

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28, 2015

Reference No.: 4.9
InformationFrom: WILL KEMPTON
Executive Director

Subject: **DRAFT PROGRAM OF PROJECTS FOR THE SMALL URBAN AND RURAL AREAS
FEDERAL FISCAL YEAR 2013-14 FTA SECTION 5310 ENHANCED MOBILITY FOR
SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM**

Under Government Code Sections 14055-14055.4, the Commission is responsible for allocating funds, establishing an appeals process and holding at least one public hearing prior to approving the Small Urban and Rural Areas Program of Projects of the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (Program).

Federal Fiscal Year (FFY) 2013-14 Program Grant Cycle

Available Program funding for the FFY 2013-14 Small Urban and Rural Areas is \$13.4 million (including the 20% match). Historically, successful applicants were required to use their own local funds to provide the 20% match, but in this cycle as in other recent cycles, they will not be required to provide local funds. Instead, the match will be funded with federal Transit Toll Credits.

Eligible Small Urban and Rural agencies submitted 117 applications for 173 projects requesting a total of \$14.5 million in Section 5310 Program funds. The applications were scored by the corresponding Regional Transportation Planning Agency (RTPA). The State Review Committee (consisting of representatives from the State Departments of Rehabilitation, Aging, Developmental Services and Transportation) reviewed the RTPA scores and used the Program criteria adopted by the Commission to develop a draft statewide prioritized Small Urban and Rural Areas project list.

On June 4, 2015, the State Review Committee and Commission staff will hold a staff-level conference to hear any appeals by RTPAs and/or project applicants. Following the conference, the list will be revised as necessary, and Commission staff will submit the final Statewide Prioritized Small Urban and Rural Areas Project List for adoption at the June 25, 2015 Commission meeting.

At the same June meeting, prior to adopting the Program of Projects, the Commission will hold the mandated public hearing to discuss the prioritized list and overall program policy. Following the hearing, the Commission may adopt the Statewide Prioritized Small Urban and Rural Areas Project List for the FFY 2013-14 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

The letter to the RTPAs and to the applicants and the draft FFY 2013-14 Statewide Prioritized Small Urban and Rural Areas Project List as submitted to the RTPAs and to project applicants are

attached. The draft list of projects represents nearly 108% (\$14.5 million) of the estimated available federal funding to allow flexibility for replacement if projects within 100% of available funding are not deliverable. This list represents all the small urban and rural area projects submitted.

BACKGROUND

The Program was established in 1975 and has been administered by the Department since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of seniors and/or persons with disabilities for whom mass transportation services are unavailable, insufficient, or inappropriate.

The Program serves a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most of the agencies are non-profit organizations while some are public agencies where non-profit organizations are not readily available to provide the specialized service.

In 1996, AB 772 passed directing the Commission to have oversight responsibilities for the Program. AB 772 placed three mandates on the Commission regarding the Program: (1) the Commission shall direct the Department on how to allocate funds for the Program, (2) the Commission shall establish an appeals process for the Program, and (3) the Commission shall hold at least one public hearing prior to approving its Program of Projects.

In January of 1997, the Commission approved the procedures for the Program, criteria used to score the projects, and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Aging, Developmental Services and Transportation, with Commission staff acting in the role of facilitator/coordinator for the State Review Committee.

In accordance with the Commission's adopted procedures, the RTPA or its designated Regional Evaluation Committee scores projects within its jurisdiction utilizing the Commission's adopted project scoring criteria and forwards a scored project list to the Department. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. The State Review Committee re-scores the projects to verify the scores given at the regional level. In instances where there is a sizable difference between regional and State Review Committee project scores, the Department contacts the regions and the differences are thoroughly discussed and resolved.

A statewide prioritized list of projects is then created representing at least 110% of the estimated available funds. Historically, the Commission adopts a Program of Projects at a 110% funding level to allow for replacement if projects within 100% of available funding are not deliverable. The FFY 2014 list attached represents approximately 108% of the estimated available funds but includes all projects submitted for the Small Urban and Rural Areas Section 5310 Program.

