

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(4c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROGRAMMING,  
PLANNING, AND MONITORING PROJECTS (ADVANCEMENTS)  
RESOLUTION FP-14-63**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$2,604,000 for nine locally administered State Transportation Improvement Program (STIP) Programming, Planning, and Monitoring (PPM) projects. These allocations represent PPM funding for the Fiscal Year (FY) 2015-16 and shall be recorded against FY 2015-16 capacity.

## **ISSUE:**

The attached vote list describes nine locally administered STIP PPM programmed in FY 2015-16 totaling \$2,604,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2015 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,604,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-101-0042 for nine locally administered STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4c) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-14-63</b>				
1 \$35,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/15-16 CON \$35,000 0315000206	2015-16 101-0042 SHA 20.30.600.670	\$35,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/15-16 CON \$142,000 0315000213	2015-16 101-0042 SHA 20.30.600.670	\$142,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
3 \$824,000 Sacramento Area Council of Governments SACOG 03-Variou	Planning, Programming and Monitoring  (This allocation combines 4 projects programmed in the 2015 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$55,000, PPNO 0L37 (Yolo) for \$118,000, PPNO 0L41 (Yuba) for \$42,000.)	03-Variou RIP/15-16 CON \$824,000 0315000216	2015-16 101-0042 SHA 20.30.600.670	\$824,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
4 \$213,000 Transportation Agency for Monterey TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/15-16 CON \$213,000 0515000119	2015-16 101-0042 SHA 20.30.600.670	\$213,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
5 \$45,000 Council of San Benito County Governments AMBAG 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/15-16 CON \$45,000 0515000120	2015-16 101-0042 SHA 20.30.600.670	\$45,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
6 \$218,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring	05-0942 RIP/15-16 CON \$218,000 0515000121	2015-16 101-0042 SHA 20.30.600.670	\$218,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				
7 \$96,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP/15-16 CON \$96,000 0515000115	2015-16 101-0042 SHA 20.30.600.670	\$96,000
<b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>				

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<b>2.5c.(4c) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-14-63</b>	
8 \$200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>	10-7952 RIP/15-16 CON \$200,000 1015000159	2015-16 101-0042 SHA 20.30.600.670	\$200,000
9 \$831,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.</b>	12-2132 RIP/15-16 CON \$831,000 1215000132	2015-16 101-0042 SHA 20.30.600.670	\$831,000