

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-14-05**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Years (FY) 2014-15 and 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of December 17, 2015, 56 projects totaling \$32,259,000 have been awarded. Three projects were approved for time extensions. One project has a concurrent time extension request.

In FY 2015-16, the Commission allocated \$9,707,000 to construct 19 ATP projects. As of December 17, 2015, no projects have been awarded. One project has a concurrent time extension request.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	17	0	1	8	15
May 2015	10	\$5,819	10	0	0	7	10
June 2015	14	\$6,288	11	0	3	5	11
Total	61	\$47,208	56	0	5	30	53

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	0	0	5	0	0
October 2015	6	\$2,758	0	0	6	0	0
December 2015	8	\$2,314	0	0	8	0	0
Total	19	\$9,707	0	0	19	0	0

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Bernardino Association of Government	San Bernardino Association of Government Safe Routes to School Plan	08-1145	10-Dec-14	31-Dec -15	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
San Diego Association of Governments	SANDAG State Route 15 Commuter Bike Facility	11-1126	26-Mar-15	31-Mar-16	\$12,385,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Marysville	Safe Routes to School Project and Programs	03-2012	25-Jun-15	31-Dec-15	\$448,000	The project will be awarded by the deadline.
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	25-Jun-15	31-Dec-15	\$400,000	A concurrent six-month time extension has been submitted.
Town of Apple Valley	Apple Valley Safe Routes to Schools	08-1172	25-Jun-15	31-May-15	\$1,095,000 ⁽³⁾	The project will be awarded by the extended deadline.
Shasta Regional Transportation Agency	Shasta Safe Routes to School	02-2571	27-Aug-15	29-Feb-16	\$500,000	The project will be awarded by the deadline.
Santa Cruz County	Radar Speed Feedback Signs and Flashing Beacons	05-2605	27-Aug-15	29-Feb-16	\$757,000	The project will be awarded by the deadline.
Los Angeles County Department of Public Health	Unincorporated Los Angeles County Pedestrian Plans and Program	07-4909	27-Aug-15	29-Feb-16	\$1,445,000	The project will be awarded by the deadline.
City of Rialto	City of Rialto Safe Routes to School Program	08-1164	27-Aug-15	29-Feb-16	\$1,450,000	The project will be awarded by the deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	29-Feb-16	\$483,000	A concurrent six-month time extension has been submitted.
Grand Total					\$19,363,000	

- (1) This extended deadline was approved in June 2015 (Waiver 15-33)
(2) This extended deadline was approved in October 2015 (Waiver 15-43)
(3) This extended deadline was approved in December 2015 (Waiver 15-46)