Attachments

LUCETTA DUNN, Chair
DARIUS ASSEMI, Vice Chair
BOB ALVARADO
YVONNE B. BURKE
JAMES EARP
DARIO FROMMER
JAMES C. GHIEMMETTI
CARL GUARDINO
FRAN INMAN
JAMES MADAFFER
JOSEPH TAVAGLIONE

STATE OF CALIFORNIA

EDMUND G. BROWN Jr., Governor



SENATOR JIM BEALL, Ex Officio
ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

WILL KEMPTON, Executive Director

CALIFORNIA TRANSPORTATION COMMISSION

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May 11, 2015

TO: REGIONAL TRANSPORTATION PLANNING AGENCIES
APPLICANTS FOR THE SENIORS AND DISABLED TRANSIT PROGRAM

The State Review Committee has verified the scores for the Federal Fiscal Year (FFY) 2014 Enhanced Mobility of Seniors and Individuals with Disabilities Transit Program (Title 49 U.S.C. Section 5310) applications received from the Regional Transportation Planning Agencies.

The Committee used Program criteria adopted by the California Transportation Commission (Commission) to develop the enclosed draft statewide prioritized project list.

In instances where there was a sizable difference between regional and State Review Committee project scores, the Department of Transportation contacted the regions to discuss the differences. The Commission's adopted procedures were used to develop the prioritized project list.

Approximately \$13.4 million in federal funding (including the 20% federal Toll Credit match) is expected to be available for the FFY 2014 Program. Based on this estimate, Traditional projects with a score of 58 and above, and Expanded projects with a score of 70 and above, would be candidates for funding, dependent on the outcome of the June 4, 2015 staff level conference.

Commission staff will recommend a final adopted list that represents a level of project funding down to \$14.5 million, nearly 108% of the estimated available federal funding, to allow flexibility for replacement if projects within 100% of available funding are not deliverable. The 108% funding line is a score of 38 and above.

The staff level conference scheduled on June 4, 2015 at 9:30 a.m. will be held in the Division of Rail and Mass Transportation's conference room located at 1120 N Street in Sacramento. The purpose of this conference is to discuss the draft statewide-prioritized project list and hear any appeals on technical issues. Only appeals based on actions that occurred at the statewide level will be considered. The appealing agency must demonstrate by using documentation from its original application that the Commission's adopted program criteria were incorrectly applied by the State Review Committee.

Agencies planning to make a technical appeal must call the Department at their toll free number (888) 472-6816 to schedule a speaking time. Each agency will be allowed a maximum of 10 minutes for their appeal. The appeal must also be submitted in writing, and can be brought to the staff level conference, faxed, or mailed to the following address:

State Review Committee - Section 5310
c/o Department of Transportation
1120 N Street, Room 3300 - MS 39
Sacramento, CA 95814
Attention: Mr. Bruce Plowman

FAX: 916-654-9366

After the staff level conference, the State Review Committee will revise the list as necessary, and Commission staff will submit the final statewide-prioritized list for adoption. The Commission will hold its mandated public hearing during its June 2015 meeting to discuss the prioritized list and overall program policy. Following the hearing, the Commission may adopt the Statewide Prioritized Small Urban and Rural Areas Project List as the FFY 2013-14 Program of Projects (POP) for the Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transit Program.

Sincerely,



WILL KEMPTON
Executive Director
California Transportation Commission

Enclosure

cc: Members, California Transportation Commission
Malcolm Dougherty, Director, California Department of Transportation
FTA Section 5310 State Review Committee

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
 FFY 2013-14 Small Urban and Rural Prioritized List
 (IN STATE SCORE PRIORITY ORDER)

