

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2013-14, and FY 2014-15.

In FY 2013-14, the California Transportation Commission (Commission) voted 310 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 28, 2015, 305 projects totaling \$1.66 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 308 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 28, 2015, 186 projects totaling \$682.2 million have been awarded. Funds for two projects have either been lapsed or rescinded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2013-14 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/ Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|---|--------------------------------------|--------------------------------------|
| August 2013 | 58 | \$321,690 | 56 | 2 | \$302,326 | 0 | 35 | 47 |
| October 2013 | 34 | \$149,696 | 34 | 0 | \$146,694 | 0 | 24 | 30 |
| December 2013 | 27 | \$105,410 | 27 | 0 | \$85,943 | 0 | 18 | 25 |
| January 2014 | 22 | \$93,599 | 22 | 0 | \$94,943 | 0 | 15 | 17 |
| March 2014 | 37 | \$256,087 | 37 | 0 | \$256,944 | 0 | 24 | 35 |
| May 2014 | 81 | \$456,494 | 80 | 0 | \$426,261 | 1 | 62 | 69 |
| June 2014 | 51 | \$352,364 | 49 | 0 | \$346,267 | 2 | 36 | 48 |
| TOTAL | 310 | \$1,735,340 | 305 | 2 | \$1,659,378 | 3 | 214 | 271 |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/ Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|---|--------------------------------------|--------------------------------------|
| August 2014 | 86 | \$562,436 | 81 | 1 | \$500,586 | 4 | 43 | 72 |
| October 2014 | 15 | \$71,486 | 14 | 0 | \$15,166 | 1 | 9 | 12 |
| December 2014 | 31 | \$123,108 | 28 | 1 | \$39,480 | 2 | 20 | 27 |
| January 2015 | 29 | \$150,078 | 22 | 0 | \$77,869 | 7 | 18 | 22 |
| March 2015 | 83 | \$216,906 | 27 | 0 | \$35,052 | 56 | 27 | 27 |
| May 2015 | 64 | \$184,758 | 14 | 0 | \$14,065 | 50 | 14 | 14 |
| TOTAL | 308 | \$1,308,772 | 186 | 2 | \$682,218 | 120 | 131 | 174 |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2013-14 Project Allocation Status

| Dist-PPNO | EA | Co-Rte | Work Description | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|-----------|-------|---------|---|-----------------|----------------|-------------------|--|
| 04-0133A | 2G860 | ALA-580 | In San Leandro, at Benedict Drive off-ramp. Construct retaining wall. | 21-May-14 | 31-Aug-15 | \$2,252 | Bids opened 10/16/14. Pending award. A time extension for this project was approved on 12/10/14. |
| 02-3359 | 0E360 | TEH-5 | Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area. | 25-Jun-14 | 30-Jun-15 | \$6,000 | The Department rejected all bids. A time extension for this project was approved on 12/10/14. |
| 05-2266 | 0T070 | SB-101 | In and near Buellton, Los Alamos, Orcutt and Santa Maria. From 0.3 mile south of Nojoqui Creek Bridge to the Route 101/166 north junction. Install native trees and shrubs. | 25-Jun-14 | 30-Jun-15 | \$1,250 | Delay to award due to interagency agreement. A time extension for this project was approved on 01/22/15. |

FY 2014-15 Project Allocation Status

| Dist-PPNO | EA | Co-Rte | Work Description | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|-----------|-------|---------|--|-----------------|----------------|-------------------|---|
| 03-3453C | 1A843 | ED-89 | Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements. | 20-Aug-14 | 31-Aug-15 | \$7,843 | Advertise date 5/11/15. Bid opening date 6/30/15. A time extension for this project was approved on 3/25/15. |
| 04-0142F | 0G221 | ALA-VAR | In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways. | 20-Aug-14 | 30-Sep-15 | \$600 | Delay to award due to low bidder's qualifications. A time extension for this project was approved on 3/25/15. |
| 04-0143A | 1SS02 | ALA-13 | In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall. | 20-Aug-14 | 31-Aug-16 | \$4,179 | Bids opened 10/21/14. Pending award. A time extension for this project was approved on 3/25/15. |
| 04-0098L | 4A480 | ALA-260 | Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge. | 20-Aug-14 | 31-Aug-15 | \$7,596 | Project will be re-advertised. A time extension for this project was approved on 3/25/15. |
| 04-0360G | 26409 | MRN-101 | At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2) | 8-Oct-14 | 30-Apr-16 | \$55,005 | Delay to award due to utility relocation. A 12-month time extension request was approved on 5/28/15. |
| 04-0686A | 1G540 | SM-82 | Construct signalized intersection. | 8-Dec-14 | 30-Jun-15 | \$307 | Project advertised on 4/20/15. Bid opening date 5/14/15. |

FY 2014-15 Project Allocation Status

| Dist-PPNO | EA | Co-Rte | Work Description | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|-----------|----------------------|---------|--|-----------------|----------------|-------------------|--|
| 08-0174L | 35556 ⁽¹⁾ | SBD-15 | Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards. | 10-Dec-14 | 30-Jun-15 | \$69,607 | Delay to award due to Federal Transportation Improvement Program (FTIP) Amendment. Concurrent time extension is being requested. |
| 08-0175N | 35558 ⁽¹⁾ | SBD-15 | Construct context sensitive elements like rock blanket and aesthetic treatment on bridge structures and retaining walls. | 10-Dec-14 | 30-Jun-15 | \$1,446 | |
| 01-2278 | 49370 | Hum-96 | Shoulder widening, HMA overlay, radar sign and LED crossing systems | 22-Jan-15 | 31-Jul-15 | \$2,700 | Bids opened 4/7/15. Pending award. |
| 02-3584 | 3E771 | Tri-299 | HMA Paving, ADA Ramps, Polyester Concrete and Guardrail | 22-Jan-15 | 31-Jul-15 | \$12,000 | Bids opened 04/08/15. Pending award. |
| 03-7284 | 3F340 | Sac-160 | Remove existing paint and repaint bridge using a containment system | 22-Jan-15 | 31-Jul-15 | \$10,241 | Bids opened 03/17/15. Pending award. |
| 04-0348J | 2A11A | Nap-121 | Highway planting re-vegetation. | 22-Jan-15 | 31-Jul-15 | \$270 | Project is administered by DPAC. Will be awarded prior to deadline. |
| 04-1480X | 3E790 | SM-101 | Spot blast clean and paint the entire steel girders and bent caps. | 22-Jan-15 | 31-Jul-15 | \$6,340 | Bids opened 04/14/15. Pending award. |
| 07-4580 | 1W240 | LA-5 | Blast and paint the existing bridge. | 22-Jan-15 | 31-Jul-15 | \$19,382 | Bids opened 04/01/15. Pending award. |
| 11-101 | 28881 | SD-905 | Construct freeway to freeway connectors. | 22-Jan-15 | 31-Jul-15 | \$22,657 | Project advertised on 3/30/15. Bid opening date 6/11/15. |

(1) The two projects will be combined for construction purposes under EA 08-3555V.