4,551	\$748	\$2,364	\$475	✔	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements	11/07/13	11/07/14	11/07/14	10/14/14	05/07/15	\$2,193	\$361	\$1,325	\$840	✘	
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 1 - Aerial Cabling]</i>	07/15/12	09/30/12	07/31/14			\$4,458	\$4,458	\$4,458	\$4,458	✔	Segmented project. FDR/SFDR due when full project is complete.
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 2 - Signaling for Reverse Running and Initial Track Improvements]</i>	06/30/14	10/31/13	07/30/15	01/01/16		\$10,431	\$10,010	\$10,431	\$10,010	✔	Segmented project. FDR/SFDR due when full project is complete.
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 3 - Palomar Siding and Mainline Track Improvements]</i>	09/30/15	12/21/15	08/24/16	09/29/16		\$3,445	\$3,445	\$3,445	\$2,885	✔	Segmented project. FDR/SFDR due when full project is complete.
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	07/08/14	10/13/15				\$44,000	\$10,800	\$35,649	\$35,694	✔	FDR/SFDR Approved

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost

COMPLETED PROJECTS

Phase Complete
 Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE <small>(Six months after Forecast End Closeout)</small>	SFDR DUE DATE <small>(Six months after Forecast End Closeout)</small>	TOTAL PROJECT COST <small>(x1,000)</small>	TCIF COST <small>(x 1,000)</small>	CONSTR COST <small>(x1,000)</small>	CONSTR EXPENDITURES <small>(x1,000)</small>	FDR/SFDR STATUS	COMMENTS
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111	06/30/13	05/31/16	05/31/16		02/20/15	\$70,305	\$43,122	\$44,030	\$43,097	✗	FDR Approved, waiting on claims.
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension	10/01/14	12/31/13	12/31/15		09/31/15	\$56,582	\$23,582	\$43,582	\$36,935	✗	FDR Approved.
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project	03/31/14	12/31/14	08/30/14	09/30/14	02/29/16	\$138,536	\$27,847	\$96,547	\$73,784	✗	SFDR Pending Review.
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1	04/24/14	05/31/15	06/30/16	10/24/14	12/30/16	\$26,695	\$12,705	\$25,410	\$38,893	✔	Segmented project. FDR/SFDR due when full project is complete.
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	04/02/15	01/31/15	09/02/15		03/02/16	\$72,491	\$28,659	\$28,659	\$17,114	✗	FDR Approved
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	03/31/16	09/01/14	07/29/16	09/30/16		\$2,924	\$1,462	\$2,924	\$1,469	✔	
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 1 - UPRR Track Improvements]</i>		06/30/12				\$7,500	\$0	\$7,500		✔	Segmented project. FDR/SFDR due when full project is complete.
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 2 - Cemex Track/Unit Track 2]</i>	01/25/12	06/28/12				\$1,800	\$0	\$1,700		✔	Segmented project. FDR/SFDR due when full project is complete.
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 5 - Pioneer Bluff Bridge]</i>	12/31/15	06/30/15	06/30/16	06/30/16		\$10,561	\$9,678	\$9,678	\$10,883	✔	Segmented project. FDR/SFDR due when full project is complete.
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) <i>[SHOPP/TCIF]</i>	10/30/15	10/24/15	10/30/16	04/30/16		\$24,764	\$13,840	\$20,457	\$15,762	✔	
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange	11/30/15	06/01/16	06/01/16	05/30/16		\$19,350	\$4,361	\$16,500	\$14,953	✔	
											\$ 1,727,495	\$ 565,252			\$ 1,042,307	

TCIF Project Action Plan Report Third Quarter FY 2015-16

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$22,650	Schedule

Project Action Plan: Project construction is completion. Environmental cleanup/restoration, right of way and drainage issues being resolved. Contract expected to be complete by the end of the year.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3.2	4	ALA	N/A	<u>Port of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 2– Access Improvement and Manifest Yard	\$65,800	\$74,600	Schedule
3.3	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 3 – City Site Prep Work and Backbone Infrastructure	\$176,341	\$247,241	Budget
3.4	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 4 – Recycling Facilities	\$0	\$46,600	Schedule
3.5	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 5 – City Trade and Logistics Facilities	\$0	\$99,400	Budget
3.6	4	ALA	N/A	<u>Port of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 6 – Unit Train Support Rail Yard	\$0	\$20,000	Schedule