Agency	Co	Urban or Rural	Project	Type	Vin	Year	Miles	Match (Toll Credits)	FTA 5310 Share	Total Project	Cumulative (Federal \$)	State Score
TRADITIONAL PROJECTS												
Outreach & Escort, Inc.	SCL	R	Minivan	R	63823	2008	218,234	\$ 9,600	\$ 38,400	\$ 48,000	\$ 48,000	99
Outreach & Escort, Inc.	SCL	R	Minivan	R	63821	2008	199,453	\$ 9,600	\$ 38,400	\$ 48,000	\$ 96,000	99
Outreach & Escort, Inc.	SCL	R	Minivan	R	63826	2008	212,967	\$ 9,600	\$ 38,400	\$ 48,000	\$ 144,000	99
Outreach & Escort, Inc.	SCL	R	Base Station	OE				\$ 500	\$ 2,000	\$ 2,500	\$ 146,500	99
Outreach & Escort, Inc.	SCL	R	Mobile Radio (3)	OE				\$ 600	\$ 2,400	\$ 3,000	\$ 149,500	99
Tehama County Opportunity Center, Inc.	TEH	R	Large Bus	R	85224	2006	247,195	\$ 14,600	\$ 58,400	\$ 76,500	\$ 226,000	97
Tehama County Opportunity Center, Inc.	TEH	R	Large Bus	R	23527	2008	256,411	\$ 14,600	\$ 58,400	\$ 76,500	\$ 302,500	97
UCP Ride-On Transportation	SLO	U	Computer Hardware (18)	OE				\$ 4,327	\$ 17,309	\$ 21,636	\$ 324,136	96
UCP Ride-On Transportation	SLO	U	Computer Software (18)	OE				\$ 90	\$ 360	\$ 450	\$ 324,586	96
UCP Ride-On Transportation	SLO	U	1 laptop	OE				\$ 304	\$ 1,216	\$ 1,520	\$ 326,106	96
Calaveras COG	CAL	R	Mobility Management	MM				\$ 37,200	\$ 148,800	\$ 186,000	\$ 512,106	95
Care A Van Transit Inc	RIV	U	Large Bus	R	61298	2002	52,372	\$ 15,300	\$ 61,200	\$ 76,500	\$ 588,606	94
Plumas Rural Services	PLU	R	Mobility Management	MM				\$ 5,902	\$ 23,608	\$ 29,510	\$ 618,116	94
Amador Transit	AMA	R	Mobility Management	MM				\$ 23,450	\$ 93,800	\$ 117,250	\$ 735,366	94
Monterey-Salinas Transit	MON	R	Medium Bus	R	35528	2008	287,071	\$ 14,000	\$ 56,000	\$ 70,000	\$ 805,366	93
Monterey-Salinas Transit	MON	R	Medium Bus	R	46317	2008	263,300	\$ 14,000	\$ 56,000	\$ 70,000	\$ 875,366	93
Monterey-Salinas Transit	MON	R	Medium Bus	R	46318	2008	282,601	\$ 14,000	\$ 56,000	\$ 70,000	\$ 945,366	93
Monterey-Salinas Transit	MON	R	Medium Bus	R	46321	2008	283,533	\$ 14,000	\$ 56,000	\$ 70,000	\$ 1,015,366	93
Inyo-Mono Association for the Handicapped	INY	R	Medium Bus	SE				\$ 7,685	\$ 59,315	\$ 70,000	\$ 1,085,366	93
Outreach & Escort	SCL	R	Mobility Management	MM				\$ 29,620	\$ 118,480	\$ 148,100	\$ 1,233,466	93
Inland Empire United Way	SBD	U	Mobility Management	MM				\$ 14,499	\$ 57,994	\$ 72,493	\$ 1,305,959	93
City of Eureka	HUM	R	Small Bus	R	06222	2003	205,395	\$ 12,600	\$ 50,400	\$ 63,000	\$ 1,368,959	92
Napa Cty Transp & Plnng Agency	NAP	R	Mobility Management	MM				\$ 32,000	\$ 128,000	\$ 160,000	\$ 1,528,959	92
City of Eureka	HUM	R	Mobile Radio (1)	OE				\$ 200	\$ 800	\$ 1,000	\$ 1,529,959	92
PRIDE Industries One, Inc.	PLA	R	Large Bus	R	8354	2006	244,616	\$ 15,300	\$ 61,200	\$ 76,500	\$ 1,606,459	91
