

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(10)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-21**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-21. This item was noticed at the Commission's May 2015 meeting.

ACTION UPDATE: The revised project post miles along Route 101 and the information about spot locations for placing advanced overhead signs outside the project limits were incorrect on the item for Notice at the May 2015 Commission meeting and have been corrected.

ISSUE:

The Department and the San Mateo City/County Association of Governments propose to reprogram \$855,000 in Regional Improvement Program (RIP) in Right of Way (R/W) support and \$2,217,000 in RIP R/W capital from Fiscal Year (FY) 2016-17 to FY 2015-16 for the Route 101/Willow Road Interchange Reconstruction project (PPNO 0690A) in San Mateo County.

BACKGROUND:

Advancement of R/W funds

The Route 101/Willow Road Interchange Reconstruction project is currently programmed with \$855,000 in RIP funds for R/W support and \$2,217,000 in RIP funds for R/W capital in FY 2016-17. In addition \$3,680,000 in RIP funds for construction support and \$13,719,000 in RIP funds construction capital are programmed in FY 2017-18.

The current delivery schedule does not allow for sufficient time to complete the necessary right of way activities in a timely manner. In order to maintain the present delivery schedule, the right of way activities need to begin earlier than originally planned. Therefore, the Department and the San

Mateo City/County Association of Governments request that the R/W funds be reprogrammed from FY 2016-17 to FY 2015-16.

Adjustment to project limits

Based upon the current design, the post mile limits need to be revised from 2.1/1.7 to 1.6/2.2 along Route 101. In addition, the revised interchange configuration requires that four advanced overhead signs along southbound Route 101 be located at post miles 1.0, 1.4, 2.4, and 3.2 which lie outside the project limits. A revalidation of the environmental document is planned to include these locations. Furthermore, since Willow Road is also a State Route within the project limits, the project plans are required to show post miles 4.8/5.3 along Willow Road (SR 114) .

The Metropolitan Transportation Commission concurs with the changes described above and tabulated below.

REVISES: Route 101/Willow Road Interchange Reconstruction project (PPNO 0690A)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
San Mateo	4	0690A	235650	CO	2017-18	2 1.6	4 2.2	101					
Implementing Agency: (by component)		PA&ED	Department				PS&E	Department					
		R/W	Department				CON	Department					
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		SR 101/Willow Road I/C Reconstruction											
Location		In Menlo Park, at State Route 101 and Willow Road interchange.											
Description:		Reconstruct and reconfigure interchange.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	28,951	8,480		0	3,072	17,399		2,217	13,719	3,534	4,946	855	3,680
Change	0	0		3,072	(3,072)	0		0	0	0	0	0	0
Proposed	28,951	8,480		3,072	0	17,399		2,217	13,719	3,534	4,946	855	3,680
Local Funds													
Existing	30,723			0	100	30,623			30,623			100	
Change	0			100	(100)	0			0			0	
Proposed	30,723			100	0	30,623			30,623			100	
Total													
Existing	59,674	8,480		0	3,172	48,022		2,217	44,342	3,534	4,946	955	3,680
Change	0	0		3,172	(3,172)	0		0	0	0	0	0	0
Proposed	59,674	8,480		3,172	0	48,022		2,217	44,342	3,534	4,946	955	3,680

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to reprogram \$855,000 in Regional Improvement Program (RIP) in Right of Way (R/W) support and \$2,217,000 in RIP R/W capital from Fiscal Year (FY) 2016-17 to FY 2015-16 for the Route 101/Willow Road Interchange Reconstruction project (PPNO 0690A) in San Mateo County.