

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-09**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$12,978,000 for 30 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$7,947,000 for nine STIP projects; and
- o \$5,031,000 for 21 STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 30 locally administered STIP projects off the State Highway System totaling \$12,978,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,978,000 be allocated from the Budget Acts of 2014 and 2015, Budget Act Items 2660-101-0042 and 2660-101-0890 for 30 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System			Resolution FP-15-09	
1 \$963,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/30/2015.) Right of Way Certification: 06/26/2015 <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2511 RIP/15-16 CONST \$963,000 0214000067	2015-16 101-0042 SHA 20.30.600.621	\$963,000
2 \$120,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation FD. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2561 RIP/15-16 PA&ED \$120,000 0216000002	2014-15 101-0890 FTF 20.30.600.621	\$120,000
3 \$866,000 City of Susanville <u>LCTC</u> 02-Modoc	City Rehabilitation SC1. City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/30/2015) Right of Way Certification: 06/26/2015 <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2512 RIP/15-16 CONST \$866,000 0214000126	2015-16 101-0042 SHA 20.30.600.621	\$866,000
4 \$80,000 City of Alturas <u>MCTC</u> 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the City of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District in the City of Alturas. (CEQA - NOE, 7/23/2014.) <u>Outcome/Output:</u> Improve pedestrian accessibility and safety.	02-2534 RIP/15-16 R/W \$80,000 0214000144	2015-16 101-0042 SHA 20.30.600.620	\$80,000
5 \$20,000 City of Alturas <u>MCTC</u> 02-Modoc	Oak and Juniper Street Rehabilitation. In the City of Alturas on Oak Street from SR 299 to 19th Street., and on Juniper Street from SR 299 to 19th Street. <u>Outcome/Output:</u> 0.5 miles of road rehabilitation for each of the two locations, improving transportation for this area of Alturas and reducing maintenance costs for the City and for vehicle owners that utilize these routes.	02-2535 RIP/15-16 PA&ED \$20,000 0216000001	2015-16 101-0042 SHA 20.30.600.621	\$20,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System Resolution FP-15-09				
6 \$4,832,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to Fort Bidwell, on County Road 1. Rehabilitate Roadway. (CEQA - NOE, 6/13/2014.) (NEPA - CE, 04/30/2014.) Right of Way Certification: 02/26/2015 <u>Outcome/Output:</u> 24.25 miles of pavement rehabilitation, which reduces the total number of distressed County maintained road miles.	02-3269 RIP/15-16 CONST \$4,832,000 0200000432	2014-15 101-0890 FTF 20.30.600.621	\$4,832,000
7 \$86,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway. (CEQA - NOE, 7/29/2014.) Right of Way Certification: 05/13/2015. Agency submitted SB 184 Notification at the start of reimbursement work prior to allocation. <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/15-16 CONST \$86,000 0214000164	2015-16 101-0042 SHA 20.30.600.621	\$86,000
8 \$650,000 Inyo County ICLTC 09-Inyo	Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence. Construct pedestrian/bicycle trails. (CEQA - MND, 6/30/2006.) (NEPA - CE, 1/18/2012.) (Right of Way Cert. No. 1, 5/07/2013.) (Future Consideration of Funding approved under Resolution E-13-36; May 2013.) Time extension for FY 14-15 CONST expires on October 31, 2015. <u>Outcome/Output:</u> The project will provide improved visitor access to park facilities.	09-2517C RIP/15-16 CONST \$650,000 0900000017	2014-15 101-0890 FTF 20.30.600.731	\$650,000
9 \$330,000 Alpine County ACLTC 10-Alpine	Hot Springs Road Reconstruction. Hot Springs Road Reconstruction (In Alpine County, near Markleeville, on Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park). <u>Outcome/Output:</u> To save the roadway so motorists and non-motorists can continue to access Grover Hot Springs State Park.	10-3115 RIP/15-16 PA&ED \$330,000 1016000002	2015-16 101-0042 SHA 20.30.600.621	\$330,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-15-09	
