

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(15)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-26

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-26. This item was noticed at the Commission's May 2015 meeting.

ISSUE:

The Department and the City of Temecula (City) propose to reprogram \$5,000,000 in Regional Improvement Program (RIP) Right-of-Way (R/W) funds in Fiscal Year (FY) 2015-16 to construction in FY 2017-18 for the I-15/French Valley Parkway Interchange – Collector/Distributor project (PPNO 0021K) in Riverside County.

BACKGROUND:

The I-15/French Valley Parkway Interchange – Collector/Distributor project is currently programmed with \$5,000,000 in RIP funds for R/W in FY 2015-16.

Although the City is fully committed to deliver the entire project scope, there is a possibility that all of the local funding may not be available in time to deliver the full scope at this time. With this risk of a funding shortfall, the Federal Highway Administration (FHWA), the Department and City have begun discussions to revise the scope of work in a way so as to achieve maximum benefit for the available funding. As a result of this change in strategy, project delivery will be delayed.

The Department and the City propose to reprogram \$5,000,000 in RIP R/W funds in FY 2015-16 to construction in FY 2017-18. The R/W activities, to be funded solely with local funds, are expected to begin in FY 2016-17.

Correct the implementing agency for R/W

During the 2014 STIP adoption, the Department was inadvertently listed as the implementing agency for R/W. As per the approved cooperative agreement between the City and the Department, the City will be the implementing agency for the R/W activities.

The Riverside County Transportation Commission concurs with the changes described and summarized in the following table.

REVISES: I-15/French Valley Parkway Interchange – Collector/Distributor project (PPNO 0021K)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Riverside	8	0021K	43272	CO	2017-18	6.6	7.6	15					
Implementing Agency: (by component)		PA&ED	City of Temecula			PS&E	City of Temecula						
		R/W	Department City of Temecula			CON	Department						
RTPA/CTC:		Riverside County Trans Commission (RCTC)											
Project Title:		French Valley Parkway IC - Collector/Distributor											
Location		In the city of Temecula.											
Description:		Construct a new French Valley Parkway/Rte 15 Overcrossing & Interchnage from just south of the Winchester Rd IC to just north of the Rte 15/215 Jct.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	41,545			5,000		36,545		5,000	19,245				17,300
Change	0			(5,000)		5,000		(5,000)	5,000				0
Proposed	41,545			0		41,545		0	24,245				17,300
Federal Demonstration (Demo) funds													
Existing	1,440					1,440			1,440				
Change	0					0			0				
Proposed	1,440					1,440			1,440				
Local Funds													
Existing	69,241	10,252				58,989		6,105	58,989	1,518	2,629		
Change	0	0				0		0	0	0	0		
Proposed	69,241	10,252				58,989		6,105	58,989	1,518	2,629		
Local Funds													
Existing	75,465	26,371			0	49,094		13,363	49,094	719	12,289		
Change	0	0			5,000	(5,000)		5,000	(5,000)	0	0		
Proposed	75,465	26,371			5,000	44,094		18,363	44,094	719	12,289		
Total													
Existing	187,691	36,623		5,000	0	146,068		24,468	128,768	2,237	14,918		17,300
Change	0	0		(5,000)	5,000	0		0	0	0	0		0
Proposed	187,691	36,623		0	5,000	146,068		24,468	128,768	2,237	14,918		17,300

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to reprogram \$5,000,000 in Regional Improvement Program (RIP) Right-of-Way (R/W) funds in Fiscal Year (FY) 2015-16 to construction in FY 2017-18 for the I-15/French Valley Parkway Interchange – Collector/Distributor project (PPNO 0021K) in Riverside County.