PRIDE Industries One, Inc.	PLA	R	Large Bus	R	36111	2006	228,659	\$ 15,300	\$ 61,200	\$ 76,500	\$ 1,682,959	91
UCP Ride-On Transportation	SLO	U	Large Bus	R	49318	2007	216,701	\$ 15,300	\$ 61,200	\$ 76,500	\$ 1,759,459	91
UCP Ride-On Transportation	SLO	U	Large Bus	R	52022	2008	205,399	\$ 15,300	\$ 61,200	\$ 76,500	\$ 1,835,959	91
Community Bridges	SCR	R	Minivan	R	27595	2000	152,099	\$ 9,600	\$ 38,400	\$ 48,000	\$ 1,883,959	89
Community Bridges	SCR	R	Minivan	R	71941	2003	150,304	\$ 9,600	\$ 38,400	\$ 48,000	\$ 1,931,959	89
Community Bridges	SCR	R	Mentor Ranger (13)	OE				\$ 7,995	\$ 31,980	\$ 39,975	\$ 1,971,934	89
Plumas County Public Health Agency	PLU	R	Medium Bus	R	73145	2006	74,237	\$ 14,000	\$ 56,000	\$ 70,000	\$ 2,041,934	88
Plumas County Public Health Agency	PLU	R	Medium Bus	R	69513	2006	61,425	\$ 14,000	\$ 56,000	\$ 70,000	\$ 2,111,934	88
Plumas County Public Health Agency	PLU	R	Medium Bus	R	77984	2003	116,006	\$ 14,000	\$ 56,000	\$ 70,000	\$ 2,181,934	88
HCAR	HUM	R	Large Bus	R	94578	2003	87,236	\$ 15,300	\$ 61,200	\$ 76,500	\$ 2,258,434	87
HCAR	HUM	R	Large Bus	R	94579	2003	115,983	\$ 15,300	\$ 61,200	\$ 76,500	\$ 2,334,934	87
HSRC	HUM	R	Medium Bus	R	93075	2000	201,631	\$ 14,000	\$ 56,000	\$ 70,000	\$ 2,404,934	87
HSRC	HUM	R	Medium Bus	R	74136	2002	128,484	\$ 14,000	\$ 56,000	\$ 70,000	\$ 2,474,934	87
Valley Resource Center for the Retarded, Inc.	RIV	U	Larger Bus	N				\$ 21,600	\$ 86,400	\$ 108,000	\$ 2,582,934	87
Willits Senior Center	MEN	R	Minivan	R	77497	2007	108,502	\$ 9,600	\$ 38,400	\$ 48,000	\$ 2,630,934	86
Willits Senior Center	MEN	R	Mobile Radio (1)	R	77497	2007	108,502	\$ 200	\$ 800	\$ 1,000	\$ 2,631,934	86
PRIDE Industries One, Inc.	PLA	R	Large Bus	R	8358	2007	220,731	\$ 15,300	\$ 61,200	\$ 76,500	\$ 2,708,434	86
PRIDE Industries One, Inc.	PLA	R	Large Bus	R	36112	2006	202,987	\$ 15,300	\$ 61,200	\$ 76,500	\$ 2,784,934	86
UCP Ride-On Transportation	SLO	U	Large Bus	R	59681	2009	198,100	\$ 15,300	\$ 61,200	\$ 76,500	\$ 2,861,434	86
Kings Rehabilitation Center Inc.	KIN	U	Minivan	R	71232	2006	153,126	\$ 9,600	\$ 38,400	\$ 48,000	\$ 2,909,434	84
Kings Rehabilitation Center Inc.	KIN	U	Minivan	R	79938	2007	142,080	\$ 9,600	\$ 38,400	\$ 48,000	\$ 2,957,434	84
Kings Rehabilitation Center Inc.	KIN	U	Minivan	R	71231	2006	121,077	\$ 9,600	\$ 38,400	\$ 48,000	\$ 3,005,434	84
Kings Rehabilitation Center Inc.	KIN	U	Minivan	R	71229	2006	136,419	\$ 9,600	\$ 38,400	\$ 48,000	\$ 3,053,434	84
Care A Van Transit Inc	RIV	U	Small Bus	R	77197	2007	119,483	\$ 12,600	\$ 50,400	\$ 63,000	\$ 3,116,434	84
ARC Imperial Valley	IMP	U/R	Large Bus	R	44157	2009	259,667	\$ 15,300	\$ 61,200	\$ 76,500	\$ 3,192,934	84

