

## Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** December 9-10, 2015

**Reference No.:** 2.5c.(1)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck, Chief  
Division of  
Budgets

**Subject:** FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-19

### RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$59,486,000 for the State administered State Transportation Improvement Program (STIP) Casitas Pass & Linden Avenue Interchanges (PPNO 0482) project in Santa Barbara County, on the State Highway System.

### ISSUE:

The attached vote list describes the State administered STIP project on the State Highway System totaling \$59,486,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$57,484,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-301-0890 and 2660-304-6058 for construction and \$2,002,000 for construction engineering for the State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1)</b>			<b>State Administered STIP Project on the State Highway System</b>			<b>Resolution FP-15-19</b>	
1	\$59,486,000	Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-101 2.2/3.3	Casitas Pass & Linden Ave interchanges. In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.	Final Project Development Support Estimate: \$2,829,270 Programmed Amount: <u>\$2,628,000</u> Adjustments: (<20%) \$0	05-0482 RIP/15-16 CON ENG <del>\$1,688,000</del> <b>\$2,002,000</b> CONST <del>\$62,991,000</del> <b>\$57,484,000</b>	001-0890 FTF 2014-15 301-0890 FTF 304-6058 TFA 20.20.075.600	\$2,002,000   \$32,484,000 \$25,000,000
				Final Right of Way Right of Way Estimate: \$5,000,000 Programmed Amount: <u>\$5,394,000</u> Adjustments: (<20%) \$0	0500000543 4 4482U		
				(CON ENG increase of \$322,000 to come from Santa Barbara County regional shares.)			
				(Total CONST savings of \$5,507,000 of which \$2,622,000 to be returned to Santa Barbara County regional shares, and \$2,885,000 for mitigation)			
				Follow-up mitigation projects will be as follows: Planting Mitigation Project PS&E \$ 250,000 FY 17/18 CON SUP \$ 650,000 FY 19/20+ CON \$1,910,000 FY 19/20+ Mitigation Monitoring CON SUP \$ 75,000 FY 19/20+			
				Total \$ 2,885,000			
				(CEQA - EIR, 7/20/2010.) (NEPA - FONSI, 7/20/2010.)			
				(Future consideration of funding under Resolution E-10-90; November 2010.)			
				(GF RIP CON ENG = \$12,298,000)			
				<u>Outcome/Output:</u> Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.			