

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5g.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B
INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1516-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$900,000 for one locally administered Proposition 1B Intercity Rail Improvement Program (IRI) Wayside Power Surge project (PPNO 2118), in Placer County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B IRI project totaling \$900,000 plus \$300,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$900,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-304-6059 for the locally administered Proposition 1B Intercity Rail project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B - Locally Administered Intercity Rail Projects		Resolution ICR1B-A-1516-02		
1 \$900,000	Wayside Power Surge in Auburn. Installation of a wayside power at the Auburn station and layover site. (CEQA - NOE, April 2016) (NEPA - CE, April 2016) Concurrent Programming Amendment under Resolution ICR1B-P-1516-02; May 2016. (Contributions from other sources: \$300,000)	75-2118 ICR/15-16 CONST \$900,000 0016000268 S RA68BA	2014-15 304-6059 ICR 30.20.090.000	\$900,000
Capitol Corridor Joint Powers Authority <u>PCTPA</u> 75-Placer				
<p><u>Outcome/Output:</u> The Wayside Power system is needed to allow shutdown of the locomotive engines during overnight layover, saving fuel and reducing emissions.</p>				