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
 FFY 2013-14 Small Urban and Rural Prioritized List
 (IN STATE SCORE PRIORITY ORDER)

Agency	Co	Urban or Rural	Project	Type	Vin	Year	Miles	Match (Toll Credits)	FTA 5310 Share	Total Project	Cumulative (Federal \$)	State Score
ARC Imperial Valley	IMP	U/R	Dispatch Software	OE				\$ 8,000	\$ 32,000	\$ 40,000	\$ 3,232,934	84
Life Steps Foundation, Inc. Santa Maria Wisdom Center	SB	U	Large Bus	SE				\$ 15,300	\$ 61,200	\$ 76,500	\$ 3,309,434	84
Life Steps Foundation, Inc. Santa Maria Wisdom Center	SB	U	Large Bus	SE				\$ 15,300	\$ 61,200	\$ 76,500	\$ 3,385,934	84
Life Steps Foundation, Inc. Santa Maria Wisdom Center	SB	U	Large Bus	SE				\$ 15,300	\$ 61,200	\$ 76,500	\$ 3,462,434	84
Life Steps Foundation, Inc. Santa Maria Wisdom Center	SB	U	Four (4) Mobile radios	OE				\$ 800	\$ 3,200	\$ 4,000	\$ 3,466,434	84
San Benito County LTA	SBT	R	Medium Bus	R	52877	2007	203,552	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,536,434	82
San Benito County LTA	SBT	R	Medium Bus	R	52880	2007	223,906	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,606,434	82
HSRC	HUM	R	Computer Tablets (8) w warranty	OE				\$ 667	\$ 2,666	\$ 3,333	\$ 3,609,767	81
HSRC	HUM	R	GPS Units (8) w/ warranty	OE				\$ 249	\$ 996	\$ 1,245	\$ 3,611,012	81
Eastern Sierra Transit Authority (ESTA)	INY	R	Computer Hardware (2)	OE				\$ 604	\$ 2,418	\$ 3,022	\$ 3,614,034	81
Kings View	MER	U	Medium Bus	R	89929	1998	175,858	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,684,034	81
Kings View	MER	U	Medium Bus	R	84680	1999	226,649	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,754,034	81
Kings View	MER	U	Medium Bus	R	76076	1999	193,861	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,824,034	81
Ukiah Senior Center, Inc.	MEN	R	Medium Bus	R	61214	2007	116,268	\$ 14,000	\$ 56,000	\$ 70,000	\$ 3,894,034	80
Dignity Health: Yolo Adult Day Health Center	YOL	U/R	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 3,942,034	79
Arc of Amador & Calaveras	VAR	R	Minivan	R	8682	2004	120,997	\$ 9,600	\$ 38,400	\$ 48,000	\$ 3,990,034	79
Common Ground Senior Services	CAL	R	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 4,038,034	79
Common Ground Senior Services	CAL	R	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 4,086,034	79
Common Ground Senior Services	CAL	R	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 4,149,034	79
San Joaquin Regional Transit District	SJ	R	Integrated AVL/Comm System (3)	OE				\$ 7,800	\$ 31,200	\$ 39,000	\$ 4,188,034	79
ARC Imperial Valley	IMP	U/R	Large Bus	R	14467	2005	263,959	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,264,534	79
HELP of Ojai	VEN	U&R	Small Bus	R	32724	2003	93,588	\$ 12,600	\$ 50,400	\$ 63,000	\$ 4,327,534	79
City of Rio Vista	SOL	R	Large Bus	R	46323	2009	222,427	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,404,034	78
Eastern Sierra Transit Authority (ESTA)	INY	R	Tablets (6)	OE				\$ 679	\$ 2,715	\$ 3,394	\$ 4,407,428	78
Napa County Transportation and Planning Agency	NAP	U	Medium Bus	R	13821	1999	122,861	\$ 14,000	\$ 56,000	\$ 70,000	\$ 4,477,428	78
Napa County Transportation and Planning Agency	NAP	U	Medium Bus	R	12461	1999	168,870	\$ 14,000	\$ 56,000	\$ 70,000	\$ 4,547,428	78
Napa County Transportation and Planning Agency	NAP	U	Medium Bus	R	13818	1999	95,758	\$ 14,000	\$ 56,000	\$ 70,000	\$ 4,617,428	78
Easter Seals Superior CA	SAC	U&R	Large Bus	SE				\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,693,928	78
Institute on Aging	SF	U	Large Bus	R	65972	2005	81,157	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,770,428	78
Institute on Aging	SF	U	Large Bus	R	65970	2005	71,522	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,846,928	78
Institute on Aging	SF	U	Large Bus	R	63998	2005	74,902	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,923,428	78
Institute on Aging	SF	U	Large Bus	R	65971	2005	82,836	\$ 15,300	\$ 61,200	\$ 76,500	\$ 4,999,928	78
Institute on Aging	SF	U	Large Bus	R	63997	2005	70,780	\$ 15,300	\$ 61,200	\$ 76,500	\$ 5,076,428	78
Institute on Aging	SF	U	Video Surveillance System (12)	OE				\$ 2,040	\$ 8,160	\$ 10,200	\$ 5,086,628	78
North and South of Market Adult Day Health Corp. (SteppingStone)	SF	U	Medium Bus	SE				\$ 14,000	\$ 56,000	\$ 70,000	\$ 5,156,628	78
North and South of Market Adult Day Health Corp. (SteppingStone)	SF	U	Medium Bus	SE				\$ 14,000	\$ 56,000	\$ 70,000	\$ 5,226,628	78
On Lok Senior Health Services	SF	U	Small Bus	R	23264	2006	85,860	\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,289,628	78
On Lok Senior Health Services	SF	U	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,352,628	78
On Lok Senior Health Services	SF	U	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,415,628	78
On Lok Senior Health Services	SF	U	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,478,628	78
On Lok Senior Health Services	SF	U	Small Bus	R	11941	1999	58,827	\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,541,628	78
On Lok Senior Health Services	SF	U	Small Bus	R	29530	1999	81,070	\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,604,628	78
On Lok Senior Health Services	SF	U	Small Bus	R	10329	2002	96,946	\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,667,628	78
NCI Affiliates Inc	SLO	U	Minivan	R	93904	1999	117,361	\$ 9,600	\$ 38,400	\$ 48,000	\$ 5,715,628	78
NCI Affiliates Inc	SLO	U	Minivan	R	42431	2004	115,507	\$ 9,600	\$ 38,400	\$ 48,000	\$ 5,763,628	78
Milestones	SOL	U	Small Bus	R	10458	1992	83,891	\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,826,628	78
Milestones	SOL	U	Large Bus	R	29207	1996	107,155	\$ 15,300	\$ 61,200	\$ 76,500	\$ 5,903,128	78