Project Action Plan:

The Port's construction of the Manifest Yard (**Segment 3.2**) and Unit Train Support Yard (**Segment 3.6**) are substantially complete. Connecting Union Pacific Railroad's (UPRR) mainline lead track with the rail yards requires and Industry Track Agreement between the Port and UPRR. Negotiation on the terms of this agreement are underway, but not yet completed which has affected the construction completion schedule for subsequent contracts. Additionally, the Port is currently waiting on the City of Oakland's determination regarding funding for the construction of the West Gateway Leads (WGLs) The WGLs will provide the City access to the Manifest Yard and Unit Train Support Yard. As a result, the Port will be submitting a formal request for a grant extension, when the schedule implication of these issues will be clarified.

- **Segment 3.3:** Construction cost has increased from \$237,241,000 to \$307,169,000 as of July 2015. This increase is due to pricing for construction coming in higher than originally anticipated due primarily to the cost and quality of available soils required for import as well as additional environmental remediation requirements.
- **Segment 3.4:** The proposed Construction Start Milestone for OHIT Segment 3.4 is 7/29/16 with anticipated construction duration of 24 months which includes installation of processing equipment and facility start up. OHIT

Segment 3.4 Construction End milestone remains equipment and facility start up. OHIT Segment 4 Construction End milestone remains 7/31/18 per the baseline agreement as reported on April 24, 2014.

- Segment 3.5:** The proposed Construction Start milestone for OHIT Segment 3.5 is 7/31/16 with anticipated construction duration of 31 months. OHIT Segment 3.5 Construction End milestone remains 12/31/19 per the baseline agreement as reported on April 24, 2014. The cost of Segment 5 includes an increase in originally project private investment of \$99.4M dollars to a newly proposed private investment totaling approximately \$361M dollars. The projected private investment is attributable to developers for trade and logistics facilities having a better understanding of the build-to-suit market for trade and logistics and construction cost estimate to provide ancillary maritime support services for a mandatory truck parking and service facilities which satisfies a BCDC mandate under the San Francisco Bay Area Seaport Plan to mitigate truck parking within the surrounding West Oakland community.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction, 29 th & 23rd Avenues, Oakland	\$73,000	\$92,745	Schedule

Project Action Plan: Construction has been delayed approximately one year due to design issues.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
5	4	ALA	580	I-580 Eastbound Truck Climbing Lane	\$44,903	\$44,903	Schedule

Project Action Plan: Initial schedule delay was a result of issues obtaining permits, project was re-advertised. Current Schedule extended to allow for items that require more favorable weather.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$15,000	Schedule

Project Action Plan: Due to US Army Corps of Engineers scheduling of annual over dredging, annual contract specifications require work to commence in the Sacramento River, the Stockton Deep Water Channel work is scheduled to be the last reach of the contract. In order to maximize work in the annual dredging window, the Port has solicited for a supplemental Operations and Maintenance over dredging contract to advance the dredging work typically delayed by the USACOE contractor to the end of the dredging season. The dredging contractor hired by the Port may operate under the supplemental contract within the Stockton Deep Water Channel while the USACOE contractor is working in the Sacramento River.

Once the USCOE contractor locates to the Stockton Deep Water Channel, by Federal Regulations, the Port supplemental contractor must cease operations and allow the USACOE contractor to dredge under the USACOE contract.

