

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 372 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of June 3, 2016, 367 projects totaling \$1.67 billion have been awarded. Funds for four projects have either lapsed or been rescinded.

In FY 2015-16, the Commission voted 394 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of June 3, 2016, 319 projects totaling \$1.51 billion have been awarded. Funds for two projects have either lapsed or been rescinded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	84	2	\$523,787	0	43	71
October 2014	15	\$71,486	15	0	\$64,975	0	10	13
December 2014	31	\$123,108	30	1	\$115,803	0	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	83	0	\$217,168	0	67	78
May 2015	64	\$184,758	62	1	\$177,945	1	48	60
June 2015	64	\$491,180	64	0	\$429,571	0	40	59
TOTAL	372	\$1,799,952	367	4	\$1,667,152	1	246	334

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	150	\$1,027,887	146	1	\$1,093,333	3	48	98
October 2015	60	\$222,281	60	0	\$198,815	0	53	60
December 2015	39	\$91,388	37	0	\$80,357	2	35	37
January 2016	35	\$128,856	30	1	\$58,655	4	27	30
March 2016	48	\$150,988	21	0	\$27,734	27	20	21
May 2016	62	\$213,710	25	0	\$47,740	37	25	25
TOTAL	394	\$1,835,110	319	2	\$1,506,634	73	208	271

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”

FY 2014-15 Project Award Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
06-6690	OR020	Ker-58	In Bakersfield, west of the southern junction of Routes 58/99. Add high friction surface treatment and install guardrail.	20-Feb-15	31-Aug-16	\$284	Project was advertised on 2/22/16. Bids opened on 3/17/16. A 12-month time extension for this project was approved on 10/21/15.

FY 2015-16 Project Award Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0133T	4H222	Ala-580	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Rehabilitate pavement/curb ramps.	27-Aug-15	30-Nov-16	\$2,808	A nine-month time extension for this project was approved on 3/16/16.
07-4689	30260	LA-57	In Diamond Bar, Pomona, San Dimas and Glendora, from Route 60 to Route 210. Roadway rehabilitation.	27-Aug-15	31-Aug-16	\$14,464	Project was advertised on 3/7/16. Bids opened on 5/4/16. A six-month time extension for this project was approved on 1/20/16.
07-4656	3X021	Ven-150	Near Ojai, from Polly Road and Salt Marsh Road. Install retaining wall to prevent additional storm related slope failure.	27-Aug-15	31-Aug-16	\$4,737	Project was advertised on 5/2/16. Bid opening date is 6/8/16. A six-month time extension for this project was approved on 3/16/16.
11-1102	41350	SD-8	In and near El Cajon, from Johnson Avenue to 0.2 mile west of Lake Jennings Park Road. Pavement rehabilitation.	10-Dec-15	30-Jun-16	\$12,354	Project was advertised on 2/29/16. Bids opened on 5/3/16. A concurrence time extension is being requested.
04-1067B	1A904	SF-1	In the City and County of San Francisco, at Presidio National Park. Water quality improvements.	10-Dec-15	30-Apr-17	\$1,800	Project was delayed due to utility relocation. A ten-month time extension for this project was approved on 5/18/16.
07-4419	28820	LA-60	In the city of Los Angeles, from 0.1 mile west of Boyle Avenue Undercrossing to Eastern Avenue Overcrossing; also on Route 5 from Euclid Avenue to Boyle Avenue Overcrossing (PM 16.0/16.8). Source Control.	20-Jan-16	31-Jul-16	\$2,510	Project was advertised on 5/31/16. Bid opening is 7/7/16.
07-4458	28920	LA-710	In various cities, from 0.8 mile north of Rosecrans Avenue to 0.1 mile north of Third Street Overcrossing. Storm water mitigation through erosion control.	20-Jan-16	31-Jul-16	\$2,650	Project was advertised on 5/23/16. Bid opening is 6/28/16.
08-0171G	0R440	SBd-15	Near Hesperia, from 0.3 mile north of North Alray Overhead to 0.3 mile south of Oak Hill Road. Install weed barriers and upgrade guardrail.	20-Jan-16	31-Jul-16	\$1,218	Project was advertised on 2/22/16. Bids opened on 3/15/16. Pending award.

FY 2015-16 Project Award Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
05-0482	4482U	SB-101	In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.	20-Jan-16	31-Jul-16	\$59,486	Project was advertised on 2/29/16. Bids opened on 4/27/16. Pending award.