

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B
LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1516-03, AMENDING RESOLUTION TCIF-AA-1213-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1213-05 to de-allocate an additional \$851,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project No. 17, Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, reducing the TCIF allocation of \$19,092,000 to \$18,241,000, to reflect contract closeout savings.

BACKGROUND:

On October 24, 2012, the Commission decreased the original allocation of \$25,570,000 by \$6,478,000 to \$19,092,000 in TCIF funds under Resolution TCIF-AA-1213-05 to reflect contract award savings in TCIF funds. Now, the contract has been closed-out with additional savings of \$851,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached, revised vote list.

RESOLUTION:

Be it Resolved, that the amended allocation of \$19,092,000 for the Proposition 1B Trade Corridor Improvement Fund (104-6056) currently allocated under Resolution TCIF-AA-1213-05 for the Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, is hereby amended by \$851,000, reducing the TCIF financial allocation from \$19,092,000 to \$18,241,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5g.(5)	Allocation Amendment - Proposition 1B - TCIF Projects		Resolution TCIF-AA-1516-03	
			Amending Resolution TCIF-AA-1213-05	
1	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.	07-TC17	2009-10	
\$19,092,000		TCIF/09-10	104-6056	\$19,092,000
\$18,241,000		CONST	TCIF	\$18,241,000
City of Santa Fe Springs		\$19,092,000	20.30.210.300	
<u>LACMTA</u>		\$18,241,000		
07-Los Angeles	(Related TCRP Program Amendment under Resolution TAA-12-03; October 2012.)	0700020895		
	(CEQA - CE, 1/6/2014) (NEPA - CE, 8/31/2005, re-validated 03/1/10.)			
	(Contribution from other sources: \$2,900,000 \$1,881,605.)			
	<u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.			
	<u>Amend Resolution TCIF-AA-1213-05 to de-allocate an additional \$851,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>			