1 \$34,000 Del Norte Local Transportation Commission <u>DNLTC</u> 01-Del Norte	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-1032 RIP/15-16 CONST \$34,000 0115000106	2015-16 101-0042 SHA 20.30.600.670	\$34,000
2 \$100,000 Humboldt County Association of Government <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-2002P RIP/15-16 CONST \$100,000 0115000107	2015-16 101-0042 SHA 20.30.600.670	\$100,000
3 \$41,000 Lake County/City Area Planning Council <u>LAKE CCAPC</u> 01-Lake	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-3002P RIP/15-16 CONST \$41,000 0115000118	2015-16 101-0042 SHA 20.30.600.670	\$41,000
4 \$140,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-4002P RIP/15-16 CONST \$140,000 0115000117	2015-16 101-0042 SHA 20.30.600.670	\$140,000
5 \$30,000 Modoc County Local Transportation Commission <u>MCLTC</u> 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/15-16 CONST \$30,000 0216000007	2015-16 101-0042 SHA 20.30.600.670	\$30,000
6 \$47,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring	03-0L83 RIP/15-16 CONST \$47,000 0315000231	2015-16 101-0042 SHA 20.30.600.670	\$47,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-09		
7 \$16,000 Sierra County Transportation Commission <u>SCTC</u> 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/15-16 CONST \$16,000 0315000238	2015-16 101-0042 SHA 20.30.600.670	\$16,000
8 \$222,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2011O RIP/15-16 CONST \$222,000 0415000392	2015-16 101-0042 SHA 20.30.600.670	\$222,000
9 \$69,000 Napa County Transportation and Planning Agency <u>MTC</u> 04-Napa	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015.)	04-1003E RIP/15-16 CONST \$69,000 0415000393	2015-16 101-0042 SHA 20.30.600.670	\$69,000
10 \$628,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2255 RIP/15-16 CONST \$628,000 0415000394	2015-16 101-0042 SHA 20.30.600.670	\$628,000
11 \$165,000 City/County Association of Government of San Mateo County <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2140A RIP/15-16 CONST \$165,000 0415000395	2015-16 101-0042 SHA 20.30.600.670	\$165,000
12 \$98,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2263 RIP/15-16 CONST \$98,000 0415000397	2015-16 101-0042 SHA 20.30.600.670	\$98,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-15-09				
13 \$125,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-0770E RIP/15-16 CONST \$125,000 0415000398	2015-16 101-0042 SHA 20.30.600.670	\$125,000
14 \$609,000 Metropolitan Transportation Commission <u>MTC</u> 04-Variou	Planning, Programming and Monitoring This request combines 9 projects programmed in the 2016 STIP: PPNOs 2100 (Alameda) for \$126,000, 2118 (Contra Costa) for \$82,000, 2127 (Marin) for \$23,000, 2130 (Napa) for \$14,000, 2131 (San Francisco) for \$64,000, 2140 (San Mateo) for \$67,000, 2144 (Santa Clara) for \$147,000, 2152 (Solano) for \$39,000 and 2156 (Sonoma) for \$47,000. (SB184 with an effective date of July 1, 2015.)	04-VARIOUS RIP/15-16 CONST \$609,000 0415000391	2015-16 101-0042 SHA 20.30.600.670	\$609,000
15 \$412,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/15-16 CONST \$412,000 0715000346	2015-16 101-0042 SHA 20.30.600.670	\$412,000
16 \$1,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/15-16 CONST \$1,200,000 0815000224	2015-16 101-0042 SHA 20.30.600.670	\$1,200,000
17 \$130,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/15-16 CONST \$130,000 0915000057	2015-16 101-0042 SHA 20.30.600.670	\$130,000
18 \$14,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/15-16 CONST \$14,000 1016000001	2015-16 101-0042 SHA 20.30.600.670	\$14,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-15-09	
19 \$38,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/15-16 CONST \$38,000 1016000003	2015-16 101-0042 SHA 20.30.600.670	\$38,000
20 \$59,000 Tuolumne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	10-0452 RIP/15-16 CONST \$59,000 1016000004	2015-16 101-0042 SHA 20.30.600.670	\$59,000
21 \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring	11-7402 RIP/15-16 CONST \$854,000 1115000160	2015-16 101-0042 SHA 20.30.600.670	\$854,000