

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-12**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$136,000 for the locally administered State Transportation Improvement Program (STIP) SR 49 Traffic Signal Preemption (PPNO 4119) project in Nevada County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$136,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$136,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0042 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Project On the State Highway System		Resolution FP-15-12		
1 \$136,000 Nevada County <u>NCTC</u> Nevada 03-Nev-49 2/9.4	SR 49 Traffic Signal Preemption. In Nevada County on SR 49 at the Wolf Road, Combie Road, Lime Kiln Road, and Alta Sierra Drive intersections. Install emergency vehicle preemption devices. (CEQA - CE, 8/26/2015.) Right of Way Cert. 1 on 09/09/2015 \$15,000 PS&E to be shifted to Construction for a total allocation of \$136,000 RIP Construction. <u>Outcome/Output:</u> Install emergency vehicle preemption devices that will be installed on existing traffic signal poles and connected to traffic signal control system. This will enable emergency vehicles to activate a red signal to opposing traffic movements while giving the green light to the emergency vehicle.	03-4119 RIP/15-16 PS& \$15,000 \$0 CONST \$121,000 \$136,000 0316000070 4 1H220	2014-15 301-0042 SHA 20.20.075.600	\$136,000