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
 FFY 2013-14 Small Urban and Rural Prioritized List
 (IN STATE SCORE PRIORITY ORDER)

Agency	Co	Urban or Rural	Project	Type	Vin	Year	Miles	Match (Toll Credits)	FTA 5310 Share	Total Project	Cumulative (Federal \$)	State Score
Milestones	SOL	U	Larger Bus	R	92284	1999	132,699	\$ 21,600	\$ 86,400	\$ 108,000	\$ 6,011,128	78
Desert Area Resource and Training	KER	R	Minivan	R	21466	2007	111,436	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,059,128	78
San Benito County LTA	SBT	R	Medium Bus	R	52879	2007	198,457	\$ 14,000	\$ 56,000	\$ 70,000	\$ 6,129,128	77
NCI Affiliates Inc	SLO	U	Minivan	R	69550	2004	78,474	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,177,128	77
NCI Affiliates Inc	SLO	U	Minivan	R	68655	2004	93,393	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,225,128	77
Kings Rehabilitation Center Inc.	KIN	U	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,273,128	77
Kings Rehabilitation Center Inc.	KIN	U	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,321,128	77
Noah Homes	SD	U/R	Larger Bus	R	12293	2000	154,194	\$ 21,600	\$ 86,400	\$ 108,000	\$ 6,429,128	77
Dignity Health: Yolo Adult Day Health Center	YOL	U/R	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,477,128	76
Amador Transit	AMA	R	Minivan	SE				\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,525,128	75
Life Steps Foundation, Inc. Santa Maria Wisdom Center	SB	U	TomTom GPS & Link 300	OE				\$ 480	\$ 1,920	\$ 2,400	\$ 6,527,528	75
ARC Imperial Valley	IMP	U/R	Larger Bus	R	13057	2005	246,313	\$ 21,600	\$ 86,400	\$ 108,000	\$ 6,635,528	74
Plumas County Public Health Agency	PLU	R	Minivan	R	13411	2008	34,629	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,683,528	73
Common Ground Senior Services	CAL	R	Computer Hardware (2)	OE				\$ 1,345	\$ 5,380	\$ 6,725	\$ 6,690,253	73
Common Ground Senior Services	CAL	R	Computer Software (2)	OE				\$ 1,608	\$ 6,432	\$ 8,040	\$ 6,698,293	73
Common Ground Senior Services	CAL	R	GPS (5)	OE				\$ 575	\$ 2,300	\$ 2,875	\$ 6,701,168	73
Desert Area Resource and Training	KER	R	Minivan	R	41259	2008	108,439	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,749,168	73
Desert Area Resource and Training	KER	R	Minivan	R	40872	2008	134,158	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,797,168	73
Desert Area Resource and Training	KER	R	Minivan	R	63795	2008	111,392	\$ 9,600	\$ 38,400	\$ 48,000	\$ 6,845,168	73
Desert Area Resource and Training	KER	R	Mobile Radios (6)	OE				\$ 1,200	\$ 4,800	\$ 6,000	\$ 6,851,168	73
Golden Age Center, Inc	TRN	R	Small Bus	R	11344	1995	286,000	\$ 12,600	\$ 50,400	\$ 63,000	\$ 6,914,168	69
San Joaquin Regional Transit District	SJ	R	Medium Bus	R	35109	2008	135,761	\$ 14,000	\$ 56,000	\$ 70,000	\$ 6,984,168	69
San Joaquin Regional Transit District	SJ	R	Medium Bus	R	35110	2008	121,434	\$ 14,000	\$ 56,000	\$ 70,000	\$ 7,054,168	69
San Joaquin Regional Transit District	SJ	R	Medium Bus	R	35113	2008	137,875	\$ 14,000	\$ 56,000	\$ 70,000	\$ 7,124,168	69
Desert Area Resource and Training	KER	R	Minivan	R	20510	2010	128,809	\$ 9,600	\$ 38,400	\$ 48,000	\$ 7,172,168	68
Catholic Charities of the Diocese of Stockton	STA	U/R	Computer Software	OE				\$ 6,918	\$ 27,674	\$ 34,592	\$ 7,206,760	66
Arc of Amador & Calaveras	AMA	R	Minivan	R	8683	2005	120,998	\$ 9,600	\$ 38,400	\$ 48,000	\$ 7,254,760	65
Desert Area Resource and Training	KER	R	Minivan	R	12650	2010	107,094	\$ 9,600	\$ 38,400	\$ 48,000	\$ 7,302,760	63
B.E.S.T. Opportunities	SBD	R	Computer Hardware (2)	SE				\$ 700	\$ 2,798	\$ 3,498	\$ 7,306,258	63
B.E.S.T. Opportunities	SBD	R	1-Pads (12)	SE				\$ 1,030	\$ 4,118	\$ 5,148	\$ 7,311,406	63
B.E.S.T. Opportunities	SBD	R	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 7,374,406	58
B.E.S.T. Opportunities	SBD	R	Small Bus	SE				\$ 12,600	\$ 50,400	\$ 63,000	\$ 7,437,406	58
B.E.S.T. Opportunities	SBD	R	Medium Bus	SE				\$ 14,000	\$ 56,000	\$ 70,000	\$ 7,507,406	58
B.E.S.T. Opportunities	SBD	R	Medium Bus	SE				\$ 14,000	\$ 56,000	\$ 70,000	\$ 7,577,406	58
											100% Line	