The supplemental over dredging contract will enable the Port to meet the scheduled completion date.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening & Reconstruction	\$5,800	\$32,000	Schedule

Project Action Plan: The date for end of construction has changed due to delays in relocating utility poles prior to the start of construction. After a six month delay with the utility company, the contractor was approved to start working on the south side of the project site in order to allow utility pole relocation work on the north end. The original delay has not produced any additional cost to the projected project budget. The estimated end of construction date is revised from March 1, 2016 to April 30, 2017.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$1,288,101	Schedule Budget

Project Action Plan: Gerald Desmond Bridge (Also in the CMIA program) - Additional funds will be necessary due to design and construction changes needed to address differing site conditions and Department seismic standards. The current estimated increase is \$63 million. The State share has not been determined. On July 13th, 2015 the Port of Long Beach approved an increase in the project budget. Funding for the increase has not been identified at this time. The largest increase is attributable to Bent 15 redesign (differing site condition), the Port/Caltrans directive to enhance the design of the towers for the main cable stayed span to strengthen assurance of the tower performance in a seismic event, and the associated costs incurred due to the time extensions required to complete those designs and incorporate them into the work and are estimated to be in the range of \$63.2 million.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 – Berth 200 Rail Yard Track Connections]	\$9,423	\$24,611	Schedule

Project Action Plan:

Project construction completion has been extended to May 31, 2017 due to unforeseen existing utility substructure conflicts and additional yard enhancements that are required to comply with regulatory agency requirements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
40	12	ORA	N/A	Lakeview Avenue Overcrossing	\$27,629	\$87,873	Schedule

Project Action Plan: The bid advertisement date and subsequent start of construction were delayed due to the approval of the Construction and Maintenance (C&M) Agreement by BNSF Railway. The start of construction was further delayed due to untimely completion of advanced utility relocations by various utility agencies.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
41	12	ORA	N/A	Tustin Avenue / Rose Drive Overcrossing	\$30,862	\$88,175	Schedule

Project Action Plan: The bid advertisement date and subsequent start of construction were delayed due to the approval of the Construction and Maintenance (C&M) Agreement by BNSF Railway. The start of construction was further delayed due to untimely completion of advanced utility relocations by various utility agencies.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
54	8	RIV	N/A	March Inland Cargo Port Airport – I-215 Van Buren Blvd – Ground Access Improvements	\$66,776	\$8,835	Schedule

Project Action Plan: The end of construction was delayed due to processing landscape maintenance agreements with Caltrans and to complete the plant establishment activities. Construction is 97 percent complete with a Forecasted End Close out of August 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
56	8	SBD	10	Route 10 Cherry Avenue Interchange Reconstruction	\$30,773	\$77,806	Schedule

Project Action Plan: No reported changes in FY1516 Q3.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
66	7	VEN	101	Route 101 Rice Avenue Interchange Reconstruction	\$14,194	\$73,597	Schedule

Project Action Plan: No reported changes in FY1516 Q3. The end construction has been delayed due change orders related to time delays and extra work due to contractor's claims.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68.	11	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11 and Commercial Vehicle Enforcement Facility]	\$71,625	\$606,954	Budget Schedule

Project Action Plan: Project delivery is delayed from FY 2016-17 to 2017-18 in order to gain time to achieve consensus in many areas, including the Intelligent Transportation Systems concept of operations, project scoping definitions on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
74	11	SD	N/A	Southline Rail Improvements – Yard Expansion	\$25,900	\$40,460	Schedule

Project Action Plan: The scheduled construction completion date has slipped as a result of unanticipated field conditions, including: delays related to the relocation of two unanticipated communication lines; delays due to grading challenges near the right-of-way and environmentally cleared project boundaries; and issues related to an existing water line which does not have the required pressure, necessitating the need to construct a new water line to the rail yard to supply water for fire suppression.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75	11	SD	N/A	Southline Rail Improvement Phase 4	\$21,621	\$30,591	Schedule

Project Action Plan:

Delays in the previous phases of this project, specifically relating to System work (signaling/software) as well as operational constraints of the trolley and freight system have caused delays in this, the 4th phase. The 'End Construction' date has been changed from March 31, 2016 to August 31, 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
84	8	SBD	80 680 12	Laurel Street/BNSF Grade Separation	\$23,583	\$58,725	Schedule

