

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-15-04**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Years (FY) 2014-15 and 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of February 11, 2016, 59 projects totaling \$45,713,000 have been awarded. Two projects were approved for time extensions.

In FY 2015-16, the Commission allocated \$17,632,000 to construct 29 ATP projects. As of February 11, 2016, four projects totaling \$2,432,000 have been awarded. One project has an approved time extension.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	1	0	0	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	18	0	0	8	15
May 2015	10	\$5,819	10	0	0	7	10
June 2015	14	\$6,288	12	0	2	5	12
Total	61	\$47,208	59	0	2	30	54

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	2	0	3	2	2
October 2015	6	\$2,758	2	0	4	2	2
December 2015	7	\$2,314	0	0	7	0	0
January 2016	11	\$7,925	0	0	11	0	0
Total	29	\$17,632	4	0	25	4	4

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	25-Jun-15	30-Jun-16	\$400,000 ⁽²⁾	The project will be awarded by the extended deadline.
Town of Apple Valley	Apple Valley Safe Routes to Schools	08-1172	25-Jun-15	31-May-16	\$1,095,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Los Angeles County Department of Public Health	Unincorporated Los Angeles County Pedestrian Plans and Program	07-4909	27-Aug-15	29-Feb-16	\$1,445,000	The project will be awarded by the deadline.
City of Rialto	City of Rialto Safe Routes to School Program	08-1164	27-Aug-15	29-Feb-16	\$1,450,000	The project will be awarded by the deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	28-Feb-17	\$483,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Wasco	Clemens and Jefferson Schools Bike and Pedestrian Improvements	06-6774	21-Oct-15	30-Apr-16	\$273,000	The project will be awarded by the deadline.
City of Wasco	Highway 43 Pedestrian Lighting	06-6776	21-Oct-15	30-Apr-16	\$530,000	The project will be awarded by the deadline.
Los Angeles County Metropolitan Transportation Authority	Metro Blue Line First/Last Mile Plan	07-5020	21-Oct-15	30-Apr-16	\$280,000	The project will be awarded by the deadline.
City of Irvine	City of Irvine – Citywide Bicycle, Pedestrian Motorist Safety Program	12-2170G	21-Oct-15	30-Apr-16	\$500,000	The project will be awarded by the deadline.
Grand Total					\$6,456,000	

(1) This extended deadline was approved in December 2015 (Waiver 15-46)

(2) This extended deadline was approved in January 2016 (Waiver 16-02)