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
 FFY 2013-14 Small Urban and Rural Prioritized List
 (IN STATE SCORE PRIORITY ORDER)

Agency	Co	Urban or Rural	Project	Type	Vin	Year	Miles	Match (Toll Credits)	FTA 5310 Share	Total Project	Cumulative (Federal \$)	State Score
EXPANDED PROJECTS												
City of Rio Vista	SOL	R	Operating Assistance	O				\$ 97,500	\$ 97,500	\$ 195,000	\$ 195,000	94
Town of Truckee	NEV	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 495,000	93
Community Bridges-Lift Line	SCR	U	Operating Assistance	O				\$ 84,013	\$ 84,013	\$ 168,025	\$ 663,025	93
Help Central Inc	BUT	U/R	Mobility Management	MM				\$ 28,465	\$ 113,858	\$ 142,323	\$ 805,348	93
NCI Affiliates	SLO	U	Operating Assistance	O				\$ 47,000	\$ 47,000	\$ 94,000	\$ 899,348	92
Monterey Salinas Transit	MON	U	Operating Assistance	O				\$ 16,000	\$ 16,000	\$ 32,000	\$ 931,348	91
FACT	SD	R	Mobility Management	MM				\$ 60,000	\$ 240,000	\$ 300,000	\$ 1,231,348	91
Tahoe Transp District	TAH	R	Operating Assistance	O				\$ 97,428	\$ 97,428	\$ 194,856	\$ 1,426,204	90
Eastern Sierra Transit Authority	INY	R	Operating Assistance	O				\$ 25,050	\$ 25,050	\$ 50,100	\$ 1,476,304	90
Easy Lift Transportation	SB	U	Operating Assistance	O				\$ 50,000	\$ 50,000	\$ 100,000	\$ 1,576,304	89
Solano County Transit (Trvl Train)	SOL	R	Mobility Management	MM				\$ 150,000	\$ 150,000	\$ 300,000	\$ 1,876,304	86
SLO Regional Rideshare	SLO	U/R	Mobility Management	MM				\$ 17,784	\$ 71,134	\$ 88,918	\$ 1,965,222	86
Amador Transit	AMA	R	Operating Assistance	O				\$ 12,982	\$ 12,982	\$ 25,963	\$ 1,991,185	86
Common Ground Sr Svcs	CAL	R	Operating Assistance	O				\$ 24,516	\$ 24,516	\$ 49,032	\$ 2,040,217	86
Golden Umbrella	SHA	R	Operating Assistance	O				\$ 25,214	\$ 100,854	\$ 126,068	\$ 2,166,285	85
Golden Umbrella	SHA	R	Operating Assistance	O				\$ 14,566	\$ 58,266	\$ 72,832	\$ 2,239,117	85
Tahoe Transp District	TAH	R	Mobility Management	MM				\$ 21,029	\$ 84,115	\$ 105,144	\$ 2,344,261	85
Nevada Sierra IHSS	NEV	R	Mobility Management	MM				\$ 35,000	\$ 140,000	\$ 175,000	\$ 2,519,261	84
Napa Cty Transp & Plnng Agency	NAP	R	Operating Assistance	O				\$ 70,000	\$ 70,000	\$ 140,000	\$ 2,659,261	84
High Desert Mem. Hlth Care Dist	SBD	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 2,959,261	84
ICTC	IMP	R	Mobility Management	MM				\$ 36,000	\$ 144,000	\$ 180,000	\$ 3,139,261	84
V-Trans	SBD	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 3,439,261	83
