

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.2b.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-13-07**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of May 27, 2016, 32 projects totaling \$36,926,000 have been awarded. One project has an approved time extension.

In FY 2015-16, the Commission allocated \$51,141,000 to construct 24 locally-administered STIP projects. As of May 27, 2016, six projects totaling \$7,311,000 have been awarded. One project has an approved time extension. One project has a concurrent time extension request.

### **BACKGROUND:**

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2014-15 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| August 2014     | 2                  | \$6,968                  | 2                    | 0                  | 0                          | 1                                    | 2                                    |
| October 2014    | 3                  | \$1,861                  | 3                    | 0                  | 0                          | 1                                    | 1                                    |
| November 2014   | 0                  | \$0                      | 0                    | 0                  | 0                          | 0                                    | 0                                    |
| December 2014   | 3                  | \$2,762                  | 3                    | 0                  | 0                          | 0                                    | 3                                    |
| January 2015    | 1                  | \$465                    | 1                    | 0                  | 0                          | 0                                    | 1                                    |
| March 2015      | 9                  | \$8,474                  | 8                    | 0                  | 1                          | 3                                    | 7                                    |
| May 2015        | 6                  | \$6,897                  | 6                    | 0                  | 0                          | 3                                    | 6                                    |
| June 2015       | 9                  | \$10,955                 | 9                    | 0                  | 0                          | 3                                    | 8                                    |
| <b>TOTAL</b>    | <b>33</b>          | <b>\$38,382</b>          | <b>32</b>            | <b>0</b>           | <b>1</b>                   | <b>11</b>                            | <b>28</b>                            |

**FY 2015-16 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| August 2015     | 5                  | \$7,397                  | 4                    | 0                  | 1                          | 2                                    | 4                                    |
| October 2015    | 3                  | \$3,928                  | 2                    | 0                  | 1                          | 0                                    | 2                                    |
| December 2015   | 0                  | \$0                      | 0                    | 0                  | 0                          | 0                                    | 0                                    |
| January 2016    | 3                  | \$1,852                  | 0                    | 0                  | 3                          | 0                                    | 0                                    |
| March 2016      | 6                  | \$8,628                  | 0                    | 0                  | 6                          | 0                                    | 0                                    |
| May 2016        | 7                  | \$29,336                 | 0                    | 0                  | 7                          | 0                                    | 0                                    |
| <b>TOTAL</b>    | <b>24</b>          | <b>\$51,141</b>          | <b>6</b>             | <b>0</b>           | <b>18</b>                  | <b>2</b>                             | <b>6</b>                             |

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

| <b>Agency Name</b> | <b>Project Title</b>  | <b>PPNO</b> | <b>Allocation Date</b> | <b>Award Deadline</b> | <b>Allocation Amount</b>   | <b>Project Status</b>                                       |
|--------------------|---|-------------|------------------------|-----------------------|----------------------------|---|
| City of San Jose   | Park Avenue Multi – Modal Improvements                                  | 04-9035L    | 26-Mar-15              | 30-Sept-16            | \$1,456,000 <sup>(1)</sup> | The project will be awarded by the extended deadline.       |
| Inyo County        | Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence | 09-2517C    | 27-Aug-15              | 31-Aug-16             | \$650,000 <sup>(2)</sup>   | The project will be awarded by the deadline.                |
| San Luis Obispo    | Price Canyon Road Widening  | 05-2071     | 21-Oct-15              | 30-Apr-16             | \$3,364,000                | A concurrent three-month time extension has been submitted. |
| City of Tehama     | City of Tehama Reconstruction and Drainage Improvement                  | 02-2509     | 21-Jan-16              | 31-Jul-16             | \$1,083,000                | The project will be awarded by the deadline.                |
| Marin County       | Miller Creek Class II Bicycle Lanes and Pedestrian Improvements         | 04-2127S    | 21-Jan-16              | 31-Jul-16             | \$362,000                  | The project will be awarded by the deadline.                |
| Marin County       | North Civic Center Drive Improvements                                   | 04-2128D    | 21-Jan-16              | 31-Jul-16             | \$407,000                  | The project will be awarded by the deadline.                |
| <b>Grand Total</b> |   |             |                        |                       | <b>\$7,322,000</b>         |   |

(1) This extension deadline was approved in October 2015 (Waiver 15-42)

(2) This extension deadline was approved in March 2016 (Waiver 16-07)