

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.6g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM
PROJECTS
RESOLUTION TIRCP-1516-08**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$10,200,000 for two Transit and Intercity Rail Capital Program (TIRCP) projects.

ISSUE:

The attached vote list describes two TIRCP projects totaling \$10,200,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,200,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-3228, and Budget Act of 2015, Budget Act Item 2660-301-0046 of Reimbursement Authority for the TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.6g. Transit and Intercity Rail Capital Program Projects						Resolution TIRCP-1516-08
1	\$10,000,000	Monterey-Salinas Transit	Monterey Bay Operations and Maintenance Facility/Salinas Transit Service Project. Renovation and expansion of the 37-year old Monterey maintenance and operations facility.	05-CP013 TIRCP/2015-16 CONST \$10,000,000 0016000275	2015-16 301-0046R PTA 30.10.070.000	\$10,000,000
		<u>TAMC</u> 05-Monterey	(Future Consideration of Funding approved under Resolution E-16-08; January 2016.)	S T349GA		
			<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved service frequency, and integration with local and regional transit systems.			
2	\$200,000	San Joaquin Regional Rail Commission	Altamont Corridor Express (ACE) Wayside Power Project. Installation of wayside power sources at ACE's new Downtown Stockton SJRRC/ACE Regional Maintenance facility	10-CP014 TIRCP/2015-16 CONST \$200,000 0016000277	2014-15 101-3228 GGRF 30.10.070.000	\$200,000
		<u>SJCOG</u> 10-San Joaquin	(CEQA - CE, 3/1/2016.)	S R351GA		
			<u>Outcome/Output:</u> Reduced greenhouse gas emissions and reduced noise pollution in adjacent neighborhoods.			