

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-21**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$34,820,000 for eight locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$33,606,000 for three STIP projects; and
- o \$1,214,000 for five STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes eight locally administered STIP projects off the State Highway System totaling \$34,820,000, plus \$4,002,193 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$33,606,000 be allocated from the Budget Acts of 2014 and 2015, Budget Act Item 2660-101-0890 for three locally administered STIP projects and \$1,214,000 be allocated from Non-Budget Act Item 2660-601-3093 for five locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System				Resolution FP-15-21
1 \$407,000 Marin County <u>MTC</u> 04-Marin	<p>North Civic Center Drive Improvements. In San Rafael. Construct various improvements to Civic Center Drive that will provide: 1) a safe path of travel for pedestrians and bicyclists connecting the SMART station and the Civic Center Campus between Merrydale Overcrossing/Scetrini Drive and Judge Haley Drive; and, 2) class II bike lanes.</p> <p>(CEQA - MND, 2/10/2015.) (NEPA - CE, 08/27/2015.)</p> <p>(Time Extension for FY 14/15 CON expires on December 31, 2015).</p> <p>(Future Consideration of Funding approved under Resolution E-15-18; May 2015).</p> <p>R/W Certification: 09/04/2015</p> <p>(Contribution from other sources: \$4,002,193.)</p> <p><u>Outcome/Output:</u> Create a new intermodal hub that will fill existing bicycle and pedestrian gaps, and will create an accessible path of travel between the new SMART station and the Marin County Civic Center complex. Expand existing Class II bicycle lanes through the Civic Center Drive corridor.</p>	04-2128D RIP/14-15 CONST \$407,000 0414000281	2014-15 101-0890 FTF 20.30.600.620	\$407,000
2 \$13,822,000 City of Fairfield <u>MTC</u> 04-Solano	<p>Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway.</p> <p>(CONST savings of \$5,554,000 to be returned to Solano County regional shares.)</p> <p>(CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-09-28; April 2009.)</p> <p>Right of Way Certification: 11/10/2015</p> <p><u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12</p>	04-5301T RIP/15-16 CONST \$19,376,000 \$13,822,000 0416000072	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally Administered STIP Project Off the State Highway System			Resolution FP-15-21
3 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0415000258	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-21		
1 \$147,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/15-16 CONST \$147,000 0216000034	2006-07 601-3093 TDIF 20.30.600.670	\$147,000
2 \$322,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/15-16 CONST \$322,000 0616000073	2006-07 601-3093 TDIF 20.30.600.670	\$322,000
3 \$299,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/15-16 CONST \$299,000 0616000078	2006-07 601-3093 TDIF 20.30.600.670	\$299,000
4 \$200,000 Inyo County Local Transportation Commission <u>Inyo-LTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/15-16 CONST \$200,000 0914000059	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
5 \$246,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/15-16 CONST \$246,000 1016000084	2006-07 601-3093 TDIF 20.30.600.670	\$246,000