Western Placer Consolidated	PLA	R	Operating Assistance	O				\$ 70,000	\$ 70,000	\$ 140,000	\$ 3,579,261	82
Faith in Action	SOL	R	Operating Assistance	O				\$ 112,500	\$ 112,500	\$ 225,000	\$ 3,804,261	82
Camping Unlimited	SCR	R	Operating Assistance	O				\$ 36,300	\$ 36,300	\$ 72,600	\$ 3,876,861	82
Camping Unlimited	SCR	R	Mobility Management	MM				\$ 11,100	\$ 44,400	\$ 55,500	\$ 3,932,361	80
Camping Unlimited	SCR	R	Operating Assistance	O				\$ 55,890	\$ 55,890	\$ 111,780	\$ 4,044,141	80
Livermore Amador Vlyl Trnst Auth	ALA	R	Operating Assistance	O				\$ 40,000	\$ 40,000	\$ 80,000	\$ 4,124,141	79
UCP Ride-On (Wilshire Comty Svcs)	SLO	R	Operating Assistance	O				\$ 20,000	\$ 20,000	\$ 40,000	\$ 4,164,141	79
Solano Transportation Authority (1 Stop)	SOL	R	Mobility Management	MM				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,464,141	78
City of Petaluma	SON	R	Mobility Management	MM				\$ 9,218	\$ 36,871	\$ 46,089	\$ 4,510,230	77
Conejo Valley Sr Concerns	VEN	U	Operating Assistance	O				\$ 11,114	\$ 11,114	\$ 22,228	\$ 4,532,458	76
Valley Resources for the Retarded (EXCEED)	RIV	U	Operating Assistance	O				\$ 24,503	\$ 24,503	\$ 49,006	\$ 4,581,464	75
Yolo County Transp District	SAC	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,881,464	74
Tehama County	TEH	R	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 5,181,464	73
Butte CAG	BUT	U	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 5,481,464	72
Ventura Transit System	SLO	U/R	Capital Vehicle-Minivans (6)	C				\$ 57,600	\$ 230,400	\$ 288,000	\$ 5,769,464	71
ARC of Amador	AMA	R	Operating Assistance	O				\$ 28,624	\$ 28,624	\$ 57,247	\$ 5,826,711	71
Santa Cruz Cty RTC	SCR	U/R	Capital Vehicle Small Bus	C				\$ 12,600	\$ 50,400	\$ 63,000	\$ 5,889,711	70
											100% Line	
San Benito Cty Local Transp Auth	SBT	U	Operating Assistance	O				\$ 147,998	\$ 147,998	\$ 295,995	\$ 6,185,706	69
Foothills AIDS Project	SBD	U	Operating Assistance	O				\$ 50,414	\$ 50,414	\$ 100,828	\$ 6,286,534	69
Humboldt Comm Access Resource	HUM	R	Mobility Management	MM				\$ 30,000	\$ 120,000	\$ 150,000	\$ 6,436,534	61
Desert Manna	SBD	R	Operating Assistance	O				\$ 145,324	\$ 145,324	\$ 290,647	\$ 6,727,181	49
Victor Valley Transp. Authority	SBD	R	Operating Assistance	O				\$ 65,880	\$ 65,880	\$ 131,760	\$ 6,858,941	42
ADHC of Madd River	HUM	R	Capital Vehicle Medium Bus	C				\$ 14,000	\$ 56,000	\$ 70,000	\$ 6,928,941	38