Project Action Plan: Due to delays attributed to resource issues, materials fabrication and procurement delays, and issues with signal and positive train control (PTC) software, the project is behind schedule. Completion of work is anticipated towards the end of September 2016; however, additional time is being included to account for final safety and relief of maintenance inspection.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
85	8	SBD	80 680 12	Avenue 52 Grade Separation	\$10,000	\$29,866	Schedule

Project Action Plan: End of construction is revised due to utility relocation delays and resolving potential defects with street light poles. Pending satisfactory resolution with the contractor and manufacturer on the street light poles, all construction activities are otherwise complete. The project is on schedule to replace the street light poles by June 30, 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
89	4	SOL	80 680 12	Solano I-880/680/12 Connector	\$22,847	\$101,580	Schedule

Project Action Plan: The construction support cost increase is due to constructability issues. During construction, the proposed abutment piles and wing walls, shown on the plans, were identified to be in conflict with the temporary retaining wall. Since this work was on the critical path of the project schedule, multiple re-design alternatives were studied to determine a cost effective solution with minimal delays. This resulted in the need for work re-sequencing. The new construction sequencing has changed the critical path of the project and has added 93 working days to the project schedule. As a result of these additional working days, more resources are needed in order to perform the additional construction administration work associated with the construction delay.

Supplemental funds were approved in March 2016 in the amount of \$1,337,000 STIP and \$996,000 SHOPP.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
91	7	VEN	101	Route 101 Improvements	\$10,346	\$40,479	Schedule

Project Action Plan: Construction completion was delayed due to additional work needed on a retaining wall/sound wall because of field conditions. The additional work had to be evaluated and designed. This work affected the overall project schedule. The anticipated construction completion is June 30, 2016 and plant establishment completion by May 31, 2017.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
93	11	SD	N/A	Sorrento Valley Double Track	\$12,994	\$36,381	Schedule

Project Action Plan: In order to close out the Regional Water Quality Control Board 401 permit and complete the construction project we need 70% vegetative cover on all disturbed areas of the project footprint. To date the ongoing drought has not provided sufficient rainfall to generate that plant growth to achieve this. Therefore, the end of construction needs to be extended.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
98	3	SAC	50	Natoma Overhead Widening and Onramp Improvements	\$7,883	\$8,459	Schedule

Project Action Plan: No reported changes in FY1516 Q3, project is nearing complete with a few minor construction items and Open Graded Asphalt Concrete (OGAC) remaining. Contractor is on winter weather suspension until night time temperatures increase. Construction contract acceptance is anticipated by the end of April 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
101	7	LA	N/A	State Route 99 Ramp Improvements	\$2,333	\$3,040	Schedule

Project Action Plan: No reported changes in FY1516 Q3. The project construction is complete and the interchange is open to traffic. The City has not accepted the contract, and Caltrans has not accepted the project under the terms of the cooperative agreements. The contractor and the City are negotiating change orders related to time delays and extra work due to the contractor's claim. The City proposes to change the schedule to complete the project closeout by June 30, 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
105	5	MON	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	\$1,700	\$4,300	Schedule

Project Action Plan: No reported changes in FY1516 Q3. The construction start date has been postponed and begin date for construction is tentatively scheduled for March 28, 2016. The end construction, begin/end closeout has also been moved out. The schedule change is due to conflicts with Overhead PG&E Utility lines. The 60kV overhead wire brought about a vertical clearance conflict with the proposed 6' surcharge over the ground for consolidation. The consolidation method for the soil was modified to avoid the vertical clearance issue. Additional soils tested were done to design for new consolidation method and final report was completed February 2016. The contractor and RE are working on the schedule to reduce the critical path to shorten the time for construction. Additionally, the new settlement method is mitigating the time lost as well.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
108.2	7	LA	N/A	YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program	\$1,132	\$6,083	Schedule

Project Action Plan: Project is now ready for advertisement. Construction allocation is anticipated at the June 2016 CTC meeting.