

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16–17, 2016

Reference No.: 2.7c.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Gary Cathey, Chief  
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED  
AERONAUTICS PROJECTS AT PUBLIC-USE AIRPORTS  
RESOLUTION FDOA-2015-07, AMENDING RESOLUTION FDOA-2014-07**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2014-07 to de-allocate a total of \$7,054 in California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from the Calaveras County Airport-Replace Rotating Beacon Project (Cal-1-14-2) located in Calaveras County, thereby reducing the CAAP A&D amount of \$20,000 to \$12,946, to reflect award savings.

### **BACKGROUND:**

At its March 2015 meeting, the Commission approved Resolution FDOA-2014-07 for the Calaveras County Airport, Replace Rotating Beacon Project (Cal-1-14-2). The project has an award savings of \$7,054. The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

### **RESOLUTION:**

Be it Resolved, that \$20,000 in CAAP for A&D funds, originally allocated under Resolution FDOA-2014-07 for the Calaveras County Airport-Replace Rotating Beacon Project (Cal-1-14-2) located in Calaveras County is hereby amended by \$7,054, thereby reducing the original CAAP A&D amount to \$12,946, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient	Location	Project Description	Budget Year	Item #	Fund Type	Amount by
		County		Project Number			Program Code	Fund Type
<b>2.7c. Financial Allocation Amendment: Aeronautics Program</b>					<b>Resolution FDOA-2015-07</b>			
					Amending Resolution FDOA-2014-07			
1	<del>\$20,000</del>		Calaveras County Airport		2014-15			
	\$12,946		Replace Rotating Beacon			602-0041		\$20,000
			Cal-1-14-2			10.10.020.200		\$12,946
		<u>County of Calaveras</u>						
		Calaveras	<b><u>Amend Resolution FDOA-2014-07 to de-allocate \$7,054 to reflect project savings at award.</u></b>					

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	Item #	Fund Type	Amount by Fund Type
County			Project Description			Program Code	
<b>2.7c. Financial Allocation Amendment: Aeronautics Program</b>				<b>Resolution FDOA-2015-07</b>			
				Amending Resolution FDOA-2014-07			
1	\$20,000	Calaveras County Airport	Replace Rotating Beacon	2014-15			\$20,000
	\$12,946	Cal-1-14-2		602-0041			\$12,946
<u>County of Calaveras</u>				10.10.020.200			
Calaveras		<b>Amend Resolution FDOA–2014–07 to de-allocate \$7,054 to reflect project savings at award.</b>					